Attachment

QoN SRM 03 - Caring for our Country - Northern and Remote Australia Expenditure to 30/09/09

Component	2008-09	2009-2010
2009-10 Business Plan - Competitive	-	25,000.00
2009-10 Business Plan - Landcare	-	115,000.00
Activities in other WHA	270,000.00	-
Cane Toads	479,292.00	-
Carpentaria Ghost Nets	397,000.00	-
Community Coastcare	3,430,362.51	-
Crazy Ants	250,000.00	-
Dugong and Turtle Management	600,000.00	-
Electric Ant Eradication Program	701,500.00	-
Indigenous Protected Areas	3,128,180.00	554,700.00
Indigneous Emissions	1,406,363.64	-
Kimberley World Heritage Assessment	487,216.74	-
Landcare Sustainable Practice Grants	2,298,344.48	177,394.00
Monitoring & Evaluation	120,000.00	-
National Landcare Coordinators	-	185,202.00
National Reserve System	5,311,500.00	628,762.00
Open Grants	3,886,297.56	146,241.81
Open Grants	639,078.09	31,700.00
Reef Rescue	484,000.00	261,562.50
Regional Delivery - NSW	2,400,000.00	-
Regional Delivery - NSW	-	1,480,800.00
Regional Delivery - NT	4,275,000.00	-
Regional Delivery - NT	-	921,750.00
Regional Delivery - QLD	8,320,000.00	-
Regional Delivery - QLD	-	2,844,400.00
Regional Delivery - SA	3,790,000.00	-
Regional Delivery - SA	-	852,500.00
Regional Delivery - WA	4,410,001.00	-
Regional Delivery - WA	-	990,750.00
State Wide Indigenous Network Co-ordinator	150,000.00	-
Working on Country (Indigenous Rangers)	6,591,276.81	-
Working on Country (Indigenous Rangers)	626,476.13	464,072.40
World Heritage Area - Ningaloo	225,346.21	-
Total	54,677,235.17	9,679,834.71