

**Senate Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Budget Estimates May 2009

**Agriculture, Fisheries and Forestry**

**Attachment 2: AWI20**

<b>Portfolio</b>	<b>Program</b>	<b>Project Title</b>	<b>Approval Level</b>	<b>Start Date</b>	<b>Finish Date</b>	<b>Paid Amount up to 30/6/2009</b>
B2B Asia	China B2B Marketing	China International Trading Fair	GEN MGR	28/06/2008	28/08/2008	7,868.16
B2B Asia	China B2B Marketing	Knowledge Education and Training Program	GEN MGR	1/10/2008	31/12/2009	14,681.12
B2B Asia	Others B2B Marketing Asia	Sichuan Earthquake Donation	CEO	28/05/2008	26/06/2008	44,171.40
Corporate Affairs	Government Relations	AWI China FTA Market Access and Trade Negotiations - ITS Global	GEN MGR	9/08/2004	24/09/2004	14,700.00
Corporate Affairs	Government Relations	Building sustainable growth in demand for wool	BOARD	4/10/2004	11/05/2005	351,443.51
Corporate Affairs	Government Relations	Fit for Purpose Survey of Australian Wool Deliveries to China - 2004	BOARD	1/11/2004	14/12/2004	12,432.76
Corporate Affairs	Government Relations	AWI Australia / China Wool Alignment Study	GEN MGR	29/11/2004	29/01/2005	94,573.00
Corporate Affairs	Government Relations	Public Relations Strategy For Australian Wool Innovation In Relation To Australia-China FTA Negotiations	GEN MGR	12/07/2005	12/10/2005	69,358.95
Corporate Affairs	Government Relations	China / Australia FTA - Analysing the Impact on Australian Wool of Removing Chinese Trade Barriers	BOARD	23/05/2005	14/07/2005	62,734.21
Corporate Affairs	Government Relations	AWI Australia / China Wool Alignment Study Communications project	BOARD	1/07/2005	1/09/2005	17,100.00
Corporate Affairs	Government Relations	China FTA Negotiation	BOARD	27/07/2006	27/01/2008	159,449.06
Corporate Affairs	Government Relations	Trade Policy Monitoring Service	GEN MGR	1/02/2006	1/02/2007	63,800.00
Corporate Affairs	Government Relations	Consultancy for SG Heilbron re China FTA	CEO	14/02/2006	14/02/2007	104,601.69
Corporate Affairs	Government	China FTA Strategy - Management of Stage 2 Process	CEO	1/04/2006	1/11/2006	163,840.00

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	Relations					
Global Marketing	Innovation	Evaluation of the dyestuffs used in China wool dyeing industry	PRGRM MGR	1/07/2007	1/01/2008	41,000.00
Global Marketing	Innovation	Warp knitting fabrics for Casual and Sports wear	GEN MGR	1/07/2007	1/03/2008	43,240.00
Global Marketing	Innovation	Wool Chino Trials	PRGRM MGR	8/08/2008	8/11/2008	3,273.22
Global Marketing	Innovation	Anti-UV Application on Wool (Trials)	PRGRM MGR	8/01/2008	7/03/2008	3,000.00
Global Marketing	Innovation	TX Charming Circular Knits Fabric Collection	PRGRM MGR	10/01/2008	10/10/2008	23,749.22
Global Marketing	Innovation	Sport Yarns	PRGRM MGR	1/04/2008	1/03/2009	13,116.49
Global Marketing	Innovation	Outdoor Wear Fabric Collection	GEN MGR	18/04/2008	30/06/2009	15,110.46
Global Marketing	Innovation	MERINOfresh (TM) - Global Product Development and Marketing in a new Business Model	BOARD	24/04/2008	25/05/2010	181,320.48
Global Marketing	Innovation	MERINOCool (TM)	GEN MGR	2/07/2008	26/12/2008	29,338.46
Global Marketing	Innovation	Product Design 2009 (Woven - MERINOCasual)	GEN MGR	17/12/2008	17/12/2009	27,761.67
Global Marketing	Innovation	MERINOLuxury - Merino Knit Collection F/W 2010	GEN MGR	14/01/2009	31/01/2009	38,457.10
Global Marketing	Innovation	MERINOCasual - Merino Knit Collection F/W 2010	GEN MGR	14/01/2009	31/05/2009	17,711.27
Global Marketing	Innovation	MERINOCool - Merino Knit Collection S/S 2011	GEN MGR	14/01/2009	30/11/2009	8,291.92
Global Marketing	Innovation	Machine Washable Woollen Fabric	PRGRM MGR	15/01/2009	31/07/2009	0.00
Global Marketing	Innovation	Ceramic Treatment Trials in DHU	GEN MGR	4/02/2009	5/02/2009	4,000.00
Global Marketing	Innovation	Merino Seamless Knitting Study	GEN MGR	8/04/2009	20/10/2009	0.00
Global Marketing	Innovation	Mengdi Circular Knit Collection	GEN MGR	8/04/2009	11/10/2009	0.00
Global Marketing	Innovation	Trade Fair - SpinExpo (Shanghai) 2009	CEO	8/04/2009	7/12/2009	0.00
Global Marketing	Innovation	Development of a scouring technology package	BOARD	1/11/2003	1/03/2006	739,469.11
Global Marketing	Innovation	Business Plan for Producing Treated Knitting Yarns in China - Completed	CEO	1/09/2003	1/09/2004	75,000.00

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Global Marketing	Innovation	The Development of Improved Top Dyeing Procedures for the Chinese and Indian Wool Processing Industries - completed	NULL	1/07/2003	15/02/2004	51,149.85
Global Marketing	Innovation	Total Easy Care, Superfine pure wool fabrics for the Chinese domestic market	BOARD	25/11/2004	25/01/2007	157,527.89
Global Marketing	Innovation	Consultancy Services in China - Cui Ying (Cindy Cui) - Completed	PRGRM MGR	1/07/2004	30/06/2005	30,000.00
Global Marketing	Innovation	Development & Commercialisation of "Healthy Wool" Products in China	BOARD	1/01/2005	30/09/2006	377.13
Global Marketing	Innovation	Anti Moth Treatment for Wool Apparel - using Nano Tech	BOARD	30/09/2005	30/12/2005	160,739.36
Global Marketing	Innovation	Spunlaced & Thermobonded Non-Woven Wool Materials	BOARD	1/07/2005	1/07/2007	174,799.90
Global Marketing	Innovation	Machine Washable Suit : Berkely Apparel Transfer of Technology to Heilan Group - Canal Science & Technology Co., Ltd	GEN MGR	21/02/2005	21/05/2005	37,709.43
Global Marketing	Innovation	The New Product R&D of Knitting Clothes with Australian Wool and Bamboo Fibre	GEN MGR	1/01/2006	1/01/2007	57,300.00
Global Marketing	Innovation	Merino Fleece Transfer to China and Commercialisation of Merino Active product	CEO	16/08/2005	16/03/2006	111,274.83
Global Marketing	Innovation	Spring Wool Knitwear for the China Domestic Market	BOARD	1/10/2005	1/06/2007	3,693.66
Global Marketing	Innovation	Super Light Worsted fibre blend with well-being fibre for Fashion Wear	BOARD	20/01/2006	20/01/2007	131,826.00
Global Marketing	Innovation	LAINA / DOWD machine washable fabric	GEN MGR	21/09/2005	21/10/2005	7,052.52
Global Marketing	Innovation	MVS Technology Transfer to overseas spinning mills SA05/58	PRGRM MGR	1/08/2005	1/01/2006	44,436.13
Global Marketing	Innovation	Lightweight Knitwear by PVA	CEO	23/01/2006	23/01/2007	90,000.00
Global Marketing	Innovation	Oversee Production of Washable Suit Technology	PROJECT MANAGER	1/11/2005	1/12/2005	18,415.45
Global Marketing	Innovation	Development of Supersoft Knitwear with Erdos	CEO	18/11/2005	18/01/2006	26,355.51
Global Marketing	Innovation	Self Cleaning Surface treatment for wool fabrics	BOARD	15/07/2006	15/11/2007	277,340.50
Global Marketing	Innovation	Stone Washed Australian Merino Apparel / Knitdigo	CEO	15/03/2006	15/06/2007	69,575.67

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Global Marketing	Innovation	Sports and Active wear Merino (Merino blend with PTT fibre) for the Chinese domestic market	GEN MGR	16/02/2006	16/02/2008	90,149.81
Global Marketing	Innovation	Innovative Ladies wear Merino woven Fabrics for the Chinese domestic market Spring/Summer 07	GEN MGR	31/01/2006	31/08/2006	101,649.51
Global Marketing	Innovation	Thermolite/Merino wool blend	GEN MGR	1/04/2006	1/09/2006	31,749.23
Global Marketing	Innovation	Merino Socks for the Chinese Domestic Market	GEN MGR	22/05/2006	22/01/2007	20,213.94
Global Marketing	Innovation	To prepare documentation that describes procedures for the production of washable suits SA06/19	PRGRM MGR	6/03/2006	6/04/2006	3,398.90
Global Marketing	Innovation	North Face - Merino range development	BOARD	21/06/2006	21/06/2008	59,985.54
Global Marketing	Innovation	An assessment of the application of nano particles on wool	GEN MGR	1/08/2006	1/12/2006	45,000.00
Global Marketing	Innovation	Innovative Ladies Wear Merino Woven Fabrics for the Chinese Domestic Market Autumn/Winter 07	CEO	26/05/2006	26/12/2006	142,248.08
Global Marketing	Innovation	Functional fabrics for corporate wear	GEN MGR	20/11/2006	20/10/2007	49,293.98
Global Marketing	Innovation	Innovative Ladies Wear Merino Woven Fabrics for the Chinese Domestic Market	GEN MGR	26/05/2006	26/08/2006	85,351.20
Global Marketing	Innovation	Menswear for Spring and Summer with Shangdong Ruyi	GEN MGR	30/06/2006	30/09/2007	46,184.69
Global Marketing	Innovation	Fashion Look On Merino (Merino Classic)	GEN MGR	16/08/2006	16/07/2007	63,200.00
Global Marketing	Innovation	Technical Seminar in Hong Kong (C2006/9099)	GEN MGR	20/10/2006	20/11/2006	76,595.79
Global Marketing	Innovation	Support for the AWI Shanghai Office	CEO	7/10/2005	7/04/2007	105,200.00
Global Marketing	Knowledge	China and Hong Kong training 2008	CEO	1/05/2008	1/12/2008	18,263.88
Global Marketing	Knowledge	AWTTC 2008	CEO	1/05/2008	1/12/2008	150.91
Global Marketing	Knowledge	China Australia Wool Innovation Network (CAWIN) – 5 Year Education program	BOARD	1/08/2003	1/07/2008	3,976,262.00
Global Marketing	Knowledge	Wool Pipeline Training	GEN MGR	1/08/2005	1/08/2006	81,000.00
Global Marketing	Knowledge	Australian Wool Textiles Training Centre	CEO	12/10/2005	12/12/2007	175,228.47
Global Marketing	Knowledge	Package Dyeing Project in China	GEN MGR	5/09/2005	5/12/2005	34,877.07
Global Marketing	Knowledge	Finishing Consultancy to Jiangsu Sunshine Company Ltd & Erdos	GEN MGR	21/09/2005	21/11/2005	26,760.48
Global Marketing	Knowledge	Wool Tour & Biella Master program for year 2006	GEN MGR	25/08/2006	25/09/2006	41,513.71

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Global Marketing	Marketing	China	PRGRM MGR	5/12/2008	6/12/2008	14,234.43
Global Marketing	Marketing	Mens Business Suits (Merino Travel) for the Chinese Domestic Market	BOARD	31/01/2006	30/11/2007	41,142.45
Global Marketing	Marketing	Fashion Brands Map	GEN MGR	31/07/2006	31/05/2007	67,567.00
Global Marketing	Marketing	Knitwear manufacturing Industry Study in the Pearl Delta Region (PRD) of China	GEN MGR	1/07/2005	1/11/2005	43,000.00
Global Marketing	Marketing	Machine Washable Suit Commercialisation	BOARD	1/10/2005	1/02/2008	271,762.24
Global Marketing	Marketing	SpinExpo Shanghai 2005	GEN MGR	5/05/2005	5/11/2005	82,837.77
Global Marketing	Marketing	Intertextile Shanghai - 2005	GEN MGR	8/09/2005	8/10/2005	15,336.24
Global Marketing	Marketing	Wool Handbook Project in China	GEN MGR	1/11/2005	1/05/2006	19,979.89
Global Marketing	Marketing	China Merino Innovation Net Portal	CEO	1/08/2005	1/02/2006	80,342.00
Global Marketing	Marketing	AWI Newsletter Update and Content Sourcing	DEPUTY CEO	6/04/2006	6/03/2008	135,997.94
Global Marketing	Marketing	Technical Seminars on Knowledge of Wool Sweater Finishing in China	GEN MGR	20/06/2006	20/08/2006	5,324.53
Global Marketing	Marketing	Product Collections for Fashion & Sportswear SA06/56	CEO	10/05/2006	10/04/2007	139,844.43
Global Marketing	Marketing	Spin Expo Autumn / Winter exhibition in Shanghai	CEO	10/05/2006	10/09/2006	110,984.94
Global Marketing	Marketing	AWI Support in 2006 Fabric China Creation	GEN MGR	25/09/2006	25/11/2006	83,000.00
Global Marketing	Marketing	Trade Fairs 06/07	BOARD	1/07/2007	1/07/2008	503,363.51
Global Marketing	Marketing	Translation Budget	GEN MGR	1/07/2007	15/11/2007	3,259.00
Global Marketing	Marketing	Australian Merino Brand Launch	CEO	1/07/2007	1/01/2008	79,771.64