

## QUESTION TAKEN ON NOTICE

### SUPPLEMENTARY BUDGET ESTIMATES HEARING: 15 October 2012

#### IMMIGRATION AND CITIZENSHIP PORTFOLIO

#### (SE12/0058) PROGRAM – Internal Product

Senator Cash (written) asked:

Staffing: How many DIAC staff are involved in processing and detention roles at each of these locations? What is the cost of these personnel in total and by location?

*Answer:*

#### (a) Full-time equivalent DIAC staff in IMA processing and detention roles by location as at 31 October 2012:

<b>Off-Shore Location</b>	<b>Number of Staff #</b>
Nauru	10
Manus Island	8
Christmas Island	101
Cocos Island	2
<b>On-Shore Location</b>	
Brisbane, QLD	4
Curtin, WA	53
Darwin, NT	80
Inverbrackie, SA	13
Leonora, WA	11
Melbourne, VIC	5
Perth, WA	4
Port Augusta, SA	6
Scherger, QLD	23
Villawood, NSW	19
Wickham Point, NT	35
Yongah Hill, WA	30
<b>Total All Locations</b>	<b>403</b>

# Figures rounded to the nearest whole number

**(b) Cost of full-time equivalent DIAC staff involved in IMA processing and detention roles:**

	<b>Fortnightly Salary Expenditure*</b>
<b>Off-Shore Location</b>	
Nauru	\$40,104.53
Manus Island	\$30,237.73
Christmas Island	\$518,077.31
Cocos Island	\$9,656.75
<b>On-Shore Location</b>	
Brisbane, QLD	\$13,279.04
Curtin, WA	\$266,300.20
Darwin, NT	\$328,485.38
Inverbrackie, SA	\$39,613.82
Leonora, WA	\$54,237.39
Melbourne, VIC	\$23,276.52
Perth, WA	\$14,526.19
Port Augusta, SA	\$30,095.87
Scherger, QLD	\$107,769.51
Villawood, NSW	\$62,493.72
Wickham Point, NT	\$138,432.51
Yongah Hill, WA	\$114,568.04
<b>Total All Locations</b>	<b>\$1,791,154.51</b>

\* Amounts shown are the fortnightly salary and allowances expenditure for the 403 full-time equivalent DIAC staff, derived from the actual salary expenditure for pay period ending on 7 November 2012.