

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 19 OCTOBER 2010

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(20) Program: Internal Product

Senator Cash (L&CA 29-30) asked:

- (1) In terms of staffing overtime payments, what information does the department keep of the number of hours outside normal working hours that are actually worked by employees of the department?
- (2) In the financial year of 2009-10, how many hours of overtime did the department actually pay out on?
- (3) From 1 July 2010, to date, how many hours of overtime has the department paid out on?
- (4) Provide a breakdown by area, in the department, of where the overtime hours are actually worked and allocate, against that, the amount of overtime paid?

Answer:

- (1) The Department records the hours of overtime worked outside the standard day and the amount paid for the overtime.
- (2) During the financial year 2009-10, 136 725 hours of overtime were paid.
- (3) From 1 July to 30 September 2010, 40 079 hours of overtime were paid.
- (4) Please see Table 1 and Table 2 for breakdown by area, in the Department, of where overtime hours are actually worked and the amount of overtime paid.

Table 1 – Overtime worked by location 2009-10

Overtime worked by location 2009/2010 Financial Year			
State	Subarea	Total Number of overtime hours worked	Total of gross amount
ACT	Canberra	32,600.43	\$ 1,644,507.49
ACTRO	Canberra	3.50	\$ 153.30
NSW	Sydney	34,425.20	\$ 1,588,979.54
NT	Darwin	2,679.26	\$ 143,634.20
Overseas	Berlin	39.75	\$ 2,220.92
	Dhaka	7.50	\$ 418.85
	Dubai	120.42	\$ 6,864.77
	Guangzhou	6.50	\$ 363.00
	Islamabad	46.00	\$ 2,568.93
	Jakarta	228.31	\$ 12,786.32
	London	46.33	\$ 2,587.35
	Manila	197.42	\$ 11,112.03
	Nairobi	322.04	\$ 18,038.21
	New Delhi	145.00	\$ 8,095.46
	Pretoria	114.09	\$ 6,003.29
	Suva	3.00	\$ 167.54
QLD	Brisbane	7,551.48	\$ 369,709.73
	Cairns	1,172.94	\$ 61,002.27
	Southport	1,628.01	\$ 88,101.33
	Thursday Island	21.25	\$ 848.00
SA	Adelaide	6,274.52	\$ 297,996.93
TAS	Hobart	1,918.96	\$ 84,851.80
VIC	Melbourne	35,944.97	\$ 1,621,831.30
WA	Christmas Island	4,705.91	\$ 239,297.48
	Curtin - Derby	401.93	\$ 18,508.28
	Kalgoorlie	155.16	\$ 7,318.42
	Perth	5,791.69	\$ 271,069.49
	Port Hedland	173.02	\$ 8,756.63
Total		136,724.59	\$ 6,517,792.86

Table 2 – Overtime worked by location 1 July to 30 September 2010

Overtime worked by location 1/7/2010 -30/9/2010			
State	Subarea	Total Number of Overtime hours worked	Total of gross amount
ACT	Canberra	9,013.09	\$ 470,982.27
ACTRO	Canberra	392.67	\$ 18,238.87
NSW	Sydney	8,670.06	\$ 420,638.34
NT	Darwin	881.18	\$ 48,117.61
Overseas	Berlin	6.00	\$ 345.13
	Dubai	25.00	\$ 1,438.05
	Jakarta	26.08	\$ 1,618.54
	London	41.50	\$ 2,387.15
	Manila	10.00	\$ 575.22
	Nairobi	210.25	\$ 12,093.91
	New Delhi	88.75	\$ 5,018.76
	Pretoria	54.08	\$ 2,982.89
QLD	Brisbane	2,376.89	\$ 112,788.10
	Cairns	391.92	\$ 22,544.57
	Southport	366.26	\$ 19,692.85
	Thursday Island	39.25	\$ 1,770.79
SA	Adelaide	2,755.36	\$ 130,220.71
TAS	Hobart	885.49	\$ 38,990.01
VIC	Melbourne	10,390.92	\$ 509,753.69
WA	Christmas Island	1,656.53	\$ 80,037.06
	Curtin - Derby	114.18	\$ 5,992.07
	Kalgoorlie	21.42	\$ 891.37
	Perth	1,636.51	\$ 76,331.13
	Port Hedland	25.83	\$ 1,355.00
Total		40,079.22	\$ 1,984,804.09