Australian Development Assistance to East Timor

CURRENT ACTIVITIES	Total Approved Funding as at 14 March 2001($AUD)
Agriculture and Rural Development	
Bobonaro Area Rural Development Program - quick impact projects in small-scale fisheries through the provision of equipment and training	480,685
Fisheries Management Program - Terms of Reference for a fisheries management program	4,500
Rural Development Program - costs for detailed design for a four year $18m rural development program to improve food security and incomes of rural poor, due to commence Aug 2001as well as small interim projects and short term consultancies, including rodent management	525,000
Silkworm Farming - Feasibility study for ongoing support of a silkworm farming initiative in Baucau	80,000
East Timor Capacity Building Program Rural Development - assistance to the Division of Agricultural Affairs including development of an agriculture database, landuse mapping and GIS training; assistance for community watershed management; and training for the Environment Protection Unit	2,343,562
Education	
Australian Development Scholarships- provision of scholarships for study in Australia to selected East Timorese participants	8,000,000
Design of a Long Term English Language/Teacher Training Project, working with the Division of Education and National University of East Timor	90,000
East Timor Capacity Building Program - Education- includes support for English and computer training for students, skills upgrading for teachers, policy and technical assistance for Division of Education, and assistance with school furniture production	3,294,500
Ross Trust Program, aimed at upgrading the skills of East Timorese technical and vocational teachers	50,000
Identification and Design of areas for assistance in post-secondary education, including technical and vocational education	35,000
Design of a program of assistance in school furniture production	80,000
Maths and Science Testing, to gather base line data to assist in curriculum development	90,000
Health	
Mental Health Activity - training in torture and trauma counselling and establishment of a Psychosocial Resource Centre. Also includes extension of services, and a review and design mission scheduled for May 2001.	904,273
Design of a 3 year Oral Health Care Program, to assist re-establishment of national dental service, including technical advice, training and equipment.	191,000
National Tuberculosis Program (NTP)- Technical assistance and training to the East Timorese NTP	255,000
Royal Australian College of Surgeons - Feasibility mission for assistance in the delivery of specialist services through a program of visiting Australian surgeons	50,000
East Timor Capacity Building Program - Health - includes technical assistance in HIV/AIDS prevention, interim dentistry, small grants and vector borne diseases	1,709,000
Asbestos Consultant- technical assistance to conduct an asbestos audit and initiate and supervise clean up of high risk areas.	160,000
Emergency Psychiatric Outreach Service - In conjunction with the NSW Department of Health this program provides regular inputs of an Australian psychiatrist to undertake casework and treatment of East Timorese with psychiatric illness.	53,000
Humanitarian and Emergency Assistance	
Humanitarian Allocation- assistance for ongoing emergency and humanitarian needs including $1m for shelter assistance, and $500,000 for emergency water supply	1,500,000
Infrastructure	
Water Sector Programming - detailed planning and design of a Community Water Supply and Sanitation Program ($14.5m over 3 years) and an interim Water Supply and Sanitation (WSS) activity focused on human resource development and training.	350,000
East Timor Capacity Building Program Water Supply and Sanitation - human resource development and training program with the East Timorese Transitional Administration's Water Authority.	1,500,000
CURRENT ACTIVITIES	**Total Approved Funding as at 14 March 2001($AUD)**
Water Supply Activity - a portfolio of actvities responding to emergency needs. Includes procurement of equipment for the Water Authority, training for Water Authority Staff and technical assistance.	3,500,000

Australian Development Assistance to East Timor

Governance	
Identification of options for the design of a parliament for East Timor	225,000
Customs Officers for East Timor - support for officers from Australian Customs Service, assisting to establish an East Timorese border control service	706,332
East Timor Community Assistance Scheme - community development scheme providing small grants to community based organisations for activities focusing on income and employment generation	1,300,000
NGO Capacity Building Project - partnering Australian and East Timorese NGOs, to build capacity of East Timorese civil society organisations in areas such as human rights, reconciliation, peace building and support for vulnerable groups	4,500,000
East Timor Capacity Building Program - Governance. Includes capacity building assistance for land and property unit, diplomacy training, National Council, taxation, NGO forum and gender affairs	4,105,500
East Timor Capacity Building Program administration - costs associated with administration of CAPET in-Australia and in-country	1,547,038
Staffing Assistance Program for East Timor - includes provision of staffing and advisory support for Civil Service Academy, Courts, Land and Property, Quick Impact Projects, Water Supply and Sanitation, Central Fiscal Authority, East Timor Development Association, Divisions of Education and Health	3,451,000
Assistance to build the capacity of East Timor's electoral administration, in preparation for elections scheduled for later in 2001	2,032,000
Central Fiscal Authority Budget development - Supports a team of DOFA officers to establish a budgetary framework for East Timor	1,500,000
Catholic Relief Services Peacebuilding Program - assistance to local NGOs involved in peace building activities	345,000
Study Tour to Australia for East Timorese NGO Forum Members	22,500
Review of interim Staffing Assistance and Capacity Building Programs, and design of a longer term program of assistance	90,000
Support for the Australia-East Timor Quarantine Barrier Service	6,400,000
Other	
Program Administrative Support Unit	305,748
East Timor Program Development and Travel	370,000
Provision of Technical Services in Support of World Bank and sectoral programming and review missions	868,856
Contributions to UN and World Bank/Asian Development Bank Trust Funds to Support Reconstruction and Development Activities in East Timor	35,000,000
Other Proposed Activities for Commencement FY 2000-2001	
Management Training for senior East Timorese Civil Servants	
Education policy and planning studies, and development of strategies in technical vocational education	
Rural Development Program (4 years) to improve food security and incomes for rural poor	
Contribution to fisheries research	
Community Water Supply Program (3 years) - focused on working with communities and NGOs to build capacity and develop water supply and sanitation services in Bobonaro, Covalima and Viqueque.	
Mental Health Program (3 years) - Program aimed at working with the Division of Health Services to provide mental health assistance.	
Research studies into land tenure and land management issues in East Timor	
Design of a Financial Management Project	