

New AusLink Project	Total Cost Estimate ¹ \$M	Comment/Conditions
NEW SOUTH WALES		
F5 widening	30.10	Australian Government providing 80% of funding and NSW 20%. Former National Highway.
F3 Freeway / New England Highway - Construct a new link from the F3 to Branxton	382.00 ²	Based on the cost estimate of \$382m, the Australian Government committed to provide 80% of funding with NSW making a 20% contribution. The cost estimate for the project has increased to \$765m and options for progressing the project are being developed. Former National Highway.
F3 Widening (Stage 2)	132.00	Australian Government providing 80% of funding and NSW 20%. Former National Highway.
F3 to Sydney Orbital	1700.00 ²	Private sector funding to be explored. The Australian Government to fund 80% of the cost to Government and NSW 20%. Former National Highway
Pacific Highway - Contribution to new agreement	480.00	NSW required to provide matching funding. Note: Under a Memorandum of Understanding of June 2006, the Australian Government provided an additional \$160m to the project. This will be matched by NSW, which will also bear any cost increases on the agreed programme of works.
VICTORIA		
Geelong Bypass	380.00	The Australian Government contribution is 50% capped at \$186m. Victoria to pay the balance of costs.
Calder Highway between Kyneton and Faraday	178.00	The Australian Government contribution is 50% capped at \$89m. Victoria to pay the balance of costs.
Calder Highway between Faraday and Ravenswood	214.00	The Australian Government contribution is 50% capped at \$107m. Victoria to pay the balance of costs to Government.

Deer Park bypass and upgraded intersection at Leakes Road	331.00	Australian Government providing 80% of funding and Victoria 20%. Former National Highway.
Dynon inter-modal precinct - grade separation at Footscray Road and Dynon rail link.	137.00	The Australian Government contribution is capped at \$110m.
Standardisation of the second railway track between Melbourne and Albury-Wodonga	140.00	Australian Government contribution is capped at \$25m. Details of funding arrangements to be agreed with the Victorian Government and private parties.
Upgrade and standardise the railway track between Geelong and Mildura	73.00	Australian Government contribution is capped at \$20m. Details of funding arrangements to be agreed with the Victorian Government and private parties.
QUEENSLAND		
Townsville Ring Road	119.00	Australian Government providing \$79.5m and Queensland Government \$39.5m.
Beatty/Balham intersections	10.00	Australian Government contribution \$10m, but Queensland Government and Brisbane City Council contribution \$5m each to related works.
TransApex tunnel prefeasibility study	23.00	The Australian Government contribution capped at \$2m.
Beauesert Road Overpass (Acacia Ridge)	109.80	Australian Government contribution is capped at \$25m.
WESTERN AUSTRALIA		
Great Eastern Hwy/Roe Hwy interchange	28.00	The Australian Government contribution is 80% capped at \$22.4m. Former National Highway.
Peel Deviation and Kwinana Freeway extension (New	450.00	Australian Government contribution is capped at \$170m. This contribution is being provided on the basis that WA will fund the remaining amount and that construction will commence in late

Perth-Bunbury Highway)		2006 as a continuous build and be sufficiently complete to enable the opening of the Peel Deviation and freeway extension in 2009. Western Australian budget papers include an estimate of \$498m for the project.
Urban – Improve rail links between Kewdale intermodal precinct and Fremantle Port	28.00	Australian Government contribution is 50% capped at \$14m. Should the cost of the project to government be below \$28m in total, the savings will be divided on a pro-rata basis and respectively applied, as agreed between the parties, to other projects scheduled for funding on the AusLink National Network in Western Australia.
East West Rail Link – Re-sleepering of track between Koolyanobbing and Kalgoorlie	33.10	Australian Government contribution is capped at \$20.1m.
East West Rail Link – Passing loops between Kewdale and Kalgoorlie	12.00	Australian Government contribution is capped at \$8m.
Daddow Road grade separation	11.50	Australian Government contribution is capped at \$11.5m.
SOUTH AUSTRALIA		
Adelaide Urban - New northern access	300.00 ²	Based on the cost estimate of \$300m, the Australian Government committed to provide 80% of funding subject to South Australia making a 20% contribution. The cost estimate for the project has increased to \$550m and options for progressing the project are being developed. Former National Highway
Port River Expressway Stages 2 & 3 and associated road and rail works	202.00	Australian Government contribution is 50% capped at \$80m, subject to SA making an equivalent contribution during the five year period.
Bakewell Bridge enhancement	43.50	Australian Government contribution is capped at \$2.5m.

TASMANIA		
Rail Rescue Package	78.00 ²	The Australian Government contribution is capped at \$78m. These funds must be spent on capital improvements specifically on the AusLink National Network elements of the Tasmanian rail system. Funding was contingent on the Tasmanian Government and Pacific National agreement, including on their own funding contributions.
NORTHERN TERRITORY		
Tiger Brennan Drive/Berrimah Road – Darwin East Arm Port access	27.40	The Australian Government contribution is 50% capped at \$13.7m.

Notes:

1 This is the estimate of project cost used in the AusLink bilateral agreement, except where a project has been added since, an increase in cost estimate has been recognised by an increase in approved funding where percentage shares apply, or formal advice has been received by the Australian Government of a cost increase in relation to projects where capped funding applies.

2 Project is only part funded within the current five year programme, with additional funding to be sought after 2008-09.