

Travel expenditure - ACTUALS

2008/2009

	Travel Total	Domestic	International
AQIS	9,976,693	8,212,549	1,764,144
ABARE	1,364,187	1,052,175	312,012
BRS	582,657	306,477	276,180
Corporate Finance Division	13,771	13,755	17
Corporate Services Division	618,950	617,841	1,108
DAFF Executive and Support	(72,183)	(162,803)	90,619
Corporate Policy Division	324,750	236,377	88,373
Policy Divisions*	4,794,466	2,335,124	2,459,342
Product Integrity	1,838,889	802,173	1,036,716
Biosecurity Australia	904,294	201,694	702,600
Administered	700,467	338,397	362,070
Total	21,046,941	13,953,760	7,093,181

2009/2010

	Travel	Domestic	International	Cost Recovered
ABARE	918,126	783,231	134,895	0
BRS	372,548	213,294	159,255	0
BSG	11,366,772	8,634,726	2,732,047	5,917,455
Corporate Finance Division	128,421	124,760	3,661	112,849
Corporate Services Division	277,629	242,783	34,846	0
Corporate Policy Division	132,097	110,658	21,439	0
Agricultural Productivity	540,794	319,992	220,802	0
Climate Change	669,277	487,648	181,629	0
Sustainable Resource Management	1,035,939	605,103	430,836	377,303
Trade and Market Access	1,318,462	164,457	1,154,005	0
DAFF Executive and Support	128,141	73,146	54,995	0
Administered	829,994	616,527	213,467	0
Total	17,718,202	12,376,326	5,341,876	6,407,606

1 July 2010 - 31 May 2011

	Travel	Domestic	International	Cost Recovered
Bureau	1,177,492	882,603	294,888	427,991
BSG	13,557,550	10,040,779	3,516,772	6,472,965
Corporate Finance Division	131,548	131,153	395	119,089
Corporate Services Division	401,658	370,120	31,538	0
Corporate Policy Division	159,564	132,393	27,171	0
Agricultural Productivity	504,541	315,658	188,884	0
Climate Change	650,088	501,085	149,003	2,146
Sustainable Resource Management	795,376	523,834	271,542	267,053
Trade and Market Access	1,314,343	206,642	1,107,701	0
DAFF Executive and Support	104,481	43,558	60,923	0
Administered	648,821	680,417	(31,596)	0
Total	19,445,463	13,828,242	5,617,221	7,289,243

* In 2008/09 Policy Divisions included Agricultural Productivity, Climate Change, Sustainable Resource Management and Trade and Market Access