

Appendix 3

Suggested presentation of budget information

In chapter 5, the Committee discussed ways to improve the specificity of budget documents presented to the Parliament. The table below is a suggested model for reporting appropriations at outcomes, outputs and program levels. (For the Committee's discussion of program-level reporting, see paras. 5.30-5.41.)

Reconciliation of outcome appropriations to outcomes and programs

	(\$m) 2007-08	(\$m) 2008-09	(\$m) 2009-10	(\$m) 2010-11
Outcome appropriation c made up of:	10	10	10	10
Output c (i) consists of the following administered and departmental items:	6	6	6	6
Administered items for Output c(i) consist of:	2	2	2	2
Program a	1	1	1	1
Program b	1	1	1	1
Output c (ii) consists of the following administered and departmental items:	4	4	4	4
Administered items for Output c (ii) consist of:	3	3	3	3
Program a	2	2	2	2
Program b	1	1	1	1
Departmental items for Output c (ii) consist of:	1	1	1	1
Program a (#)	0.5	0.5	0.5	0.5
Program b	0.5	0.5	0.5	0.5

Note # additional funding for this program resides in the ... portfolio which can be found at page ... of Budget Paper...