

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 19 November 2013

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE13/0267) PROGRAMME – Internal Product

Senator Carr (Written) asked:

Provide a breakdown of all the costs, including the cost of staff time, associated with the change.

Answer:

The estimated total cost of the departmental name change from the Department of Immigration and Citizenship (DIAC) to the Department of Immigration and Border Protection (DIBP) on 18 September 2013 is \$195 000 as per the breakdown below. The majority of the changes were undertaken by staff as part of their business as usual work to keep systems, templates, signage and other products and information materials up to date.

As we are currently implementing our transition plan final costs are still being determined.

Item	Cost estimate (inc GST)
Online/computer systems	Nil - BAU
Uniforms	Nil
Corporate gifts/promotional products	\$40 000
Print materials	\$55 000
Training materials	Nil
Signage (onshore and offshore)	\$100 000
Forms	Nil - BAU
Social media	Nil - BAU
Templates	Nil - BAU
TOTAL (estimate)	\$195 000