

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 15 October 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(SE12/0042) PROGRAM – Internal Product

Senator Cash (L&CA 34) asked:

In relation to the roll out of Systems for People, please confirm the actual spend to date and what it had been thought the spend would be.

Answer:

The budget for the *SfP* Program, including related projects was \$658.6 million. The total program expenditure to end of June 2010 was \$645.1 million.

SfP Budget vs Expenditure

	OPEX	CAPEX	TOTAL
<i>SfP</i> 2006-07 to 2009-10 Budget	405.9	252.7	658.6
<i>SfP</i> Program Actual Spend	399.8	245.3	645.1
Variance:			13.5