

Statement 6: Expenses and Net Capital Investment

**Table C5: Estimates of average staffing level (ASL) of agencies in the Australian Government general government sector<sup>(a)</sup>**

	Average staffing levels		
	2008-09	2009-10	Change
<b>Agriculture, Fisheries and Forestry</b>			
Department of Agriculture, Fisheries and Forestry	4,485	4,235	-250
Australian Fisheries Management Authority	246	221	-25
Australian Pesticides and Veterinary Medicines Authority	157	160	3
Australian Wine and Brandy Corporation	57	59	2
Biosecurity Australia	131	131	0
Cotton Research and Development Corporation	9	9	0
Fisheries Research and Development Corporation	11	12	1
Grains Research and Development Corporation	48	51	3
Grape and Wine Research and Development Corporation	11	12	1
Land and Water Australia	38	3	-35
Rural Industries Research and Development Corporation	29	23	-6
Sugar Research and Development Corporation	9	6	-3
Wheat Export Australia	16	13	-3
<b>Total</b>	<b>5,247</b>	<b>4,935</b>	<b>-312</b>
<b>Attorney-General's</b>			
Attorney-General's Department	1,478	1,319	-159
Administrative Appeals Tribunal	166	165	-1
Australian Commission for Law Enforcement Integrity	13	17	4
Australian Crime Commission	540	505	-35
Australian Customs and Border Protection Service	5,720	5,500	-220
Australian Federal Police	6,279	6,265	-14
Australian Institute of Criminology	59	60	1
Australian Law Reform Commission	18	18	0
Australian Security Intelligence Organisation	1,493	1,696	203
Australian Transaction Reports and Analysis Centre (AUSTRAC)	330	318	-12
Commonwealth Director of Public Prosecutions	623	596	-27
Criminology Research Council (b)	0	0	0
CrimTrac Agency	164	192	28
Family Court of Australia	654	716	62
Federal Court of Australia	358	354	-4
Federal Magistrates Court of Australia	229	97	-133
High Court of Australia	87	88	1
Human Rights and Equal Opportunity Commission	117	112	-5
Insolvency and Trustee Service Australia	280	293	13
National Capital Authority	46	50	4
National Native Title Tribunal	244	236	-8
Office of Parliamentary Counsel	48	51	3
<b>Total</b>	<b>18,947</b>	<b>18,647</b>	<b>-300</b>
<b>Broadband, Communications and the Digital Economy</b>			
Department of Broadband, Communications and the Digital Economy	631	674	43
Australian Broadcasting Corporation	4,400	4,433	33
Australian Communications and Media Authority	530	540	10
Special Broadcasting Service	807	820	13
<b>Total</b>	<b>6,368</b>	<b>6,467</b>	<b>99</b>

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	Average staffing levels		
	2008-09	2009-10	Change
<b>Defence</b>	55,118	55,771	653
Department of Defence - Military	20,026	20,630	604
Department of Defence - Reserves	14,534	14,828	294
Department of Defence - Civilian	2,091	2,000	-91
Department of Veterans' Affairs	4	4	0
Defence Services Housing Insurance Scheme	290	281	-9
Australian War Memorial	700	714	14
Defence Housing Australia	5,496	5,764	268
Defence Materiel Organisation	<b>98,259</b>	<b>99,992</b>	<b>1,733</b>
<b>Total</b>			
<b>Departments of the Parliament</b>	810	770	-40
Department of Parliamentary Services	154	150	-4
Department of the House of Representatives	163	165	2
Department of the Senate	<b>1,127</b>	<b>1,085</b>	<b>-42</b>
<b>Total</b>			
<b>Education, Employment and Workplace Relations</b>	5,550	5,400	-150
Department of Education, Employment and Workplace Relations	0	60	60
Australian Curriculum Assessment and Reporting Authority			
Australian Fair Pay Commission Secretariat and Australian Fair Pay Commission	34	0	-34
Australian Industrial Relations Commission and Australian Industrial Registry	233	1	-232
Industrial Registry	32	32	0
Australian Learning and Teaching Council Limited	535	551	16
Comcare	0	360	360
Fair Work Australia	434	0	-434
Office of the Workplace Ombudsman	0	900	900
Office of the Fair Work Ombudsman	140	155	15
Office of the Australian Building and Construction Commissioner			
Teaching Australia - Australian Institute for Teaching and School Leadership Limited	20	20	0
Workplace Authority	659	1	-658
<b>Total</b>	<b>7,637</b>	<b>7,480</b>	<b>-157</b>



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	Average staffing levels		
	2008-09	2009-10	Change
<b>Environment, Water, Heritage and the Arts</b>			
Department of the Environment, Water, Heritage and the Arts	2,561	2,711	150
Australia Business Arts Foundation Limited	29	28	-1
Australia Council	122	122	0
Australian Film, Television and Radio School	175	170	-5
Australian National Maritime Museum	113	113	0
Bundanon Trust	18	18	0
Bureau of Meteorology	1,295	1,320	25
Director of National Parks	280	266	-14
Great Barrier Reef Marine Park Authority	227	215	-12
Murray-Darling Basin Authority	131	256	125
National Film & Sound Archive	192	195	3
National Gallery of Australia	242	242	0
National Library of Australia	433	423	-10
National Museum of Australia	250	250	0
National Water Commission	42	53	11
Screen Australia	169	135	-34
Sydney Harbour Federation Trust	49	47	-2
<b>Total</b>	<b>6,328</b>	<b>6,564</b>	<b>236</b>
<b>Families, Housing, Community Services and Indigenous Affairs</b>			
Department of Families, Housing, Community Services and Indigenous Affairs	3,026	3,015	-11
Aboriginal Hostels Limited	429	430	1
Anindilyakwa Land Council	20	20	0
Central Land Council	139	155	16
Indigenous Business Australia	229	249	20
Indigenous Land Corporation	187	200	13
Northern Land Council	254	314	60
Office for Equal Opportunities for Women Agency	19	19	0
Tiwi Land Council	12	13	1
Torres Strait Regional Authority	67	68	1
Wreck Bay Aboriginal Community Council	4	4	0
<b>Total</b>	<b>4,386</b>	<b>4,487</b>	<b>101</b>
<b>Finance and Deregulation</b>			
Department of Finance and Deregulation	1,333	1,396	63
Australian Electoral Commission	718	719	1
Australian Rewards Investment Alliance	46	49	3
ComSuper	562	545	-17
Future Fund Management Agency	50	67	17
<b>Total</b>	<b>2,709</b>	<b>2,776</b>	<b>67</b>
<b>Foreign Affairs and Trade</b>			
Department of Foreign Affairs and Trade	3,461	3,547	86
AusAID	674	678	4
Australian Centre for International Agricultural Research	65	64	-1
Australian Secret Intelligence Service	-	-	-
Austrade	1,001	1,001	0
<b>Total</b>	<b>5,201</b>	<b>5,290</b>	<b>89</b>

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	Average staffing levels		
	2008-09	2009-10	Change
<b>Health and Ageing</b>	4,357	4,428	71
Department of Health and Ageing	224	230	6
Aged Care Standards and Accreditation Agency	223	211	-12
Australian Institute of Health and Welfare	25	33	8
Australian Organ and Tissue Donation and Transplantation Authority	139	147	8
Australian Radiation Protection and Nuclear Safety Agency	66	63	-3
Australian Sports Anti-Doping Agency	744	744	0
Australian Sports Commission	18	21	3
Cancer Australia	138	128	-10
Food Standards Australia and New Zealand	35	35	0
General Practice Education and Training Limited	51	47	-4
National Blood Authority	30	32	2
National Breast and Ovarian Cancer Centre	230	230	0
National Health and Medical Research Council	24	27	3
Private Health Insurance Administration Council	11	11	0
Private Health Insurance Ombudsman	24	25	1
Professional Services Review	6,339	6,412	73
<b>Total</b>			
<b>Human Services</b>	5,549	6,174	625
Department of Human Services	24,450	25,400	950
Centrelink	5,250	5,022	-228
Medicare Australia	35,249	36,596	1,347
<b>Total</b>			
<b>Immigration and Citizenship</b>	7,500	7,084	-416
Department of Immigration and Citizenship	320	315	-5
Migration Review Tribunal - Refugee Review Tribunal	7,820	7,399	-421
<b>Total</b>			
<b>Infrastructure, Transport, Regional Development and Local Government</b>			
Department of Infrastructure, Transport, Regional Development and Local Government	1,192	1,084	-108
Local Government	250	250	0
Australian Maritime Safety Authority	0	109	109
Australian Transport Safety Bureau	690	716	26
Civil Aviation Safety Authority	2,132	2,159	27
<b>Total</b>			
<b>Innovation, Industry, Science and Research</b>	1,716	1,763	47
Department of Innovation, Industry, Science and Research	106	110	4
Australian Indigenous Torres Strait Islander Studies	203	199	-4
Australian Institute of Marine Science	947	965	18
Australian Nuclear Science and Technology Organisation	97	107	10
Australian Research Council	5,797	5,661	-136
Commonwealth Scientific and Industrial Research Organisation	972	990	18
IP Australia	9,838	9,795	-43
<b>Total</b>			



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	Average staffing levels		
	2008-09	2009-10	Change
<b>Prime Minister and Cabinet</b>	530	595	65
Department of the Prime Minister and Cabinet	310	450	140
Department of Climate Change	64	67	3
Australian Institute of Family Studies	298	312	14
Australian National Audit Office	221	199	-22
Australian Public Service Commission	446	452	6
National Archives of Australia	13	13	0
National Australia Day Council	139	145	6
Office of National Assessments	151	146	-5
Office of the Commonwealth Ombudsman	10	12	2
Office of the Inspector-General of Intelligence and Security	96	92	-4
Office of the Official Secretary to the Governor-General	63	62	-1
Office of the Privacy Commissioner	17	23	6
Office of the Renewable Energy Regulator	80	78	-2
Old Parliament House	<b>2,438</b>	<b>2,646</b>	<b>208</b>
<b>Total</b>			
<b>Resources, Energy and Tourism</b>	360	363	3
Department of Resources, Energy and Tourism	752	706	-46
Geoscience Australia	52	55	3
National Offshore Petroleum Safety Authority	227	226	-1
Tourism Australia	<b>1,391</b>	<b>1,350</b>	<b>-41</b>
<b>Total</b>			
<b>Treasury</b>	932	993	61
Department of the Treasury	23	24	1
Australian Accounting Standards Board	8	9	1
Australian Auditing and Assurance Board	2,579	2,685	106
Australian Bureau of Statistics	695	723	28
Australian Competition and Consumer Commission	31	43	12
Australian Office of Financial Management	583	604	21
Australian Prudential Regulation Authority	1,806	1,980	174
Australian Securities and Investments Commission	22,035	21,720	-315
Australian Taxation Office	50	50	0
Commonwealth Grants Commission	3	3	0
Corporations and Markets Advisory Committee	7	7	0
Inspector General of Taxation	13	12	-1
National Competition Council	184	190	6
Productivity Commission	201	195	-6
Royal Australian Mint	<b>29,150</b>	<b>29,238</b>	<b>88</b>
<b>Total</b>	<b>250,566</b>	<b>253,318</b>	<b>2,752</b>
<b>TOTAL (for all general government sector agencies)</b>			

- (a) This table includes estimates of ASL provided by general government sector agencies. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part-time staff, to show the full-time equivalent. This also includes non-uniformed staff and overseas personnel.
- (b) All administrative functions for the Criminology Research Council are undertaken by the Australian Institute of Criminology.