QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARINGS: 17 OCTOBER 2011

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(SE11/0372) Program 4.2: Onshore Detention Network

Senator Cash asked:

Broadmeadows: What has been the cost of operating the detention facilities at Broadmeadows, in 2010-2011 and the year to date? Please provide a breakdown of those costs including capital costs.

Answer.

- Total operating cost of detention at Broadmeadows from 1 July 2010 to 30 June 2011 was \$8.50m.
- Total operating cost of detention at Broadmeadows from 1 July 2011 to 31 October 2011 was \$5.81m.
- Both figures include:
 - Payment for services to Serco
 - o Departmental staff costs and
 - o Departmental operating costs.
- Capital costs at Broadmeadows from 1 July 2010 to 30 June 2011 was \$0.52m and from 1 July 2011 to 31 October 2011 the cost was \$1.97m.