

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 19 November 2013

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE13/0090) PROGRAMME – 4.3: Offshore Asylum Seeker Management

Senator Hanson-Young (Written) asked:

Please provide a unit cost breakdown of all detention facilities (onshore and offshore) APODs, and Immigration Transit Accommodation.

Answer:

The department does not undertake site specific unit cost analysis, given that this form of measure is not utilised in forward planning and the development of budget estimates. However, specific costs for facilities are provided below:

Curtin	2013-14 To 31 October 2013
Community Based Support Service	\$33,883
Contractors/Consultants	\$0
Detention Services	\$45,442,343
IT and Communications	\$180,896
Property	\$3,234,549
Staff Costs	\$2,340,864
Total	\$51,232,535

Christmas Island (includes Cocos Island)	2013-14 To 31 October 2013
Community Based Support Service	\$423,602
Contractors/Consultants	\$116,006
Detention Services	\$98,919,015
IT and Communications	\$1,005,644
Property	\$7,803,050
Staff Costs	\$7,154,473
Total	\$115,421,790

Villawood (includes Villawood and Sydney IRH)	2013-14 To 31 October 2013
Community Based Support Service	\$50,580
Contractors/Consultants	\$665
Detention Services	\$9,375,983
IT and Communications	\$17,690
Property	\$13,889
Staff Costs	\$717,861
Total	\$10,176,668

Inverbrackie	2013-14 To 31 October 2013
Community Based Support Service	\$18,458
Contractors/Consultants	\$1360
Detention Services	\$14,350,248
IT and Communications	\$24,528
Property	\$1200
Staff Costs	\$646,557
Total	\$15,042,351

Scherger	2013-14 To 31 October 2013
Community Based Support Service	\$14,668
Contractors/Consultants	\$0
Detention Services	\$21,955,595
IT and Communications	\$7187
Property	\$4,452,846
Staff Costs	\$757,523
Total	\$27,187,819

Northam (Yongah Hill)	2013-14 To 31 October 2013
Community Based Support Service	\$5553
Contractors/Consultants	\$196,246
Detention Services	\$28,954,473
IT and Communications	\$168,253
Property	\$457,884
Staff Costs	\$960,623
Total	\$30,743,032

Leonora	2013-14 To 31 October 2013
Community Based Support Service	\$0
Contractors/Consultants	\$0
Detention Services	\$9,091,853
IT and Communications	\$5,400
Property	\$4,125,145
Staff Costs	\$638,520
Total	\$13,860,918

Broadmeadows (Melbourne Immigration Detention Centre)	2013-14 To 31 October 2013
Community Based Support Service	\$180,323
Contractors/Consultants	\$0
Detention Services	\$14,156,790
IT and Communications	\$5,480
Property	\$188,744
Staff Costs	\$252,913
Total	\$14,784,250

Adelaide	2013-14 To 31 October 2013
Community Based Support Service	\$1,878
Contractors/Consultants	\$0
Detention Services	\$2,254,655
IT and Communications	\$1,575
Property	\$103
Staff Costs	\$170,879
Total	\$2,429,090

Brisbane*	2013-14 To 31 October 2013
Community Based Support Service	\$245,627
Contractors/Consultants	\$0
Detention Services	\$6,986,709
IT and Communications	\$51,752
Property	\$16,820
Staff Costs	\$216,111
Total	\$7,517,019

*Includes Brisbane APOD and Brisbane ITA

Melbourne Immigration Transit Accommodation	2013-14 To 31 October 2013
Community Based Support Service	\$1878
Contractors/Consultants	\$665
Detention Services	\$3,239,648
IT and Communications	\$63,099
Property	\$0
Staff Costs	\$530,021
Total	\$3,835,311

Port Augusta	2013-14 To 31 October 2013
Community Based Support Service	\$0
Contractors/Consultants	\$0
Detention Services	\$4,103,723
IT and Communications	\$18,751
Property	\$26,566
Staff Costs	\$142,354
Total	\$4,291,394

Perth*	2013-14 To 31 October 2013
Community Based Support Service	\$5428
Contractors/Consultants	\$795
Detention Services	\$4,100,817
IT and Communications	\$16,144
Property	\$89,828
Staff Costs	\$755,259
Total	\$4,968,271

*Includes Perth APOD, Perth IRH and Perth IDC

Pontville	2013-14 To 31 October 2013
Community Based Support Service	\$952,665
Contractors/Consultants	\$665
Detention Services	\$17,684,548
IT and Communications	\$16,192
Property	\$358,460
Staff Costs	\$890,505
Total	\$19,903,035

Port Hedland	2013-14 To 31 October 2013
Community Based Support Service	\$0
Contractors/Consultants	\$0
Detention Services	\$0
IT and Communications	\$0
Property	\$444,835
Staff Costs	\$0
Total	\$444,835

Wickham Point	2013-14 To 31 October 2013
Community Based Support Service	\$1878
Contractors/Consultants	\$665
Detention Services	\$56,447,226
IT and Communications	\$17,438
Property	\$21,742,577
Staff Costs	\$824,373
Total	\$79,034,157

Blaydin	2013-14 To 31 October 2013
Community Based Support Service	\$0
Contractors/Consultants	\$6452
Detention Services	\$17,894,615
IT and Communications	\$4322
Property	\$15,997,620
Staff Costs	\$231,155
Total	\$34,134,164

Northern*	2013-14 To 31 October 2013
Community Based Support Service	\$3757
Contractors/Consultants	\$0
Detention Services	\$15,313,883
IT and Communications	\$26,854
Property	\$966,422
Staff Costs	\$1,475,018
Total	\$17,785,934

*Includes Northern IDC and Berrimah House APOD

Darwin Airport Lodge	2013-14 To 31 October 2013
Community Based Support Service	\$511,442
Contractors/Consultants	\$665
Detention Services	\$32,902,094
IT and Communications	\$4173
Property	\$8,843,754
Staff Costs	\$496,107
Total	\$42,758,235

Manus Island	2013-14 To 31 October 2013
Community Based Support Service	\$3,347,436
Contractors/Consultants	\$1,044,124
Detention Services	\$70,983,426
IT and Communications	\$2054
Property	\$5,541,678
Staff Costs	\$1,167,490
Total	\$82,086,208

Nauru	2013-14 To 31 October 2013
Community Based Support Service	\$2,532,933
Contractors/Consultants	\$403,417
Detention Services	\$91,811,778
IT and Communications	\$25,702
Property	\$1,860,507
Staff Costs	\$1,871,956
Total	\$98,506,293