

## Budget Position

### Appendix B – Savings measures undertaken within the Courts since 2007/08

Court	Savings Strategy <sup>1</sup>	Estimated Saving (\$'000)	Year	Period	Returned to Budget/Reinvested
Family Court / Federal Circuit Court	More efficient management structures	2,553	2013-14	Over 4 years	Returned to Budget
	Temporary Increase in the efficiency dividend (to 2.25%)	10,255	2013-14	Over 3 years	Returned to Budget
	Targeted Public Service efficiencies	1,009	2013-14	Over 4 years	Returned to Budget
	Attorney General's additional efficiencies	966	2013-14	Over 4 years	Returned to Budget
	Adjustments for non campaign recruitment advertising	21	2012-13	Over 4 years	Returned to Budget
	Regulation 7 Family Report reductions	1,705	2012-13	Over 4 years	Reinvested
	Miscellaneous Savings <sup>2</sup>	5,286	2012-13	Over 4 years	Reinvested
	Staff Reductions	6,931	2012-13	Over 4 years	Reinvested
	Single FMA Act Agency Savings	608	2012-13	Over 4 years	Reinvested
	Accommodation - NSO	665	2012-13	Over 4 years	Reinvested
	Defer appointment of Judicial Officers	2,198	2012-13	Single year only	Reinvested
	Auscript Audio Portal review	100	2011-12	Recurrent	Reinvested
	Review of use of Mobile and Landlines	110	2011-12	Recurrent	Reinvested
	Staff Reductions	1,405	2011-12	Recurrent	Reinvested
	Interpreters	50	2011-12	Recurrent	Reinvested
	Postage	50	2011-12	Recurrent	Reinvested
	Restrict Business Travel for SES Officers	10	2011-12	Recurrent	Reinvested
	Property savings	250	2011-12	Recurrent	Reinvested
	Rationalisation of Web Master function	80	2011-12	Recurrent	Reinvested
	Family Consultant Circuits	54	2011-12	Recurrent	Reinvested
Restrict International Travel	20	2011-12	Recurrent	Reinvested	
Review Registry	75	2011-12	Recurrent	Reinvested	

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Archiving				
Review Energy	110	2011-12	Recurrent	Reinvested
Reduce Supplier expenses - 10% reduction	140	2011-12	Recurrent	Reinvested
Rationalise Printer resources	50	2011-12	Recurrent	Reinvested
Child Dispute Services Review	600	2010-11	Recurrent	Reinvested
Interpreter Services	350	2010-11	Recurrent	Reinvested
Guarding Services	80	2010-11	Recurrent	Reinvested
Transcription Services	250	2010-11	Recurrent	Reinvested
Reduction in travel	170	2010-11	Recurrent	Reinvested
Reduction in general administration	150	2010-11	Recurrent	Reinvested
Not replacing judicial officers	3,900	2010-11	Over 4 years	Returned to Budget
Not replacing judicial officers	10,600	2009-10	Over 4 years	Returned to Budget
Single administration	6,300	2008-09	Over 4 years	Returned to Budget
Single administration	1,400	2008-09	Over 4 years	Reinvested
Back office review	390	2007-08	Recurrent	Reinvested

	<b>Total Estimated Saving (\$'000)</b>	<b>Annual Recurring Estimated Saving (\$'000)</b>
<b>Reinvested</b>		
Over 4 Years	16,595	4,149
Recurrent	4,494	4,494
One off	2,198	
<b>Total Reinvested</b>	<b>23,287</b>	<b>8,643</b>
<b>Returned to budget over 4 Years</b>	<b>35,604</b>	<b>8,901</b>
<b>Total</b>	<b>58,891</b>	<b>17,544</b>

1. Excludes savings from transfer of Library function to the Federal Court which occurred during 2012-13.
2. Miscellaneous savings made in 2012-13 included, reduction in FCC Circuits, discontinuing use of Sessional registrars, general reductions in travel, accommodation, consultants, training and printing, reductions in Judicial Calendaring and Full Court travel.