

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
ATTORNEY-GENERAL'S DEPARTMENT

Question No. 113

Senator Humphries asked the following question at the hearing on 18 October 2011:

Taxi Costs

- a) How much did each department/agency spend on taxis in 2010-11?
b) Provide a breakdown of each business group in each department/agency.

The answer to the honourable senator's question is as follows:

	(a) Total spend	(b) By each business group	Amount
Attorney-General's Department	\$607,176.16 note: amount includes taxi and car hire expenditure and cannot be readily disaggregated.	Civil Justice and Legal Services Group National Security and Criminal Justice Group Strategic Policy and Coordination Group	\$333,319.53 \$132,506.66 \$141,349.97
Australian Commission for Law Enforcement Integrity	\$17,406.13	Corporate Services Executive Strategic Support Legal Investigations Intelligence	\$1,481.49 \$3,194.34 \$1,549.25 \$1,032.07 \$7,325.25 \$2,823.73
Australian Crime Commission	\$433,767.27	Executive Serious and Organised Crime Performance and Stakeholder People and Business Services	\$43,495.18 \$146,255.29 \$135,677.97 \$108,338.83
Australian Customs and Border Protection Service	\$1,129,689.00	Border Protection Command Division Cargo Division Enforcement & Investigations Executive Financial Service Division Integrity and Professional Standards Intelligence & Targeting Division IT Division Maritime Operations Support Passengers Division People & Place Strategy, Risk & Coordination Trade & Compliance Division	\$36,930.48 \$74,995.38 \$276,484.67 \$965.39 \$8,478.15 \$8,989.89 \$82,097.62 \$14,354.49 \$240,787.85 \$86,246.06 \$159,841.26 \$51,569.24 \$87,948.52
Australian Federal Police	\$1,198,372.70	Operations Support ACT Policing Chief Operating Officer National Security Operations	\$270,820.78 \$27,924.58 \$167,700.87 \$506,707.82 \$225,218.74
Australian Government Solicitor	\$164,000.00 This amount excludes expenditure on behalf of clients which is subsequently	Not applicable – single business group.	

	reimbursed.		
Australian Human Rights Commission		President & Commissioners' Units Complaint Handling Unit Other Units	\$51,325 \$15,324 \$26,782* *\$9,591 of this is related to the Human Rights Technical Co-operation Program and fully cost recovered from AUSAID.
	\$93,432.00		
Australian Law Reform Commission		Commonwealth Family Violence Inquiry Research Classification Inquiry Corporate Discovery Inquiry Executive Family Violence Inquiry Communications Overheads Reconciliation Action Plan	\$973.69 \$160.36 \$606.69 \$876.87 \$1,554.14 \$4,191.82 \$986.91 \$204.64 \$101.18 \$116.00
	\$9,772.30		
Australian Security Intelligence Organisation	The information sought is not readily available as taxi costs are not separately recorded in ASIO's financial recording system. The resources that would be required to manually check each record to identify and collate the information sought is considered unreasonable.		
CrimTrac		Chief Executive Officer(CEO) Deputy CEO Chief Information Officer	\$7,609 \$12,531 \$32,178
	\$52,318.00		
High Court of Australia		Chambers Administration	\$22,276.11 \$8,440.00
	\$30,716.11		
Insolvency and Trustee Service Australia		National Service Centre Information and Registry Regulation and Enforcement Trustee Services Corporate Strategy and Support National Projects	\$181.29 \$6,712.67 \$5,991.83 \$7,302.35 \$10,233.85 \$4,219.30
	\$34,641.00		
Office of the Director of Public Prosecutions		Not applicable - single business group	
	\$109,694.00		
Office of Parliamentary Counsel		Not applicable - single business group	
	\$2,192.40		