

## State/Territory Cash and In Kind Matching for Regional Investment under the Natural Heritage Trust (to 31 March 2008)

Northern Territory							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Northern Territory - In Kind	0	10,000,000	18,603,000	21,450,000	20,865,000	12,742,133	83,660,133
Northern Territory - Cash	0	0	0	0	0	26,064	26,064
Northern Territory - Total	0	10,000,000	18,603,000	21,450,000	20,865,000	12,768,197	83,686,197
Australian Government Contribution	3,600,000	3,250,000	6,110,000	7,351,225	6,595,455	6,787,920	33,694,600

  

Australian Capital Territory							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ACT - In Kind	0	2,263,896	1,980,145	1,070,370	2,469,983	916,730	8,701,124
ACT - Cash	0	0	0	0	1,007,229	168,760	1,175,989
ACT - Total	0	2,263,896	1,980,145	1,070,370	3,477,212	1,085,490	9,877,113
Australian Government Contribution	800,000	970,000	1,337,500	974,930	1,480,070	1,275,000	6,837,500

  

Queensland							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Queensland - In Kind Total	0	24,332,036	31,737,460	27,138,076			83,207,572
Queensland - Cash Total	0	0	421,153	514,030	2,477,420	1,472,590	4,885,193
Queensland - Total	0	24,332,036	32,158,613	27,652,106	2,477,420	1,472,590	88,092,765
Australian Government Contribution	0	26,830,735	26,091,362	25,860,971	27,153,573	21,808,801	127,745,442

  

South Australia							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
South Australia - In Kind Total	0	25,243,263	25,834,364	16,191,946	16,378,209	16,666,392	100,314,174
South Australia - Cash Total	0	0	0	0	0	0	0
South Australia - Total	0	25,243,263	25,834,364	16,191,946	16,378,209	16,666,392	100,314,174
Australian Government Contribution	8,800,000	6,421,554	11,890,553	15,607,872	14,151,442	11,377,610	68,249,031

  

Tasmania							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Tasmania - In Kind Total	0	5,580,264	7,425,338	7,009,691	6,025,170	6,025,170	32,065,633
Tasmania - Cash Total	0	0	0	0	0	0	0
Tasmania - Total	0	5,580,264	7,425,338	7,009,691	6,025,170	6,025,170	32,065,633
Australian Government Contribution	0	6,856,685	9,765,000	3,885,000	9,831,492	3,662,508	34,000,685

  

Victoria							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Victoria - In Kind Total	15,200,000	10,829,000	22,280,000	23,041,254	23,229,000	24,628,367	119,207,621
Victoria - Cash Total	7,500,000	385,000	0	0	0	0	7,885,000
Victoria - Total	22,700,000	11,214,000	22,280,000	23,041,254	23,229,000	24,628,367	127,092,621
Australian Government Contribution	22,700,000	11,214,000	22,280,000	23,041,254	23,229,000	24,628,637	127,092,891

  

Western Australia							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Western Australia - In Kind Total	61,002,625	35,422,876	33,630,995	25,235,473	27,825,490	27,561,511	210,678,969
Western Australia - Cash Total	0	0	0	0	0	0	0
Western Australia - Total	61,002,625	35,422,876	33,630,995	25,235,473	27,825,490	27,561,511	210,678,969
Australian Government Contribution	18,936,785	5,268,516	18,030,950	24,528,818	19,783,068	18,474,094	105,022,231

  

New South Wales							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
New South Wales - In Kind Total							
New South Wales - Cash Total	0	8,386,566	21,673,101	35,172,570			65,232,237
New South Wales - Total	0	8,386,566	21,673,101	35,172,570			65,232,237
Australian Government Contribution	0	32,764,912	29,761,675	33,333,132	25,740,058	32,190,273	153,790,050

Note 1: Some states have not provided details of their matching contributions. Totals may be understated where figures are not available.

Note 2: Totals include estimates.

Note 3: Some figures provided by states/territories have not yet been reviewed and verified by the Australian Government.

## LEGEND

Figures not available
Pro rata estimate
Estimate