

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 19 November 2013

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE13/0006) PROGRAMME – ACBPS

Senator Seselja (L&CA 26) asked:

Senator SESELJA: What was the budget for Customs' contribution to Border Protection Command of the past four years? How much of your budget is devoted to kind of activities? Mr Pezzullo: I will see if Mr Groves has a breakdown. Do we have an attributable breakdown by function for BPC? Mr Groves: I don't have it with me. We might have to take that one notice, regarding the last four years. It would cover both our Border Protection Command area within Customs but also our maritime division that provides all of the assets and staffing.

Answer:

The table below details expenditure incurred on the Maritime Division as well as Border Protection Command from 2009-10 to 2012-13 and also the budgeted amount for 2013-14. The percentage that this amount represents of total departmental expenditure is also provided.

	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
	Actual	Actual	Actual	Actual	Budget
	Year	Year	Year	Year	Year
	(\$000s)	(\$000s)	(\$000s)	(\$000s)	(\$000s)
Border Protection Command	12,702.1	12,638.0	13,342.7	13,764.4	14,092.0
Maritime Division	242,041.6	242,028.4	241,292.8	255,524.6	264,313.0
Sum of BPC and Maritime	254,743.7	254,666.4	254,635.5	269,289.0	278,405.0
Total Departmental Expenses	1,097,717.4	1,086,422.1	1,135,359.0	1,138,362.0	1,154,187.7
	% of Dep. Exp.	% of Dep. Exp.	% of Dep. Exp.	% of Dep. Exp.	% of Dep. Exp.
Border Protection Command	1.2%	1.2%	1.2%	1.2%	1.2%
Maritime Division	22.0%	22.3%	21.3%	22.4%	22.9%
Sum of BPC and Maritime	23.2%	23.4%	22.4%	23.7%	24.1%