

Australian Transport Safety Bureau

Sum of FTE	Personnel Area				Grand Total
PS group	ACT	Qld	SA	WA	Grand Total
APS3	3.00				3.00
APS4	3.00				3.00
APS5	7.90	1.85			9.75
APS6	14.38				14.38
EL1	20.60				20.60
EL2	46.80	5.00	2.80	2.00	56.60
GAPSAPS2	3.00				3.00
SEB1	1.00				1.00
SEB2	1.00				1.00
Grand Total	100.68	6.85	2.80	2.00	112.33

Aviation and Airports

Sum of FTE	Personnel Area	
PS group	Australian	Grand Total
APS3	3.00	3.00
APS4	15.59	15.59
APS5	13.47	13.47
APS6	19.63	19.63
EL1	28.40	28.40
EL2	19.85	19.85
GAPSAPS2	4.00	4.00
SEB1	3.00	3.00
SEB2	1.00	1.00
Grand Total	107.94	107.94

Executive

Sum of FTE	Personnel Area	
PS group	ACT	Grand Total
APS3	0.73	0.73
APS5	2.00	2.00
APS6	1.00	1.00
SEB3	2.00	2.00
SEC	1.00	1.00
Grand Total	6.73	6.73

Maritime and Land Transport

Sum of FTE	Personnel Area	
PS group	ACT	Grand Total
APS2	6.00	6.00
APS3	7.00	7.00
APS4	13.00	13.00
APS5	5.00	5.00
APS6	22.47	22.47
EL1	23.60	23.60
EL2	17.16	17.16
GAPSAPS2	2.00	2.00
SEB1	3.00	3.00
SEB2	1.00	1.00
Grand Total	100.23	100.23

Office of Transport Safety

Sum of FTE	Personnel Area						Grand Total
	ACT	NSW	Qld	SA	Victoria	WA	
PS group							
APS2	1.00						1.00
APS3	8.00						8.00
APS4	33.00		1.00	0.80	1.00		35.80
APS5	21.00	4.00	3.00	2.00	4.00	3.00	37.00
APS6	49.21	6.00	5.00	4.00	3.00	5.00	72.21
EL1	42.36	1.00	4.84	2.00	1.00	2.80	54.00
EL2	19.80	1.00	1.00	1.00	1.00	1.00	24.80
GAPSAPS2	5.00						5.00
SEB1	3.00						3.00
SEB2	1.00						1.00
Grand Total	183.37	12.00	14.84	9.80	10.00	11.80	241.81

Corporate

Sum of FTE	Personnel Area	
	ACT	Grand Total
PS group		
APS2	4.00	4.00
APS3	10.00	10.00
APS4	22.65	22.65
APS5	17.40	17.40
APS6	30.52	30.52
EL1	39.36	39.36
EL2	22.00	22.00
GAPSAPS2	3.00	3.00
SEB1	4.00	4.00
Grand Total	152.93	152.93

Portfolio Strategic Policy & Projects

Sum of FTE	Personnel Area	
	ACT	Grand Total
PS group		
APS2	0.80	0.80
APS3	3.00	3.00
APS4	2.75	2.75
APS5	9.00	9.00
APS6	6.00	6.00
EL1	9.64	9.64
EL2	9.00	9.00
GAPSAPS2	1.00	1.00
SEB1	2.00	2.00
SEB2	1.00	1.00
Grand Total	44.19	44.19

Regional

Sum of FTE	Personnel Area								Grand Total
	ACT	NSW	NT	Qld	SA	Tasmania	Victoria	WA	
PS group									
APS1	1.00								1.00
APS2	1.00								1.00
APS3	11.00								11.00
APS4	10.00	3.60		3.00	2.00		2.00	1.00	21.60
APS5	12.80	9.38		7.00	1.70	1.00	5.60	6.43	43.91
APS6	30.21	6.80		5.64	2.60	2.00	7.00	4.00	58.25
EL1	32.53	3.00	1.00	2.00	1.00	1.00	2.00	3.00	45.53
EL2	15.00			1.00					16.00
GAPSAPS2	6.00								6.00
SEB1	4.00								4.00
SEB2	1.00								1.00
Grand Total	124.54	22.78	1.00	18.64	7.30	4.00	16.60	14.43	209.29

Territories and Local Government

Sum of FTE PS group	Personnel Area				Grand Total
	ACT	Indian Ocea	Pacific Ocea	WA	
APS2	1.00			1.00	2.00
APS3	3.00			1.80	4.80
APS4	2.00			1.00	3.00
APS5	12.00			1.00	13.00
APS6	13.67			4.00	17.67
EL1	19.42	1.00	1.00	1.00	22.42
EL2	10.00	1.00		1.00	12.00
GAPSAPS2	3.00				3.00
SEB1	2.00				2.00
SEB2	1.00				1.00
Grand Total	67.09	2.00	1.00	10.80	80.89

Auslink

Sum of FTE PS group	Personnel Area	
	ACT	Grand Total
APS2	1.00	1.00
APS4	8.00	8.00
APS5	5.68	5.68
APS6	12.00	12.00
EL1	25.26	25.26
EL2	18.00	18.00
GAPSAPS2	4.00	4.00
SEB1	4.00	4.00
Grand Total	77.94	77.94