

Rural and Regional Affairs and Transport Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Additional Estimates February 2014

Agriculture

Question: 148

Division/Agency: Information Services Division

Topic: Computers

Proof Hansard page: Written

Senator LUDWIG asked:

1. List the current inventory of computers owned, leased, stored, or able to be accessed by the Ministers office as provided by the department, listing the equipment cost and location and employment classification of the staff member that is allocated the equipment, or if the equipment is currently not being used
2. List the current inventory of computers owned, leased, stored, or able to be accessed by the department, listing the equipment cost and location
3. Please detail the operating systems used by the departments computers, the contractual arrangements for operating software and the on-going costs

Answers:

1. Table A provides the current inventory of computers owned, leased, stored, or able to be accessed by the Ministers office as provided by the department.

Table A – Minister’s Office Inventory of Computers

Staff Member/Classification	Location	Computer Model	Monthly Cost
Chief of Staff	Parliament House	HP Compaq 8000 Elite	\$224.69
Senior Adviser	Parliament House	HP Compaq 8000 Elite	\$224.69
A/g Senior Adviser	Parliament House	HP Compaq 8000 Elite	\$224.69
Assistant Adviser	Parliament House	HP Compaq 8000 Elite	\$224.69
Spare computer - media	Parliament House	HP Compaq 8000 Elite	\$224.69
Minister	Parliament House	HP Compaq 8000 Elite	\$224.69
Media Assistant	Parliament House	HP Compaq 8000 Elite	\$224.69
Senior Media Adviser	Parliament House	HP Compaq 8000 Elite	\$224.69
Receptionist	Parliament House	HP Compaq 8000 Elite	\$224.69
DLO	Parliament House	HP Compaq 8000 Elite	\$224.69
DLO	Parliament House	HP Compaq 8000 Elite	\$224.69
Diary/Office Manager	Parliament House	HP Compaq 8000 Elite	\$224.69
Adviser	Parliament House	HP Compaq 8000 Elite	\$224.69
Adviser	Parliament House	La Crosse Series	\$224.69
Executive Assistant	Parliament House	HP Compaq 8000 Elite	\$224.69

Note: All equipment listed above is currently in use.

Question: 148 (continued)

2. Table B provides the current inventory of computers owned, leased, stored, or able to be accessed by the department.

Table B – Department of Agriculture Inventory of Computers

Computer Location	No of Computers	Monthly Cost
Central Office - Marcus Clarke	1452	\$241,006.33
Central Office - London Circuit	605	\$96,675.51
NSW	680	\$104,029.59
Queensland	500	\$76,914.42
Victoria	430	\$66,493.14
Western Australia	209	\$31,817.68
South Australia	190	\$30,182.37
Northern Territory	59	\$9,039.39
Tasmania	38	\$5,811.98
Overseas Posts	3	\$459.63
	4166	\$662,430.04

3. The computer operating system currently used by the department is Windows 7. The department utilises the current Whole of Government volume sourcing agreement (VSA) as the contractual arrangement for provision of this operating software. The 2013/14 cost of computer software under the VSA is \$610,300 with this cost including: Windows 7; Office 365; and Core Access Licenses (CAL).

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Question: 149

Division/Agency: Information Services Division

Topic: Provision of Equipment - Departmental

Proof Hansard page: Written

Senator LUDWIG asked:

1. Other than desktop computers, list all electronic equipment provided to department/agency staff.
 - a. List the items
 - b. List the purchase cost
 - c. List the ongoing cost
 - d. List the staff and staff classification that receive the equipment.

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Question: 149 (continued)

Answer:

Tables 1, 2, 3 and 4 summarise the electronic equipment provided to department/agency staff by classification and division and cost breakdown.

Table 1– Summary of equipment provided, by classification

DEPARTMENTAL STAFF ONLY as at 28 February 2014							
Product	Blackberry	iPhone	Mobile**	IPAD	Data Card	RSA Tokens	Laptops
Classification							
Secretary	-	1	-	1	-	-	-
Senior Executive Service Band 3	-	3	1	3	-	3	1
Senior Executive Service Band 2	-	20	12	20	16	5	9
Senior Executive Service Band 1	-	58	9	62	33	12	24
APS Executive Level 2	9	265	93	140	135	36	136
APS Executive Level 1	6	136	106	74	149	26	118
APS Level 6	27	95	131	14	126	31	112
APS Level 5	11	70	183	26	128	20	119
APS Level 4	13	53	206	5	136	37	106
APS Level 3	11	23	124	-	32	26	31
APS level 2	-	4	14	-	29	8	4
APS Level 1	-	-	-	-	1	1	-
Contractors	-	-	12	-	-	-	-
Unallocated*	-	74	419	61	234	43	187
Sub-total	77	802	1310	406	1019	250	848
<p>*Unallocated refers to ICT equipment not issued to individual staff (e.g. pool equipment), equipment waiting to be deployed or decommissioned. **Mobile phones include phones issued for the purposes of overseas travel and overseas posted staff</p>							

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Question: 149 (continued)

Table 2 – Summary of equipment provided, by division

DEPARTMENTAL STAFF ONLY as at 28 February 2014							
Product	Blackberry	iPhone	Mobile	IPAD	Data Card	RSA Tokens	Laptops
Division							
ABARES	-	16	25	13	20	31	97
Agricultural Adapt & Forestry	2	19	-	6	1		7
Agricultural Productivity	1	25	45	12	38	1	5
BSG	64	486	632	177	521	129	100
Border Compliance	-	-	-	-	-	-	293
Executive	1	12	2	8	2	4	-
Finance & Business Support	-	31	63	21	70	5	43
Food	-	-	-	-	-	-	65
Governance	5	27	4	16	9	3	21
Information Services	2	43	5	21	38	21	55
Live Animal Exports	-	-	-	-	-	-	49
People & Service Delivery	-	27	14	36	18	10	31
Post Entry Quarantine	-	-	-	-	-	-	6
Sustainable Resource Mngt	-	32	64	15	44	10	14
Trade & Market Access	3	21	37	21	29	3	20
Unallocated*	-	63	419	60	229	33	41
Sub-total	77	802	1310	406	1019	250	848

*Unallocated refers to ICT equipment not provided to individual staff (e.g. pool equipment), equipment waiting to be deployed or decommissioned.

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Question: 149 (continued)

Table 3 – Upfront costs and ongoing charges per device

Electronic Equipment	Purchase Cost \$	Ongoing cost (per month) \$
Blackberry	*There is no current pricing, we no longer purchase Blackberries.	Voice Plan \$0 (Optus) or \$5.00 (Telstra)
		Blackberry Plans \$29.95 (Optus) or \$39.95 (Telstra) [plus Usage Costs]
		Software Licence \$100.00 per device
iPhone	\$529.00 iPhone 4s 8Gb \$999.00 iPhone 5C 32Gb \$1129.00 iPhone 5S 32Gb	Voice Plan \$0 (Optus) or \$5.00 (Telstra)
		Data Plan \$24.95 (Optus) or \$29.00 (Telstra) [plus Usage Costs]
		Software Licence \$50.00 per device
Mobile Phone	\$109.00 Nokia Lumia 520	Voice Plan \$0 (Optus) or \$5.00 (Telstra)
Mobile Phone - Satellite	\$1193.00 Iridium 9555A \$1460.00 Grab n Go 9575 Bundle \$1460.00 Iridium 9575 \$1513.00 Litedock 9575 \$1956.00 Iridium 9555 & Beam \$2021.00 Drivedock Extreme Bundle	Voice Plan \$30 [includes \$10 of calls] Voice Plan \$50 [includes \$20 of calls] Voice Plan \$80 [includes \$50 of calls] Voice Plan \$125 [includes \$85 of calls]
Data Card	\$152.00	Data Plan \$49.95 4Gb
RSA Token	\$170.56	N/A
VPN Token	\$230.00	N/A
Laptop	N/A	\$190.21
iPad	\$920.43	Data Plan \$49.95 4Gb
Thumb Drive (2Gb - 16Gb)	\$ 79.00 2Gb	N/A
	\$264.00 16GB	

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Question: 149 (Continued)

Table 4 - Summary of electronic equipment provided by agencies to staff by classification and cost breakdown

	Quantity	Purchase cost	Ongoing Cost	Staff /Job classification
Rural Industries Research and Development Corporation				
Product				
Mobile Apple iPhone	12	\$799.00	\$19 per month + call charges	Senior Executive Service Officers APS Executive Level 2
Tablet Apple iPad	14	\$744.78	\$19 per month	Senior Executive Service Officers Board Members
USB Secured Drive	30	\$60.00	NIL	Senior Executive Service Officers APS Executive Level 1 & 2 APS staff
Wireless Card	4	\$52.00	\$19 per month	For hire by all staff
Australian Pesticides and Veterinary Medicines Authority				
Product				
Mobile Phones (iPhones)	42	\$872.00	\$44 per month	Senior Executive Service APS Executive Level 2 APS Executive Level 1 APS Level 6
Tablets iPad	20	\$808.00	\$28 per month	Senior Executive Service APS Executive Level 2 APS Executive Level 1 APS Level 6
Laptops	12	\$2060.00	NIL	APS Executive Level 2

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Question: 149 (Continued)

Table 4 – (Continued) Summary of electronic equipment provided by agencies to staff by classification and cost breakdown

	Quantity	Purchase cost	Ongoing Cost	Staff /Job classification
Australian Fisheries Management Authority				
Product				
Blackberry 9780 series	36	\$250.00	\$39 per month	Most Executive Level and above
Nokia C5 handsets	50	\$186.00	\$5 per month	Some APS 4 and above
Lenovo Laptops	55	\$968.00	NIL	Some selected APS4 and above as required
Telstra 4G Wi-Fi modems	26	\$170.00	\$35 per month	The devices are available on loan to all staff as required for work purposes
Telstra 21 3G modem	1	\$200.00	\$39 per month	One Executive Level 1
Imation 8GB thumb drives	200	\$10.00	NIL	The devices are available on loan to all staff for approved operational purposes
Kingston 4 GB thumb drives	50	\$20.00	NIL	The devices are available on loan to all staff for approved operational purposes
Fisheries Research and Development corporation				
Product				
Monitors	10	\$480.00	NIL	3 for Visitor Hot desk 3 for Projects Managers(x3) 4 unallocated for use by new employees
Laptops	2	\$2028.00	Nil	Programs Manager Communications Officer
Apple iPhone 4S 32GB	1		\$129 plan (includes phone and data pack)	Executive Director
Wine Australia				
Product				
USB Flash Drives	25	\$34.50	NIL	Devices distributed on an on needs basis
NAS drive 4TBdrives	6	\$269.00	NIL	Devices distributed on an on needs basis
NAS drive QNAP NAS HDD Upgrade	1	\$2300.00	NIL	Devices distributed on an on needs basis

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Question: 149 (Continued)

Table 4 - (Continued) Summary of electronic equipment provided by agencies to staff by classification and cost breakdown

	Quantity	Purchase cost	Ongoing Cost	Staff /Job classification
Grape Wine Research and Development Corporation				
Product				
iPad 2	2	\$990.00	NIL	Executive Director General Manager
iPhone 5	1	\$720.00	\$60 per month	Executive Director
iPhone 4	1	\$727.00	\$80 per month	General Manager
iPhone 4	1	\$825.00	\$60 per month	Financial Controller
iPhone 4	1	\$1021.00	\$80 per month	Program Manager(1)
iPhone 4	1	\$611.00	\$80 per month	Program Manager(2)
HP Laptop	1	\$1922.00	\$50 per month	General Manager
Grains Research and Development Corporation				
Product				
iPad	6	\$806.66	NIL	Executive Manager and Board Secretary
iPhones	31	\$818.00	NIL	Executive Senior and Project Managers
USB Thumb drives	64	\$4.90	NIL	Staff at all levels
Laptops/computers	44	\$1854.81-\$2060.31	NIL	Staff at all levels

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Question: 149 (Continued)

Table 4 - (Continued) Summary of electronic equipment provided by agencies to staff by classification and cost breakdown

	Quantity	Purchase cost	Ongoing Cost	Staff /Job classification
Cotton Research and Development Corporation				
Product				
Dell Laptop	5	\$1273.00	NIL	Executive Director General Manager Research Investment General Manager Business and Finance Communications Manager Program Managers
iPad	1	\$792.00	\$30 per month	Executive Director
iPad	7	\$789.00	\$30 per month	Directors(Part Time Officers) General Manager Business and Finance
iPad	1	\$840.00	\$30 per month	General Manager Research Investment
iPad	2	\$590.00	NIL	Communications Manager Program Managers
iPhone/HTC	1		\$99 per month	Executive Director
iPhone/HTC	1		\$75per month	General Manager Research Investment
iPhone/HTC	1		\$49 per month	General Manager Business and Finance
iPhone/HTC	2		\$79 per month	Communications Manager Program Managers

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Additional Estimates February 2014

Agriculture

Question: 150

Division/Agency: Information Services Division

Topic: Provision of Equipment – Ministerial

Proof Hansard page: Written

Senator LUDWIG asked:

1. For departments/agencies that provide mobile phones to Ministers and/or Parliamentary Secretaries and/or their offices, what type of mobile phone is provided and the costs?
 - a. Itemise equipment and cost broken down by staff or minister classification
2. Is electronic equipment (such as ipad, laptop, wireless card, vasco token, blackberry, mobile phone (list type if relevant), thumb drive) provided to department/agency staff? If yes provide a list of what is provided across the department of agency, the purchase cost, the ongoing cost and a breakdown of what staff and staff classification receives each item.

Answer:

1. Nineteen iPhones have been provided to the Minister and/or Parliamentary Secretary and/or their offices. The purchase cost of an iPhone is either \$999.00 for an iPhone5 or \$1129.00 for an iPhone 5s. Ongoing costs include a one off charge for a software licence of \$50.00 then \$24.95 monthly for voice and data charges per phone. Table 1 provides the breakdown of phones allocated.

Table 1 – Summary of mobile phones in the Ministers Office/Parliamentary Secretary

Staff Member	Phones issued	Count	Cost
Minister	iPhone 5	1	\$ 999.00
Parliamentary Secretary	iPhone 5	1	\$ 999.00
Ministers Office Staff	iPhone 5	8	\$ 7,992.00
Minister Office Staff	iPhone 5s	5	\$ 5,645.00
Parliamentary Secretary Staff	iPhone 5	4	\$ 3,996.00
Total		19	\$ 19,631.00

Question: 150 (continued)

- 1a. Since the commencement of the current government to 28 February 2014, fourteen iPads, five laptops and four wireless data cards have been provided to the Minister and Parliamentary Secretary and their offices. A breakdown of items is listed below.

Minister's Office		Upfront Cost
Minister	iPad	\$920.43
Chief of Staff	iPad	\$920.43
Senior Adviser	iPad	\$920.43
Senior Media Adviser	Laptop	N/A Monthly charges
	Data card	\$152.00
Media Adviser	iPad	\$920.43
	Laptop	N/A Monthly charges
	Data card	\$152.00
Adviser x 3	3 x iPad	\$2,761.29
	1 x Laptop	N/A Monthly charges
	1 x Data card	\$152.00
Assistant Adviser	iPad	\$920.43
Office Manager	iPad	\$920.43
Receptionist	iPad	\$920.43
Executive Assistant	iPad	\$920.43

Parliamentary Secretary's Office		Upfront Cost
Parliamentary Secretary	iPad	\$920.43
	2 x Laptops	N/A Monthly charges
	Data card	\$152.00
Adviser	iPad	\$920.43
Assistant Adviser	iPad	\$920.43

2. Please see response to Question on Notice 149 Supplementary Budget Estimates February 2014.