

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 17 OCTOBER 2011

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(SE11/0079) Program : Internal Product

Senator Humphries (L&CA written) asked:

What sum did each portfolio Department and Agency spend on legal services for the year 2010-11 within the Department and Agency, and FYTD? Please provide a list of each service and costs.

Answer:

The internal expenditure is made up of employee and overhead costs as shown in the table below.

2010-11 financial year

<i>Agency's total internal legal expenditure</i>	<i>\$million</i>
Employees	12.017
Overheads (for example office stores, stationery, training and travel)	0.800
total internal	12.817

Current financial year to 30 September 2011

<i>Agency's total internal legal expenditure</i>	<i>\$million</i>
Employees	3.235
Overheads (for example office stores, stationery, training and travel)	0.403
total internal	3.638