

**FHIS/FHATS AND FHATS ONLY CLAIM DETAILS**

CLAIMS FINALISED		NSW	NT	QLD	SA	TAS	VIC	WA	Total	YTD
1	Initial FH claims granted (not in hardship)	2	0	1	0	0	0	1	4	196
2	Initial FH claims granted (FHATS only)	3	0	2	2	0	6	0	13	114
3	Initial FH claims rejected (FHIS, FHATS)	2	0	0	2	1	8	1	14	234
<b>Total claims finalised</b>		<b>7</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>14</b>	<b>2</b>	<b>31</b>	<b>544</b>
CLAIMS OUTSTANDING										
4	Held									26
5	Started									3
<b>Total claims outstanding</b>										<b>29</b>
GRANTS										
6	New customers receiving income support (hardship)	3	0	0	1	0	0	0	4	92
7	New customers with FEFA/PP obligations met	5	0	2	2	0	0	1	10	393
8	Previous customers regranted	0	0	1	1	0	0	0	2	15
9	Restorations	23	0	3	8	4	23	8	69	786
<b>Total new and regranted customers</b>		<b>31</b>	<b>0</b>	<b>6</b>	<b>12</b>	<b>4</b>	<b>23</b>	<b>9</b>	<b>85</b>	<b>1286</b>

**Caveats/Source**

1-3 & 6-8 This is a flow count for the period 1/05/2007 to 31/05/2007  
 Data derived from Single User Workspace (Janus) Farm Help newclaim workflow - extracted 1/06/2007  
 ACT data is included in counts for NSW.  
 This data includes FHIS/FHATS and FHATS only .

4 & 5 State data not available.  
 This data includes FHIS/FHATS and FHATS only not in receipt of another Income Support payment. It does not include FHATS only in receipt of another income support payment.  
 Data derived from Cognos PRISM unfinalised claims cube - extracted 29/05/2007  
 Held = Generally the claim has been started and waiting on additional information - a future date is set to review the claim.  
 Started = The claim has been registered but not yet finalised (could still be waiting on additional information).

9 Data derived from Superstar Common Events cube. This is a flow count for the four week period ending 11/05/2007

**FHIS/FHATS AND FHATS ONLY (NOT IN RECEIPT OF ANOTHER INCOME SUPPORT PAYMENT) CANCELLATIONS**

CANCELLED INCOME SUPPORT		NSW	NT	QLD	SA	TAS	VIC	WA	Total	YTD
10	<b>Cancellation reasons</b>									
	Customer request CLR	1	0	0	0	0	3	0	4	39
	Excess income *auto INC	0	0	0	0	0	0	0	0	4
	Fail to do Farm Financial Assessment FFV	0	0	0	0	1	1	0	2	54
	Fail to obtain professional advice FFA	0	0	0	3	0	1	0	4	67
	Failure to initiate pathway plan FPP	0	0	0	0	1	0	0	1	26
	Failed to supply requested information FRC	13	0	1	7	3	20	5	49	446
	Farm help: fail to develop IA plan FDP	1	0	0	0	0	0	0	1	43
	Farm help: fail to follow IA plan FAP	0	0	0	0	0	0	0	0	1
	Ffr customer bankruptcy FFB	0	0	0	0	0	0	0	0	0
	Ffr customer obtained finance FFF	0	0	0	0	0	0	0	0	4
	FFRs end date reached *auto FED	8	0	0	6	0	14	0	28	385
	Ffrs lump sum precludes *auto FLP	0	0	0	0	0	0	0	0	26
	Left farming LFM	0	0	0	0	0	1	0	1	33
	Not entitled after 6 month review FFM	0	0	0	0	0	0	0	0	0
	Other reasons	4	1	0	1	3	9	1	18	164
<b>Total</b>		<b>27</b>	<b>1</b>	<b>1</b>	<b>17</b>	<b>8</b>	<b>49</b>	<b>6</b>	<b>108</b>	<b>1292</b>

**Caveats/Source**

10 This is a flow count for the number of cancellations that have occurred during the four week period ending 11/05/2007  
 Data derived from Superstar Common Events cube - extracted 21/05/2007  
 This data includes FHIS/FHATS and FHATS only not in receipt of another Income Support payment. It does not include FHATS only in receipt of another income support payment.  
 Other reasons = See tab S\_STAR column A for descriptions (most descriptions do not relate to FH)

**FHIS/FHATS AND FHATS ONLY (NOT IN RECEIPT OF ANOTHER INCOME SUPPORT PAYMENT) DEMOGRAPHIC DETAILS**

[RPI 06 attachment]

CURRENT POPULATION		NSW	NT	QLD	SA	TAS	VIC	WA	Total
11	FHIS current customers	84	0	26	54	15	42	34	255
CUSTOMER DEMOGRAPHICS									
Marital Status									
	Defacto	8	0	2	4	1	4	3	22
	Divorced	1	0	0	0	0	0	1	2
	Married	57	0	17	38	10	31	24	177
	Other	0	0	0	0	0	0	0	0
	Seperated	5	0	2	3	1	0	3	14
	Single	12	0	3	7	2	7	2	33
	Widowed	1	0	2	2	1	0	1	7
	<b>Marital Status Total</b>	<b>84</b>	<b>0</b>	<b>26</b>	<b>54</b>	<b>15</b>	<b>42</b>	<b>34</b>	<b>255</b>
Gender									
	Female	13	0	6	10	2	4	5	40
	Male	71	0	20	44	13	38	29	215
	<b>Gender Total</b>	<b>84</b>	<b>0</b>	<b>26</b>	<b>54</b>	<b>15</b>	<b>42</b>	<b>34</b>	<b>255</b>
Age Range									
	Less than 20 years	0	0	0	0	0	0	0	0
	20 to 29 years	4	0	0	3	0	3	0	10
	30 to 39 years	6	0	3	7	1	11	6	34
	40 to 49 years	8	0	8	17	6	8	12	59
	50 to 59 years	28	0	6	19	5	8	8	74
	60 to 64 years	19	0	8	5	3	2	1	38
	65 to 69 years	9	0	1	3	0	7	4	24
	Greater than 69 years	10	0	0	0	0	3	3	16
	<b>Age Range Total</b>	<b>84</b>	<b>0</b>	<b>26</b>	<b>54</b>	<b>15</b>	<b>42</b>	<b>34</b>	<b>255</b>

**Caveats/Source**

11 This is a stock count of current FHIS/FHATS and FHATS only (not in receipt of another income support payment) customers as at: 18/05/2007  
 Data derived from Superstar Newstart Populations - extracted 24/05/2007  
 This data does not include FHATS only in receipt of another income support payment.  
 Other' - This is a known data collection issue within Centrelink.

**FARM HELP RE-ESTABLISHMENT GRANT DETAILS**

[RPI 06 attachment]

<b>CLAIMS</b>										
12	Finalised	NSW	NT	QLD	SA	TAS	VIC	WA	Total	YTD
	Re-establishment Grant Claims Rejected	0	0	1	2	0	0	0	3	16
	Re-establishment Grant Claims Rejected (Ministerial Discretion)	0	0	0	0	0	0	0	0	0
	New Re-establishment Grants Paid	0	0	0	0	0	0	0	0	25
	New Re-establishment Grants Paid (Ministerial Discretion)	0	0	0	0	0	0	0	0	0
	<b>Total Claims</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>41</b>
<b>Granted Claims</b>										
	New Re-establishment Grants - Full Payment	0	0	0	0	0	0	0	0	14
	New Re-establishment Grants - Asset Reduced Payment	0	0	0	0	0	0	0	0	1
	New Re-establishment Grants - FHIS Reduced Payment	0	0	0	0	0	0	0	0	9
	New Re-establishment Grants - Asset & FHIS Reduced Payment	0	0	0	0	0	0	0	0	1
	<b>Total Granted Claims</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>
<b>CUSTOMER DEMOGRAPHIC</b>										
<b>Marital Status</b>										
	De facto	0	0	0	0	0	0	0	0	1
	Divorced	0	0	0	0	0	0	0	0	0
	Married	0	0	0	0	0	0	0	0	17
	Separated	0	0	0	0	0	0	0	0	3
	Single	0	0	0	0	0	0	0	0	4
	Widow	0	0	0	0	0	0	0	0	0
	<b>Marital Status Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>
<b>Gender</b>										
	Female	0	0	0	0	0	0	0	0	1
	Male	0	0	0	0	0	0	0	0	24
	<b>Gender Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>
<b>Age Range</b>										
	Less than 20 years	0	0	0	0	0	0	0	0	0
	20 to 29 years	0	0	0	0	0	0	0	0	3
	30 to 39 years	0	0	0	0	0	0	0	0	6
	40 to 49 years	0	0	0	0	0	0	0	0	8
	50 to 59 years	0	0	0	0	0	0	0	0	5
	60 to 64 years	0	0	0	0	0	0	0	0	2
	65 to 69 years	0	0	0	0	0	0	0	0	0
	Greater than 69 years	0	0	0	0	0	0	0	0	1
	<b>Age Range Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>

**Caveats/Source**

12 This is a flow count for the number of FHRG grants/rejections that have occurred during the period 1/05/2007 to 31/05/2007  
 Data derived from the Janus - Single User Workspace - Farm Help Newclaims workflows - M204 database - extracted 1/06/2007

FHIS/FHATS, FHATS ONLY (NOT IN RECEIPT OF ANOTHER INCOME SUPPORT PAYMENT) AND FHRG POPULATION BY ELECTORATE

[RPI 06 attachment]

ELECTORATE	13	14	15									
	FHIS	FHRG	FHRG		FHIS	FHRG	FHRG		FHIS	FHRG	FHRG	
	Pop.	Pop.	Pop.	Electorate	Pop.	Pop.	Pop.	Electorate	Pop.	Pop.	Pop.	Electorate
			YTD				YTD				YTD	
Adelaide	0	0	0	Fowler	0	0	0	Maranoa	0	0	0	
Aston	0	0	0	Franklin	3	0	0	Maribyrong	0	0	0	
Ballarat	8	0	0	Fraser	4	0	0	Mayo	7	0	0	
Banks	0	0	0	Fremantle	0	0	0	Melbourne	0	0	0	
Barker	26	0	2	Gellibrand	0	0	0	Melbourne Ports	0	0	0	
Barton	0	0	0	Gilmore	6	0	0	Menzies	0	0	0	
Bass	2	0	0	Gippsland	1	0	1	Mitchell	0	0	0	
Batman	0	0	0	Goldstein	0	0	0	Moncrieff	0	0	0	
Bendigo	0	0	0	Gorton	0	0	0	Moore	0	0	0	
Bennelong	0	0	0	Grayndler	0	0	0	Moreton	0	0	0	
Berowra	0	0	1	Greenway	0	0	0	Murray	2	0	3	
Blair	0	0	0	Grey	16	0	0	New England	1	0	0	
Blaxland	0	0	0	Griffith	0	0	0	Newcastle	0	0	0	
Bonner	0	0	0	Groom	0	0	0	North Sydney	0	0	0	
Boothby	0	0	0	Gwydir	1	0	1	O'Connor	17	0	1	
Bowman	0	0	0	Hasluck	0	0	0	Oxley	0	0	0	
Braddon	2	0	0	Herbert	0	0	0	Page	7	0	0	
Bradfield	0	0	0	Higgins	0	0	0	Parkes	0	0	1	
Brand	0	0	0	Hindmarsh	0	0	0	Parramatta	0	0	0	
Brisbane	0	0	0	Hinkler	0	0	1	Paterson	1	0	0	
Bruce	0	0	0	Holt	0	0	0	Pearce	2	0	0	
Calare	0	0	0	Hotham	0	0	0	Perth	0	0	0	
Calwell	0	0	0	Hughes	0	0	0	Petrie	0	0	0	
Canberra	0	0	0	Hume	5	0	0	Port Adelaide	0	0	1	
Canning	1	0	0	Hunter	2	0	0	Prospect	0	0	0	
Capricornia	0	0	0	Indi	1	0	0	Rankin	0	0	0	
Casey	0	0	0	Isaacs	0	0	0	Reid	0	0	0	
Charlton	0	0	0	Jagajaga	0	0	0	Richmond	1	0	0	
Chifley	0	0	0	Kalgoorlie	4	0	0	Riverina	5	0	0	
Chisholm	0	0	0	Kennedy	23	0	6	Robertson	0	0	0	
Cook	0	0	0	Kingsford Smith	0	0	0	Ryan	0	0	0	
Corangamite	3	0	0	Kingston	0	0	0	Sculin	0	0	0	
Corio	0	0	0	Kooyong	0	0	0	Shortland	0	0	0	
Cowan	0	0	0	Lalor	0	0	0	Solomon	0	0	0	
Cowper	28	0	0	La Trobe	0	0	0	Stirling	0	0	0	
Cunningham	0	0	0	Leichhardt	1	0	0	Sturt	0	0	0	
Curtin	0	0	0	Lilley	0	0	0	Swan	1	0	0	
Dawson	0	0	0	Lindsay	0	0	0	Sydney	0	0	0	
Deakin	0	0	0	Lingiari	0	0	0	Tangey	0	0	0	
Denison	2	0	0	Longman	0	0	1	Throsby	0	0	0	
Dickson	0	0	0	Lowe	0	0	0	Wakefield	5	0	1	
Dobell	0	0	0	Lyne	16	0	0	Wannon	6	0	0	
Dunkley	0	0	0	Lyons	6	0	0	Warringham	0	0	0	
Eden-Monaro	6	0	1	Macarthur	0	0	0	Watson	0	0	0	
Fadden	0	0	0	McEwen	0	0	0	Wentworth	0	0	0	
Fairfax	0	0	0	Mackellar	0	0	0	Werriwa	0	0	0	
Farrer	0	0	1	McMillan	6	0	0	Wide Bay	2	0	0	
Fisher	0	0	0	McPherson	0	0	0	Wills	0	0	0	
Flinders	2	0	0	Macquarie	0	0	0	No valid value	1	0	0	
Forde	0	0	0	Makin	0	0	0					
Forrest	9	0	0	Mallee	13	0	3					
								<b>Total</b>	<b>255</b>	<b>0</b>	<b>25</b>	

**Caveats/Source**

- Electorate data is based on home postcode, there maybe some variation where electorate boundaries cross through postcode areas.
- No Valid Value = Not available or unknown
- 13 This is a stock count of current FHIS/FHATS and FHATS only (not in receipt of another income support payment) customers as at 18/05/2007  
Data derived from Superstar Newstart Populations cube - extracted 24/05/2007  
This data does not include FHATS only in receipt of another income support payment.
- 14 This is a flow count of granted FHRG customers for the reporting month. Data derived from the Janus - Single User Workspace - Farm Help Newclaim Workflow - M204 database - extracted 1/06/2007
- 15 This is a cumulative count of granted FHRG customers since 1/7/2006. Data derived from the Janus - Single User Workspace - Farm Help Newclaim Workflow - M204 database - extracted 1/06/2007

**FARM INDUSTRY PRIMARY PRODUCTION TYPE**

[RPI 06 attachment]

INDUSTRY TYPE								
16	Farm Type	FHATS	FHIS	FHRG	Total	(%)	YTD	(%)
	Aquaculture	0	0	0	0	0.0%	5	0.8%
	Beef cattle	1	2	0	3	15.0%	110	17.4%
	Beekeeper	0	0	0	0	0.0%	2	0.3%
	Cotton	0	0	0	0	0.0%	0	0.0%
	Crop farmer - grain	1	4	0	5	25.0%	98	15.5%
	Crop farmer - other	0	1	0	1	5.0%	30	4.7%
	Dairy	0	1	0	1	5.0%	42	6.6%
	Flowers	0	0	0	0	0.0%	6	0.9%
	Fruit	0	3	0	3	15.0%	82	12.9%
	N/A	0	0	0	0	0.0%	0	0.0%
	Nursery	0	0	0	0	0.0%	8	1.3%
	Other	1	0	0	1	5.0%	8	1.3%
	Other livestock	0	0	0	0	0.0%	0	0.0%
	Pigs	0	0	0	0	0.0%	7	1.1%
	Poultry (eggs)	0	0	0	0	0.0%	0	0.0%
	Poultry (meat)	0	3	0	3	15.0%	7	1.1%
	Sheep - meat	0	3	0	3	15.0%	88	13.9%
	Sheep - wool	0	0	0	0	0.0%	91	14.4%
	Sugar	0	0	0	0	0.0%	1	0.2%
	Vegetables	0	0	0	0	0.0%	12	1.9%
	Viticulture	0	0	0	0	0.0%	37	5.8%
	<b>Total</b>	<b>3</b>	<b>17</b>	<b>0</b>	<b>20</b>	<b>100%</b>	<b>634</b>	<b>100%</b>
	<b>Customers (Grants only)</b>	<b>13</b>	<b>10</b>	<b>0</b>	<b>23</b>			

**Caveats/Source**

16 This is a flow count of granted FHATS/FHIS/FHRG granted claims for the reporting month, where the customer has identified the major types of primary production conducted on the farm.  
 Data derived from the Janus - Single User Workspace - Farm Help Newclaims - M204 database - extracted 1/06/2007  
 A customer may have multiple primary production types. Where this occurs, each primary production type has been recorded separately.  
 N/A = Not available

**TIMELINESS - FHIS/FHATS, FHATS ONLY (NOT IN RECEIPT OF ANOTHER INCOME SUPPORT PAYMENT) AND FHRG**

TIMELINESS		Granted	YTD	Granted in timeframe	YTD
17	<b>Farm Help Income Support</b>				
	Payment Pending (non-hardship)	4	192	3	175
	Income Support (including hardship)	5	133	3	118
	Advice & Training only	2	38	2	30
	<b>Total Grants</b>	<b>11</b>	<b>363</b>	<b>8</b>	<b>323</b>
	<b>% finalised within timeframe</b>			<b>72.7%</b>	<b>89.0%</b>
18	<b>Farm Help Re-Establishment Grant</b>				
	Grants	0	25	0	21
	Grants (Ministerial discretion and appeal)	0	0	0	0
	<b>Total FHRGs granted</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>21</b>
	<b>Finalised within timeframe (%)</b>			<b>#DIV/0!</b>	<b>84.0%</b>
	<b>12 month rolling average (%)</b>				<b>85.7%</b>

**Caveats/Source**

17 FHIS/FHATS and FHATS only (not in receipt of another income support payment) timeliness is based on the proportion of granted FHIS/FHATS and FHATS only (not in receipt of another income support payment) claims finalised within the agreed timeframe - flow count (excludes rejected claims).  
 FHIS/FHATS and FHATS only (not in receipt of another income support payment) timeliness is based on a four week (20 working days) period. Any additional granted claims finalised outside the four week period are excluded from the measure (i.e there maybe greater than 20 working days within a mont Period 3/2/2007 to 2/3/2007  
 Data derived from the Cognos Powerplay PRISM cube - extracted 29/05/2007

18 FHRG timeliness is based on a rolling twelve month average of granted FHRG claims finalised within the agreed timeframe- flow count (excludes rejected claims).  
 Rolling average data derived from the Rural BSC report produced for Centrelink's Balanced Scorecard - extracted 1/06/2007  
 As agreed between Centrelink & DAFF, Centrelink will still provide month-on-month timeliness of granted FHRG claims - flow count (excludes rejections).  
 Data derived from the Janus - Single User Workspace - Farm Help Newclaim Workflows - M204 database - extracted 1/06/2007

**FHIS/FHATS AND FHATS ONLY NEW CLAIM DEMOGRAPHIC DETAILS**

[RPI 06 attachment]

CLAIMS		NSW	NT	QLD	SA	TAS	VIC	WA	Total
19	Granted FHIS/FHATS and FHATS only claims	8	0	4	4	0	6	1	23
	Rejected FHIS/FHATS and FHATS only claims	2	0	0	2	1	8	1	14
	<b>Total FHIS/FHATS and FHATS only claims</b>	<b>10</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>1</b>	<b>14</b>	<b>2</b>	<b>37</b>
CUSTOMER DEMOGRAPHICS									
20	<b>Gender</b>								
	Female	2	0	1	0	0	0	1	4
	Male	6	0	3	4	0	6	0	19
	<b>Gender Total</b>	<b>8</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>23</b>
	<b>Age Range</b>								
	Less than 20 years	0	0	0	0	0	0	0	0
	20 to 29 years	0	0	0	0	0	1	0	1
	30 to 39 years	0	0	0	0	0	1	0	1
	40 to 49 years	0	0	1	2	0	0	1	4
	50 to 59 years	8	0	1	1	0	3	0	13
	60 to 64 years	0	0	1	0	0	0	0	1
	65 to 69 years	0	0	1	0	0	0	0	1
	Greater than 69 years	0	0	0	1	0	1	0	2
	<b>Age Range Total</b>	<b>8</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>23</b>
	<b>Marital Status</b>								
	Defacto	1	0	1	0	0	0	0	2
	Divorced	0	0	0	0	0	0	0	0
	Married	7	0	3	4	0	4	1	19
	Other	0	0	0	0	0	0	0	0
	Seperated	0	0	0	0	0	0	0	0
	Single	0	0	0	0	0	2	0	2
	Widow	0	0	0	0	0	0	0	0
	<b>Marital Status Total</b>	<b>8</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>23</b>

**Caveats/Source**

- 19 This is a flow count of granted/rejected FHIS/FHATS and FHATS only claims for the reporting month where the customer has undertaken either professional advice or training.  
Data derived from the Janus - Single User Workspace - Farm Help Newclaim Workflows - M204 database - extracted 1/06/2007
- 20 This is a flow count of customer demographics for the reporting month where the customer has been granted FHIS/FHATS and FHATS only professional advice or training.  
Data derived from the Janus - Single User Workspace - Farm Help Newclaim Workflows - M204 database - extracted 1/06/2007

**TYPE OF PROFESSIONAL ADVICE & TRAINING INVOICES PROCESSED FOR THE MONTH - INCLUDING EXPENDITURE**

[RPI 06 attachment]

**ADVICE & TRAINING**

21

Type of Advice & Training	Events	Total Expenditure	*Average Expenditure	YTD	
Business Management	BMA	16	\$29,925.00	\$1,870.31	377
Business Management Training	BMT	0	\$0.00	0	4
Career Advice	CAD	0	\$0.00	0	0
Community Industries Training	CMT	0	\$0.00	0	0
Financial Planning	FPA	2	\$2,354.00	\$1,177.00	55
Horticultural Training	HRT	0	\$0.00	0	2
Legal Advice	LGL	4	\$8,996.00	\$2,249.00	44
Personal or Family Counselling	PER	0	\$0.00	0	11
Plant/Machinery Training	PLT	0	\$0.00	0	2
Professional Qualifications (Non-Rural)	PRN	4	\$6,028.00	\$1,507.00	20
Professional Advice	PRO	0	\$0.00	0	19
Professional Qualifications (Rural)	PRR	3	\$719.00	\$239.67	6
Retraining (Farm Only)	RTG	0	\$0.00	0	0
Software Business Generic	SBG	2	\$699.00	\$349.50	38
Software (Farm Specific)	SFS	0	\$0.00	0	9
Software	SFW	0	\$0.00	0	0
Software (Other Uses)	SOU	0	\$0.00	0	3
Stock Related Training	STR	0	\$0.00	0	0
Training (Farm Related)	TFR	0	\$0.00	0	0
Training (Non-Farm Related)	TNR	0	\$0.00	0	0
Trade Related Training (Non-Rural)	TRN	5	\$10,570.00	\$2,114.00	137
Trade Related Training (Rural)	TRR	0	\$0.00	0	56
Farm Enterprise Financial Assessment	VAS	19	\$17,786.00	\$936.11	417
<b>Totals</b>		<b>55</b>	<b>\$77,077.00</b>	<b>\$1,401.40</b>	<b>1200</b>

Grouped	Events	Total Expenditure for Month	Average	YTD	YTD Total	YTD Average Expenditure
Advice	22	\$41,275.00	\$1,876.14	506	\$882,468.00	\$1,744.01
Training	12	\$17,317.00	\$1,443.08	227	\$185,711.30	\$818.11
Software	2	\$699.00	\$349.50	50	\$17,284.00	\$345.68
FEFA	19	\$17,786.00	\$936.11	417	\$3,652,845.00	\$8,759.82
<b>Total</b>	<b>55</b>	<b>\$77,077.00</b>	<b>\$1,401.40</b>	<b>1200</b>	<b>\$4,738,308.30</b>	<b>\$3,948.59</b>
<b>Expenses (see list below)</b>						
Accommodation	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Childcare	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Travel	1	\$149.35	\$149.35	10	\$2,210.71	\$221.07
<b>Expenses Totals</b>	<b>1</b>	<b>\$149.35</b>	<b>\$149.35</b>	<b>10</b>	<b>\$2,210.71</b>	<b>\$221.07</b>

**Caveats/Source**

21

This is a flow count of the number/value of Advice & Training invoices processed during the reporting month. Note: there is a delay between the processing of invoices and the payment of invoices.

Data derived from the Janus - Single User Workspace - Payment of Invoices Workflow - M204 database - extracted

\* Average expenditure does not include expenses (I.e. advice and training assistance only)

**PATHWAYS PLAN STRATEGIES - INITIAL PLAN STRATEGIES AND STRATEGIES COMPLETED DURING THE MONTH**

[RPI 06 attachment]

**STRATEGIES**

22 **Initial Pathways Plan Strategies		NSW	NT	QLD	SA	TAS	VIC	WA	Total	YTD
Access computer tools/skills		0	0	0	0	0	0	0	0	109
Business management (cash flow, budget)		1	0	2	1	2	3	2	11	250
Business management (other e.g. employee management)		0	0	1	0	0	2	0	3	22
Develop business plan		0	0	0	0	0	1	0	1	51
Drought management plan		0	0	0	0	0	2	0	2	34
Minor farm restructure		0	0	1	1	0	1	3	6	92
Major farm restructure (e.g. new livestock/crops)		0	0	0	0	0	0	0	0	20
Obtain off-farm income		0	0	0	0	0	0	1	1	37
Other		0	0	0	0	0	0	0	0	122
Personal (family development/stress management)		0	0	0	0	0	0	0	0	11
Restructure business (simplify/form trust or company)		0	0	0	0	0	0	0	0	5
Retirement/succession planning		0	0	0	0	0	0	0	0	84
Sell part of the farm		0	0	0	0	0	0	0	0	24
Sell the farm		0	0	2	0	0	0	0	2	49
Training to improve farm skills		0	0	0	1	1	2	1	5	110
Training to obtain off-farm income		0	0	1	0	1	2	2	6	105
<b>Total</b>		<b>1</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>4</b>	<b>13</b>	<b>9</b>	<b>37</b>	<b>1125</b>
23 ***Strategies Completed		NSW	NT	QLD	SA	TAS	VIC	WA	Total	YTD
Access computer tools/skills		0	0	0	0	0	0	0	0	14
Business management (cash flow, budget)		0	0	2	3	0	1	0	6	90
Business management (other e.g. employee management)		0	0	0	0	0	0	0	0	2
Develop business plan		0	0	0	0	0	0	0	0	11
Drought management plan		4	0	0	0	0	0	0	4	17
Minor farm restructure		0	0	3	1	0	3	0	7	74
Major farm restructure (e.g. new livestock/crops)		0	0	0	0	0	0	0	0	16
Obtain off-farm income		0	0	0	0	0	0	0	0	24
Other		0	0	0	0	0	0	0	0	4
Personal (family development/stress management)		0	0	0	0	0	0	0	0	4
Restructure business (simplify/form trust or company)		0	0	0	0	0	0	0	0	0
Retirement/succession planning		0	0	0	0	0	0	0	0	18
Sell part of the farm		0	0	1	0	0	0	0	1	7
Sell the farm		0	0	0	0	0	0	1	1	6
Training to improve farm skills		1	0	1	0	0	0	0	2	41
Training to obtain off-farm income		2	0	0	1	0	0	0	3	22
<b>Total</b>		<b>7</b>	<b>0</b>	<b>7</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>24</b>	<b>350</b>

**Caveats/Source**

- 22 This is a flow count of the number of strategies by type chosen during the initial Pathways Plan Interview for the reporting month.  
Data derived from the Janus - Single User Workspace - Farm Help Development of FHPP Workflow - M204 database - extracted 1/06/2007
- 23 This is a flow count of the number of strategies completed as advised during the FHPP review interviews. The data covers the reporting month.  
Data derived from the Janus - Single User Workspace - Farm Help Pathways Plan Review Workflows - M204 database - extracted 1/06/2007



**FEFA & FHPP ASSESSMENT DETAILS**

<b>FEFA &amp; PP Assessments</b>										
24	Assessment Type	NSW	NT	QLD	SA	TAS	VIC	WA	Total	YTD
	Pathway Plans - Completed	1	0	4	1	2	7	4	19	384
	Pathway Plans reviewed - No change	20	0	1	6	0	13	0	40	494
	Pathway Plans reviewed - Changed	12	0	7	11	0	4	7	41	450
	Farm Enterprise Financial Assessments - Completed (see breakdown below)	5	0	2	3	2	6	3	21	435
	<b>Total Assessments</b>	<b>38</b>	<b>0</b>	<b>14</b>	<b>21</b>	<b>4</b>	<b>30</b>	<b>14</b>	<b>121</b>	<b>1763</b>
	Not self supporting, little or no prospect of recovery	1	0	1	0	0	3	1	6	96
	Not self supporting, some change required	4	0	1	2	2	2	0	11	286
	Self supporting, requiring no change	0	0	0	1	0	1	2	4	53
	<b>Total FEFA's completed</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>21</b>	<b>435</b>

**Caveats/Source**

24 Data derived from the Janus - Single User Workspace - Farm Help Development of FHPP Workflow - M204 database - extracted 1/06/2007  
 This is a flow count of the FEFA's & FHPP completed and reviewed during the reporting month.

**RECONCILIATION INFORMATION**

<b>RECONCILIATION</b>	
25 Measure	YTD
Customers granted income support	303
Customers rejected income support	234
Farm Help case management	384
Farm Help Advice & Training Scheme customers	417
Customers granted FH Re-establishment grant	25
Customer rejected FH Re-establishment grant	16

**Caveats/Source**

25 Data used in this table is sourced from other tables within this report

