

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 17 OCTOBER 2011

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(SE11/0112) Program: Internal Product

Senator Cash asked:

What is the approved staffing establishment for each of the departmental Outcomes 1, 2, 3, 4, 5 and 6?

Answer:

The Department of Immigration and Citizenship Portfolio Budget Statements 2011-12 highlight DIAC's approved Average Staffing Levels (ASL). These are:

Approved Staffing Establishment for Departmental Outcomes	
Outcome	2011-12 (ASL)
Outcome 1	3685
Outcome 2	432
Outcome 3	758
Outcome 4	2444
Outcome 5	400
Outcome 6	472