

PROJECT	Category	1st Year of AG payment for continuing projects	AG total	Payments to	AG funding	04-05	05-06	06-07	07-08	08-09
			funding for project	30/06/04	contribution 2004-05 to 2008-09	Payment Outcome	Payment Outcome			
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
NEW SOUTH WALES										
Sydney Urban										
WestLink	Continuing	1996-97	392.10	285.98	106.12	106.12				
Nth Sydney Study (F3 to Orbital)	Continuing	2001-02	7.50	5.20	2.30	0.44	0.22	1.66		
F3 to Sydney Orbital [same as project above]	AusLink		22.00	0.00	22.00			0.34	4.00	17.66
F3 Freeway										
F3 - widening (Hawkesbury R - Calga)	Continuing	2001-02	77.42	68.42	9.00	8.62	0.72			
F3 to Branxton (planning & preconstruction)	Continuing	1996-97	20.53	16.53	4.00	4.00				
F3 Freeway/New England Highway - Construct a new link from the F3 to Branxton [same as project above]	AusLink		169.80		169.80	8.81	7.30	10.00	17.00	40.63
F3 - widening (Stage 2) [Wahroonga to Hawkesbury River widening]	AusLink		105.75		105.75	1.11	3.96	40.00	50.00	6.64
Heavy Vehicle checking station south bound, Mt White			3.65		3.65		1.09	1.65		
Hume Highway										
Albury upgrade	Continuing	1996-97	374.00	40.98	237.02	42.96	141.69	135.00	18.56	
F5 Ramps	Continuing	2004-05	9.13	0.23	7.00	3.37	5.25			
North Gundagai Grade Separation	Continuing		8.90	0.08	6.00	0.60	4.87	4.52		
Tarcutta truck parking facility	Continuing	2004-05	3.00	0.00	3.00	0.42	1.71	1.58		
Towrang/Carrick intersection upgrade	Continuing	2004-05	5.50	0.00	5.50	0.16	0.37	4.94		
Hume Duplication and Safety Works	AusLink		239.10	0.00	239.10	5.18	5.78	46.00	118.15	60.07
<i>Coolac Bypass</i>	AusLink		145.00	8.87	136.13	3.79	1.06	25.00	60.00	45.64
<i>Kyeamba Hill curve realignment</i>	AusLink		2.00		2.60	0.16	1.82	0.24		
<i>Table Top Creek bridge widening</i>	AusLink		2.51		2.60	0.27	0.70	0.33		
<i>Other Planning & Safety works/Unallocated</i>	AusLink		25.66		30.77	0.96	2.20	5.43	11.00	11.23
<i>Sheahans bridge</i>	AusLink		43.00		43.00			5.00	37.15	
<i>F5 Widening (northbound)</i>	AusLink		24.00		24.00			10.00	10.00	3.20
New England Highway										
Devils Pinch	Continuing	1996-97	24.80	5.32	19.48	11.81	6.17			
Halcombe Hill realignment & safety works	Continuing	2000-01	19.60	1.15	15.15	0.66	1.60	15.00	1.29	
Duval Creek	Continuing	2001-02	8.75	4.88	3.87	3.66	0.04			
Sunnyside	Continuing	2005-06 (est.)	8.50		8.50			0.65	6.00	1.50
Weakleys Drive	Continuing	1996-97	25.00	1.19	23.81	1.01	5.59	10.00	8.10	
Muswellbrook bypass	AusLink		5.00		5.00	0.05	0.06		1.00	3.90
Newell Highway										
Moree heavy vehicle bypass	Continuing	1996-97	35.00	6.40	28.60	4.15	2.75	10.00	10.45	
Higher mass limit bridges - Newell Hwy (HML)	Continuing	2000-01	13.28	11.61	1.67	1.40	0.07			

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			funding for project	30/06/04	contribution 2004- 05 to 2008-09	Payment Outcome	Payment Outcome			
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Bogan to Coobang	Continuing	2001-02	19.00	0.88	18.12	0.52	6.71	8.00	1.98	
Coonabarabran bypass	AusLink		1.91	0.51	1.40	0.00	0.00		0.40	1.00
Trewilga realignment	AusLink		1.00		1.00			0.50		
Pacific Highway										
Pacific Highway	Continuing	1996-97	656.00	490.28	165.72	121.74	49.48	9.91		
Pacific Highway - Contribution to new agreement	AusLink		480.00		480.00	0.00	86.95	134.00	160.00	111.00
Network										
HML Bridges Package			30.50		30.50	0.00		6.80	13.60	9.00
Higher mass limit bridge upgrading-Paddy's River (HML)	Continuing		0.50		0.50	0.00				
Newell/Sturt/New England Hwys										
Package Works - Newell/Sturt/New England Hwys	Continuing		167.50	68.61	98.89	37.53	30.71	19.02	9.37	0.00
Upgrading program (Newell)	Continuing	2000-01	38.83	33.07	5.75	0.96	3.10	1.38		
Wallumburrawang Creek deviation (Newell)	Continuing	2004-05	15.50	0.00	15.50	3.84	10.67	1.02		
Bridge widening package	Continuing	2000-01	27.32	10.90	16.42	4.60	1.07	5.00	4.92	
Causeway replacement (Newell)	Continuing	2000-01	9.11	4.78	4.33	3.77	-0.63			
Widening & Reconstruction Programme	Continuing									
Newell (Ardlethan realignment)	Continuing	2002-03	11.85	0.80	11.05	3.98	6.79	0.57		
Newell (other than Ardlethan)	Continuing	2003-04	4.50	0.21	4.29	3.49	0.27			
New England Hwy	Continuing	2000-01	26.55	5.99	20.56	12.11	8.45	0.05		
Sturt Hwy	Continuing	2001-02	17.64	12.85	4.79	4.78	0.01			
Tycannah Creek (Newell)	Continuing	2005-06	16.20		16.20		0.98	11.00	4.45	
Barton Highway										
Planning and land acquisition for duplication from ACT to Murrumbateman and Murrumbateman bypass			20.00		20.00		0.00	2.00	5.00	13.00
Total Road Construction			2954.22	1008.26	1841.95	364.31	363.09	461.57	424.90	264.40
AusLink Maintenance Contribution			549.59	6.07	543.52	140.16	87.83	108.22	103.65	103.65
Port Links										
Port Botany Links and Northern Rail Line	AusLink		110.00	0.00	110.00	0.00	0.00	1.00	5.50	35.75
Total Port Links			110.00	0.00	110.00	0.00	0.00	1.00	5.50	35.75
TOTAL AUSLINK NETWORK			3613.81	1014.33	2495.47	504.48	450.92	570.79	534.05	403.80

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			funding for project	30/06/04	contribution 2004-05 to 2008-09	Payment Outcome	Payment Outcome			
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
AusLink non-Network										
Summerland Way	Continuing	1998-99	20.00	17.71	2.29	2.29				
Main Rd 92	Continuing	1997-98	34.00	5.77	28.23	1.18	3.97	20.00	4.05	
Alstonville Bypass	Continuing	2003-04	12.00	4.53	7.47	1.53	1.07		5.94	
Bucketts Way	Continuing	2003-04	20.00	3.50	16.50	5.82	5.94	4.78		
Mudgee - Orange Road	Continuing	2005-06 (est.)	3.00	0.00	3.00	0.00			1.00	2.00
Key Freight Route Bridges - Deringulla Bridge	Continuing	2004-05	0.60	0.00	0.60	0.60				
Sub-total AusLink non-Network			89.60	31.51	58.09	11.43	10.98	24.78	10.98	2.00
Expenditure on completing projects			0.48	0.00	0.48	0.11	0.00			
TOTAL			3703.89	1045.84	2554.03	516.01	461.90	595.57	545.03	405.80

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			funding for project	30/06/04	contribution 2004-05 to 2008-09	Payment Outcome	Payment Outcome			
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
VICTORIA										
Hume Highway										
Albury/Wodonga upgrade	Continuing	1998-99	144.20	17.65	126.55	20.53	59.63	28.00	5.00	11.16
Craigieburn link to WRR	Continuing	1996-97	306.00	198.94	107.06	87.30	18.48	1.33		
Donnybrook Road grade separation	Continuing	2005-06 (est.)	22.00		22.00	0.00		5.00	17.00	
Goulburn Valley Highway										
Murchison East Deviation	Continuing	1999-00	88.90	87.69	1.21	0.11	0.33			
Goulburn Valley Hwy upgrading [Arcadia Section project]	Continuing	1996-97	40.55	2.05	38.50	0.00	5.47	14.00	18.00	1.19
Western Highway										
Deer Park bypass and upgraded intersection at Leakes Road	AusLink		265.00		265.00		41.76	47.00	113.00	85.00
Calder Highway										
Calder Hwy between Kyneton and Faraday	AusLink		90.60	1.63	88.97	31.90	30.11	27.00	3.00	
Calder Hwy between Faraday and Ravenswood	AusLink		109.60	2.60	107.00		20.00	13.00	44.00	29.60
Princes Highway										
Pakenham Bypass	Continuing	2003-04	121.00	4.90	116.10	34.96	53.44	24.52		
Geelong Bypass	AusLink		186.00	0.00	186.00	13.03	20.00	40.00	86.00	36.97
Total Road Construction			1373.86	315.47	1058.39	187.83	249.22	199.85	286.00	163.92
AusLink Maintenance Contribution			211.71		211.71	42.47	24.93	43.48	47.53	47.53
Port Links										
Dynon intermodal precinct - grade separation at Footscray Road and Dynon rail link	AusLink		110.00		110.00			30.00	39.00	36.00
Total Port Links			110.00	0.00	110.00	0.00	0.00	30.00	39.00	36.00
Rail										
Bi-directional rail line between Tottenham junction and West Footscray	AusLink		40.00		40.00			15.00	25.00	
Standardisation of the second railway track between Melbourne and Albury-Wodonga	AusLink		25.00		25.00				25.00	

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			funding for project	30/06/04	contribution 2004- 05 to 2008-09	Payment Outcome	Payment Outcome			
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Upgrade and standardise the railway track between Geelong and Mildura	AusLink		20.00		20.00			5.00	15.00	
Total Rail			85.00	0.00	85.00	0.00	0.00	20.00	65.00	0.00
TOTAL AUSLINK NETWORK			1780.57	315.47	1465.10	230.30	274.15	293.33	437.53	247.45
AusLink non-Network										
Scoresby Freeway (see footnote)			23.47	23.47	0.00	0.00				
Sub-total AusLink non-Network			23.47	23.47	0.00	0.00	0.00	0.00	0.00	0.00
Expenditure on completing projects			0.43		0.43	0.97	1.98	0.00	0.00	0.00
TOTAL			1804.47	338.94	1465.53	231.27	276.12	293.33	437.53	247.45

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			funding for project	30/06/04	contribution 2004- 05 to 2008-09	Payment Outcome	Payment Outcome			
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
QUEENSLAND										
Bruce Highway										
Cooroy-Gympie Duplication - Planning	Continuing	2001-02	4.30	1.08	3.22	2.01	1.21			
Burdekin Safety Works	Continuing	2003-04	7.00	1.17	5.83	2.69	3.80			
Glenorchy Straight	Continuing	2002-03	12.05	7.91	2.09	3.90	0.12			
Southern Cairns [Sheehy to Foster]	Continuing	2003-04	8.70	2.70	6.00	5.21	0.55			
Appletree Creek interchange	Continuing	2003-04	8.75	0.62	5.38	3.91	4.18			
Fairburn Flats- Bariveloe Road	Continuing	2002-03	9.93	7.47	1.23	2.49	-0.01			
Bruce Highway - 5-year upgrading programme	AusLink		252.99		252.99	4.81	26.45	60.80	57.64	92.76
<i>Bruce Highway - 5 year upgrading programme (Includes Gympie safety works and Townsville - Cairns overtaking lanes/unallocated</i>	AusLink		136.00		136.00			0.00	22.67	92.76
<i>Overtaking lanes at Federal resurface</i>							1.95			
<i>Mandurana to the Leap upgrade (project transferred from the Strategic Corridor program)</i>						0.63	1.97	7.64		
<i>Black Mountain safety works</i>	AusLink		5.75		5.75		0.34	5.40		
<i>Gympie four laning</i>	AusLink		35.00		35.00	1.03	3.29	10.00	19.97	
<i>Rammutt Road</i>	AusLink		2.00		2.00		0.07	1.94		
<i>Overtaking lanes Gympie-Maryborough</i>	AusLink		4.80		4.80	0.31	4.43	0.12		
<i>Rehab Maryborough-Gin Gin</i>	AusLink		4.00		4.00		0.14	3.25		
<i>Rehab Calen Section</i>	AusLink		3.30		3.30	0.20	3.24	0.49		
<i>Realignment/rail crossing Plain to Saltwater</i>	AusLink		15.00		15.00	0.73	8.77	17.19		
<i>Rockhampton-St Lawrence safety improvements [Tooloombah Ck - Granite Ck]</i>	AusLink		3.20		3.20		0.38	2.00		
<i>Cardwell Range Planning</i>	AusLink		0.95		0.95	0.09	0.39	0.44		
<i>Townsville ring road [Shaw Road]</i>	AusLink		40.00		40.00			12.34	15.00	
<i>Miriam Vale (Baffle Creek Road)</i>	AusLink		2.00		2.00	0.83	1.47			
<i>Bruce Highway floodworks near Tully (Remaining \$79.01m originally allocated to this project now being paid under separate MOU in 2005-06.)</i>	AusLink		0.99		0.99	0.99				
Caboolture Motorway	AusLink		199.68	8.08	191.60	18.47	45.18	67.00	61.13	
Warrego Highway										
Toowoomba (Preconstruction)	Continuing	1996-97	33.25	25.32	7.93	7.93				
Plainland Road Intersection [Laidley-Plainland interchange]	Continuing	2003-04	12.00	2.02	9.98	4.67	8.92			
Toowoomba Range - Planning and Route studies	AusLink		10.00		10.00			5.00	4.00	

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			funding for project	30/06/04						
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Barkly Highway										
Barkly Hwy - upgrading Mt Isa to Camooweal (\$116.55m in 5 yr AusLink period)	Continuing		132.75	11.39	116.55	49.84	23.87	39.15	0.00	0.00
Johnson River Stage	Continuing	2003-04	23.46	4.06	19.40	20.14	-0.69			
Nowranie Creek Stage	Continuing	2003-04	23.49	2.89	20.60	21.21	-0.45			
Buckley River & King Creek	Continuing	2004-05	24.50		24.50	6.41	14.86			
Wooroona Creek	Continuing	2004-05	15.20		15.20	1.46	0.38	13.94		
Inca Creek	Continuing	1999-00	34.65	1.95	32.70	0.62	9.78	25.22		
Bridge & Roadwork Planning (Buckley, Wooroona)	Continuing	2000-01	3.10	2.49	0.61					
Other works	Continuing	1998-99	3.54		3.54					
Cunningham Highway										
Eight Mile intersection	Continuing	2005-06 (est.)	4.25		4.25			4.00		
Network										
Strategic Corridor Programme (Mandurana to the Leap realignment project transferred to Bruce Hwy upgrading program)	Continuing	2003-04	88.50	6.53	81.97	36.27	12.47	20.00	5.70	
Pacific Highway										
Pacific Highway	Continuing	1996-97	163.20	162.35	0.85	0.85				
Tugun bypass	Continuing	2006-07 (est.)	120.00		120.00		40.00	20.00	60.00	
Urban / Ipswich Motorway										
Ipswich Motorway Safety Works	Continuing	2003-04	54.90	4.35	50.55	13.29	10.01	0.76		
Ipswich Upgrade Planning	Continuing	1999-00	11.50	11.10	0.40		-3.50			
Gateway Arterial (planning and PPP business case development)	Continuing	2003-04	4.00	2.72	1.28	1.28				
Brisbane Urban Connectors (including Ipswich Motorway) - Total (\$583m)	AusLink		583.00		583.00	6.60	20.10	101.58	215.80	232.14
Unallocated/Brisbane Urban			70.20		390.20					69.99
Ipswich Motorway - Wacol to Darra	AusLink		320.00		0.00		5.50	35.00	142.00	142.20
Brisbane Urban Corridor - planning & amenity works	AusLink		3.40		3.40	0.46	1.55			
Beatty/Balham intersections	AusLink		10.00		10.00			6.00	3.80	
Mains/Kessels Road planning	AusLink		1.50		1.50	0.21	0.86	0.58		
Ipswich Motorway - Logan Motorway interchange	AusLink		160.00		160.00	5.05	12.37	55.00	65.00	19.95
Truck Night Toll Waiver Trial	AusLink		1.40		1.40	0.25				
Number Plate Recognition Trial	AusLink		5.00		5.00					
Warrego Hwy - planning for intersection upgrade with Brisbane Valley Hwy.	AusLink		1.50		1.50	0.64	-0.20			
Goodna ByPass Study (Dinmore to Gailes)	AusLink		10.00		10.00		0.01	5.00	5.00	
Total Road Construction			1720.75	254.80	1455.12	164.24	193.34	318.29	404.27	324.90

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			funding for project	30/06/04	contribution 2004- 05 to 2008-09	Payment Outcome	Payment Outcome			
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
AusLink Maintenance Contribution			331.87	0.17	331.70	81.08	47.57	66.29	66.39	66.39
Rail										
Beaudesert Road Overpass (Acacia Ridge)	AusLink		25.00		25.00			3.00	12.50	9.50
Total Rail			25.00	0.00	25.00	0.00	0.00	3.00	12.50	9.50
TOTAL AUSLINK NETWORK			2077.62	254.97	1811.82	245.33	240.91	387.58	483.16	400.79
AusLink non-Network										
Peninsula Development Road (PDR)	Continuing	2002-03	5.00	3.71	1.29	1.29				
Bundaberg Port Road	Continuing	2005-06 (est.)	1.00		1.00	0.00	0.05	0.96		
Callemondah overpass, Gladstone	Continuing	2004-05	3.00		3.00	0.46	2.54			
TransApex tunnel prefeasibility study	AusLink		2.00		2.00	2.00				
Sub-total AusLink non-Network			5547.64	531.82	7.29	3.75	2.59	0.96	0.00	0.00
Expenditure on completing projects			2.67	0.00	2.67	3.05	-2.37	0.00	0.00	0.00
TOTAL			7627.93	786.79	1821.77	252.13	241.14	388.54	483.16	400.79

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			funding for project	30/06/04	contribution 2004-05 to 2008-09	Payment Outcome	Payment Outcome			
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
WESTERN AUSTRALIA										
Great Eastern Highway										
Sawyers Valley to Lakes	Continuing	1996-97	35.00	5.98	29.02	21.82	19.08			
Tammin to Walgoolan (including Walgoolan to Southern	Continuing	2001-02	45.25	12.29	32.97	1.79	13.24	18.17		
<i>Walgoolan to Southern Cross widening</i>	Continuing	2004-05	3.00		3.00	0.61	0.26			
Midland-Northam passing lanes [The Lakes (Wooroloo) to Northam]	Continuing	2004-06	3.50		3.50	0.77	0.75	1.81		
Great Eastern Hwy/Roe Highway Interchange	AusLink		22.40		22.40			1.00	12.00	9.40
Great Eastern Hwy - Clackline Bypass	AusLink		3.00		3.00	0.22	0.17	2.36		
Great Northern Highway										
Replace single lane bridges (Bow, Fitzroy, Dunham Rivers)	Continuing	1999-00	60.00	16.53	43.47	14.46	8.26	21.00	4.00	
Lennard St to Muchea	Continuing	2002-03	21.20	4.97	16.23	2.77	6.24	6.00	1.46	
Muchea to Wubin Overtaking lanes and widening	Continuing	2000-01	14.00		14.00	2.46	5.12	6.54		
Great Northern Hwy - Muchea to Wubin widening and overtaking lanes	AusLink		51.10		51.10			10.00	16.00	25.10
Eyre Highway										
Eyre Hwy - Widening and rehabilitation	Continuing	2003-04	45.00	0.89	29.11	1.29	23.41	19.43		
Eyre Hwy - Additional Widening and Rehab	AusLink				15.00					
Bunbury Highway										
Mandurah Bypass and Kwinana Freeway extension [Peel deviation]	AusLink		170.00		170.00			15.00	60.00	90.00
Roe Highway										
Roe Hwy	Continuing	2001-02	76.00	56.00	20.00	20.00				
Total Road Construction			546.45	96.66	449.79	65.58	76.26	101.31	93.46	124.50
AusLink Maintenance Contribution			166.47	6.43	160.04	30.39	24.69	33.68	35.64	35.64
Port Links										
Urban - Improve rail links between Kewdale intermodal precinct and Fremantle Port	AusLink		14.00		14.00	10.72	0.08	1.00	2.28	
Total Port Links			14.00	0.00	14.00	10.72	0.08	1.00	2.28	0.00
Rail										
East-West Rail Link	AusLink		28.10		28.10				14.00	14.10
Daddow Road Grade Separation	AusLink		11.50		11.50			1.00	10.50	
Total Rail			39.60	0.00	39.60	0.00	0.00	1.00	24.50	14.10
TOTAL AUSLINK NETWORK			766.52	103.09	663.43	106.70	101.03	136.99	155.88	174.24

AusLink non-Network

PROJECT	Category	1st Year of AG payment for continuing projects	AG total	Payments to	AG funding	04-05	05-06	06-07	07-08	08-09
			funding for project	30/06/04	contribution 2004-05 to 2008-09	Payment Outcome	Payment Outcome			
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Ravensthorpe Nickel Project roads	Continuing	2004-05	6.50		6.50	4.06	2.44			
Sub-total AusLink non-Network			6.50	0.00	6.50	4.06	2.44	0.00	0.00	0.00
Expenditure on completing projects			1.72	0.00	1.72	1.64	0.47			
TOTAL			774.74	103.09	671.65	112.40	103.94	136.99	155.88	174.24

PROJECT	Category	1st Year of AG payment for continuing projects	AG total	Payments to	AG funding	04-05	05-06	06-07	07-08	08-09
			funding for project	30/06/04	contribution 2004- 05 to 2008-09	Payment Outcome	Payment Outcome			
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
SOUTH AUSTRALIA										
Adelaide Urban										
Salisbury Hwy - Virginia access controls	Continuing	1997-98	6.20	1.88	4.32				4.32	
Hampstead Rd - intersection with Mullers and Regency Rds	AusLink		3.00		3.00			2.75		
Dukes Highway										
Shoulder sealing	Continuing	2001-02	4.70	4.64	0.06	0.06				
Pavement rehabilitation	Continuing	2003-04	15.00	0.75	14.25	8.03	5.94	0.02	0.38	
Sturt Highway										
Truro Hills realignment	Continuing	2006-07 (est.)	6.50		6.50				0.00	6.50
Riverland Passing Lanes	Continuing	2001-02	18.48	9.79	8.69	7.63	0.74	0.50		
Sturt Highway - 5 year upgrading programme	AusLink		44.00		44.00	8.56	3.45	10.00	18.00	2.77
<i>Waikerie Curves upgrade</i>	AusLink		3.92		3.92		3.61			
Adelaide Urban - New northern access (Sturt Hwy extension and Pt Wakefield Rd)	AusLink		146.00		146.00		7.74	10.00	68.00	62.00
Adelaide to Port Augusta										
Shoulder sealing	Continuing	2001-02	5.00	4.35	0.65	0.65	0.00			
Passing lanes	Continuing	1999-00	16.00	11.48	4.52	2.93	0.03			
Total Road Construction			264.88	32.88	232.00	27.85	17.89	23.27	90.70	71.27
AusLink Maintenance Contribution			131.85		131.85	32.11	20.36	26.38	26.61	26.61
Port Links										
Port River Expressway Stage 1	Continuing	2001-02	39.67	25.48	14.19	14.18	0.00	0.00		
Port River Expressway Stages 2 & 3 and associated road and rail works	AusLink		80.00		80.00	7.30	34.92	39.00	4.70	
Total Port Links			119.67	25.48	94.19	21.48	34.92	39.00	4.70	0.00
Rail										
Bakewell Bridge Enhancement	AusLink		2.50		2.50			2.50		
Total Rail			2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
TOTAL AUSLINK NETWORK			518.90	58.36	460.54	81.45	73.17	91.15	122.01	97.88

PROJECT	Category	1st Year of AG payment for continuing projects	AG total	Payments to	AG funding	04-05	05-06	06-07	07-08	08-09
			funding for project	30/06/04	contribution 2004-05 to 2008-09	Payment Outcome	Payment Outcome			
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
AusLink non-Network										
West Avenue	Continuing	2005-06 (est.)	5.00		5.00		1.37	3.75		
Total AusLink non-Network			5.00	0.00	5.00		1.37	3.75		
Expenditure on completing projects			0.09		0.09	0.10	0.05			
TOTAL			523.99	58.36	465.63	81.54	74.59	94.90	122.01	97.88

PROJECT	Category	1st Year of AG payment for continuing projects	AG total	Payments to	AG funding	04-05	05-06	06-07	07-08	08-09
			funding for project	30/06/04	contribution 2004-05 to 2008-09	Payment Outcome	Payment Outcome			
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
TASMANIA										
Midland Highway										
Bridgewater Bridge replacement	Continuing	See footnote	100.00		57.00			2.00	12.00	43.00
Bass-Midland junction upgrading programme	Continuing	1999-00	1.40		1.40	0.27	1.13			
Bass Highway										
Westbury to Hagley bypass	Continuing	1998-99	38.56	34.98	0.00	4.92	0.10			
Penguin to Ulverstone duplication Stage 1	Continuing	2002-03	28.50	2.14	26.36	14.97	11.25	0.00		
Penguin to Ulverstone duplication Stage 2	AusLink		42.00		42.00	0.23	1.86	18.00	21.94	
Total Road Construction			210.46	37.12	126.76	20.38	14.35	20.00	33.94	43.00
AusLink Maintenance Contribution			30.03	0.07	29.96	6.68	6.31	5.91	5.53	5.53
TOTAL AUSLINK NETWORK			240.49	37.19	156.72	27.06	20.66	25.91	39.47	48.53
AusLink non-Network										
Lilydale Main Road - Golconda Road (Lilydale - Scottsdale Road)	Continuing		10.00	2.53	7.47	3.23	3.19	0.69		
Total AusLink non-Network			10.00	2.53	7.47	3.23	3.19	0.69	0.00	0.00
Expenditure on completing projects			0.04		0.04	0.04				
TOTAL			250.53	39.72	164.23	30.33	23.84	26.60	39.47	48.53

Footnote

The Tasmanian Government is reconsidering its position on the priority of this project. If the Tasmanian Government produces a proposal for an alternative project on the northern approaches to Hobart, the Australian Government undertakes to consider, in good faith, the application of Bridgewater Bridge funding to the alternative.

PROJECT	Category	1st Year of AG payment for continuing projects	AG total	Payments to	AG funding	04-05	05-06	06-07	07-08	08-09
			funding for project	30/06/04	contribution 2004-05 to 2008-09	Payment Outcome	Payment Outcome			
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
NORTHERN TERRITORY										
Stuart Highway										
Bridges - Hugh, Finke, Palmer & Manton Rs	Continuing	2000-01	20.26	12.06	5.24	0.97	6.35	0.48		
Noonamah to Cox Peninsula Rd	Continuing	2004-05	6.60		4.80	4.63	1.88			
Overtaking lanes Katherine to Darwin	Continuing	2004-05	3.00		3.00	1.01	1.81	0.18		
Victoria Highway										
Victoria Highway - Victoria River and Lost Creek bridge replacement and road upgrade for improved flood immunity	AusLink		20.00		20.00	0.47	0.28	1.82	17.40	
Network										
Network - widening and rehabilitation NT	Continuing	2000-01	21.56	15.77	5.79	4.20				
AusLink network -widening and rehab programme	AusLink		20.00		20.00		2.87	6.00	4.00	5.20
Bridge Upgrading (HML)			2.40	1.01	1.39	1.39	0.06			
[Salt Creek bridge (HML)]			0.93		0.93		0.71			
Total Road Construction			94.74	28.84	61.15	12.67	13.96	8.48	21.40	5.20
AusLink Maintenance Contribution			79.51		79.51	22.65	12.24	15.52	14.14	14.14
Port Links										
Tiger Brennan Drive/Berrimah Road - Darwin East Arm Port access	AusLink		13.70		13.70			0.30	3.90	9.50
Total Port Links			13.70	0.00	13.70	0.00	0.00	0.30	3.90	9.50
TOTAL AUSLINK NETWORK			187.95	28.84	154.36	35.33	26.20	24.30	39.44	28.84
AusLink non-Network										
Key freight route bridges	Continuing	2004-05	0.85		0.85	0.01	0.39			
Total AusLink non-Network			0.85	0.00	0.85	0.01	0.39	0.00	0.00	0.00
Expenditure on completing projects			0.00		0.00	0.11				
TOTAL			188.80	28.84	155.21	35.45	26.59	24.30	39.44	28.84

PROJECT	Category	1st Year of AG payment for continuing projects	AG total	Payments to	AG funding	04-05	05-06	06-07	07-08	08-09
			funding for project	30/06/04	contribution 2004- 05 to 2008-09	Payment Outcome	Payment Outcome			
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
ACT										
AusLink Maintenance Contribution			2.74		2.74	0.74	0.43	0.54	0.51	0.51
TOTAL AUSLINK NETWORK			2.74	0.00	2.74	0.74	0.43	0.54	0.51	0.51
TOTAL			2.74	0.00	2.74	0.74	0.43	0.54	0.51	0.51