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	2009/10 ASL [^]	2010/11 ASL [#]	Mar-12 FTE Actual	2011-12 ASL Estimated	2012-13 ASL Budget	2011-12 to 2012-13
CORPORATE						
FaBS			195.8	217	195	(22)
P&SD *			294.4	296	262	(34)
Government			185.6	194	183	(11)
ISD			108.3	119	119	0
Executive			8.0	8	8	0
CORPORATE Total			792.0	834	767	(67)
POLICY						
ABARES			194.6	202	200	(2)
APD			114.7	114	106	(8)
CCD			92.3	94	94	0
SRM			117.1	123	109	(14)
TMD			65.6	69	67	(2)
POLICY Total			584.3	602	576	(26)
NON BIOSECURITY Total	1,450	1,350	1,376.3	1,436.0	1,343.0	(93.0)
BIOSECURITY						
Animal	206	223	256.6	251	261	10
Plant	263	281	292.6	286	286	0
Food **	646	597	446.3	461	433	(28)
Quarantine Policy	40	64	74.5	73	73	0
Quarantine Operations	1,935	2,011	2,052.6	2,039	2,039	0
BIOSECURITY Total	3,089	3,174	3,122.5	3,110	3,092	(18)
Grand total	4539	4524	4,498.8	4,546	4,435	(111)

* includes Graduates & restructure amendments

** does not include casuals

[^] Total taken from PBS 10-11

[#] Total taken from PBS 11-12

ASL - Average number of employees receiving salary or wages over the financial year, with adjustments for casual and part-time

FTE - number of employees receiving salary or wages at a point in time, with adjustments for casual and part-time staff.