

AQIS Pre-clearance Overseas Trips – 1/7/2006 to 10/3/2009

Year	No of Trips	Business/ Non-Business/ Economy Class (B/NB/Y)	Total Cost	Airfares	Travelling Allowance (excl. accommodation)*	Inspection Fee	Branch/ Program	Comments/ Remarks
1/7/2006 to 30/6/2007	35	B, NB and Y	\$693,746	\$206,000	\$117,678	\$370,068	Plant Program - Horticulture	All international flights are Business class. All domestic flights within Australia and any interstate flights within USA are Economy class. In other countries (eg, China and New Zealand), AQIS preclearance officers are ground transported from international airports to the preclearance locations.
	106	B and NB	\$2,408,856	\$317,643	\$526,039	\$1,565,174	Machinery and Military	M&M NCC are unable to provide a full account of travel costs.
Total	141		\$3,102,602	\$523,643	\$643,717	\$1,935,242		
1/7/2007 to 30/6/2008	41	B, NB and Y	\$821,074	\$243,000	\$132,811	\$445,263	Plant Program - Horticulture	All international flights are Business class. All domestic flights within Australia and any interstate flights within USA are Economy class. In other countries (eg, China and New Zealand), AQIS preclearance officers are ground transported from international airports to the preclearance locations.
	67	B and NB	\$1,236,099	\$82,546	\$225,899	\$927,654	Machinery and Military	M&M NCC are unable to provide a full account of travel costs.
	2	B and NB	\$25,619.32	\$20,689.60	\$4,929.72		Animal Quarantine	This trip was not fully cost recovered.
Total	110		\$2,082,792.30	\$346,235.60	\$363,639.72	\$1,372,917		

AQIS 08 – Attachment A

Year	No of Trips	Business/ Non-Business/ Economy Class (B/NB/Y)	Total Cost	Airfares	Travelling Allowance (excl. accommodation)*	Inspection Fee	Branch/ Program	Comments/ Remarks
1/7/2008 to 10/3/2009	31	B, NB and Y	**\$233,444	\$76,400	\$37,606	\$119,438	Plant Program - Horticulture	All international flights are Business class. All domestic flights within Australia and any interstate flights within USA are Economy class. In other countries (eg, China and New Zealand), AQIS preclearance officers are ground transported from international airports to the preclearance locations.
	38	B and NB	\$526,742	\$35,276	\$105,538	\$385,928	Machinery and Military	M&M NCC are unable to provide a full account of travel costs.
	1	B and Y	Not available		Not available	Not available	Airports	Beijing Olympics. All international flights are Business class. All domestic flights within Australia are Economy class. The travel costs associated with this inspection is met by Qantas.
	2	B and Y	\$31,645.57	\$27,054.49	\$4,591.08		Animal Quarantine	This trip was not fully cost recovered.
Total	72		\$791,831.57	\$138,730.49	\$147,735.08	\$505,366		

Note: Travel costs have been inserted into the table – where available.

* Costs on accommodation are not included in the travel allowance as these are booked and paid for by the industry directly.

** Only 12 trips have been invoiced so far for 2008/09 which is why cost is lower compared to other years.