

Senate Legal & Constitutional Affairs Committee
 Supplementary Budget Estimates 2009-2010
 19-20 October 2009

Tabled Document No 6

By: Department of the Attorney-General

Date: 19/10/09

Attachment A

Agency	External	Internal	Total Expenditure
Australian Taxation Office	\$46,720,100.00	\$28,841,317.00	\$75,561,417.00
Australian Securities and Investments Commission (ASIC)	27,522,583.00	43,280,443.00	70,803,026.00
Department of Defence	26,651,366.62	34,598,357.44	61,249,724.06
Department of Immigration and Citizenship	24,725,549.00	13,870,125.00	38,595,674.00
Department of Education, Employment and Workplace Relations	6,523,599.31	25,413,274.08	31,936,873.40
Australian Competition and Consumer Commission	21,771,566	6,653,622.00	28,425,188.00
Department of Finance and Deregulation	22,449,641.86	2,874,200.00	25,323,841.86
Centrelink (Commonwealth Services Delivery Agency)	6,076,672.63	15,735,182.00	21,811,854.63
Defence Materiel Organisation	15,871,982.76	2,173,295.65	18,045,278.41
Department of Families, Housing, Community Services and Indigenous Affairs	3,142,657.15	9,291,590.74	12,434,247.89
Department of Health and Ageing	5,763,836.00	5,504,740.38	11,268,576.38
Department of Veterans' Affairs	6,811,325.22	3,272,888.34	10,084,213.56
Attorney-General's Department	8,639,608.31	757,493.39	9,397,101.70
Office of the Fair Work Ombudsman	5,771,933.69	3,164,415.00	8,936,348.69
Department of Human Services	6,369,562.03	2,224,624.18	8,594,186.21
Department of Broadband, Communications and the Digital Economy	4,907,452.46	3,622,538.67	8,529,991.13
Australian Customs and Border Protection Service	8,382,986.46	0.00	8,382,986.46
Australian Federal Police	4,189,326.18	3,597,685.18	7,787,011.36
Department of the Environment, Water, Heritage and the Arts	5,725,411.21	1,454,480.83	7,179,892.04
Office of the Australian Building and Construction Commissioner	3,669,807.98	2,695,591.10	6,365,399.08

Department of Foreign Affairs and Trade	2,411,265.00	3,352,305.00	5,763,570.00
Department of Infrastructure, Transport, Regional Development and Local Government	4,097,818.96	1,409,527.00	5,507,345.96
Australian Crime Commission	1,485,845.48	3,689,654.16	5,175,499.64
Department of Innovation, Industry, Science and Research	3,356,155.57	1,790,195.30	5,146,350.87
Australian Communications and Media Authority (ACMA)	1,481,927.93	3,558,910.60	5,040,838.53
Workplace Authority	280,798.42	4,302,092.38	4,582,890.80
Department of Climate Change	3,186,600.59	1,382,802.00	4,569,402.59
Department of the Treasury	4,081,853.60	431,119.22	4,512,972.82
Department of Agriculture, Fisheries and Forestry	4,317,873.37	0.00	4,317,873.37
Australian Prudential Regulation Authority (APRA)	2,055,704.03	1,941,364.00	3,997,068.03
Department of Resources, Energy and Tourism	3,248,152.84	521,237.00	3,769,389.84
Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)	31,617.29	2,711,867.90	2,743,485.19
ComSuper	846,218.45	1,792,025	2,638,243.45
Medicare Australia	953,553.81	1,653,792.00	2,607,345.81
Australian Fisheries Management Authority	986,079.95	448,490.00	1,434,569.95
Australian Pesticides and Veterinary Medicines Authority (APVMA)	586,602.04	816,329.69	1,402,931.73
Australian Transaction Reports and Analysis Centre (AUSTRAC)	79,834.11	1,306,323.60	1,386,157.71
Insolvency and Trustee Service Australia (ITSA)	804,636.00	466,804.00	1,271,440.00
Future Fund Management Agency	122,819.53	958,029.74	1,080,849.27
Australian Trade Commission (Austrade)	806,929.00	267,450.00	1,074,379.00
Australian Human Rights Commission	5,940.60	1,032,698.44	1,038,639.04
Australian Sports Anti-Doping Authority (ASADA)	563,991.67	390,663.47	954,655.14

AusAID	399,641.03	463,725.88	863,366.91
CrimTrac Agency	746,886.13	0.00	746,886.13
Professional Services Review Scheme	697,026.06	0.00	697,026.06
National Native Title Tribunal	50,780.00	642,761.00	693,541.00
Murray-Darling Basin Authority	666,294.99	0.00	666,294.99
National Offshore Petroleum Safety Authority (NOPSA)	655,717.22	0.00	655,717.22
Great Barrier Reef Marine Park Authority	116,451.50	527,876.00	644,327.50
Australian Public Service Commission (APS Commission)	179,728.94	443,321.18	623,050.12
Department of the Prime Minister and Cabinet	375,796.32	230,000.00	605,796.32
Australian Electoral Commission			589,367.50
IP Australia	572,448.00	0.00	572,448.00
National Blood Authority	99,881.10	461,979.10	561,860.20
National Competition Council	542,547.00	0.00	542,547.00
Bureau of Meteorology	383,490.76	140,	524,065.76
Australian Bureau of Statistics	491,692.17	0.00	491,692.17
Wheat Exports Australia	477,027.08	0.00	477,027.08
Office of the Commonwealth Ombudsman	29,602.39	355,851.40	385,453.79
Royal Australian Mint	378,295.53	0.00	378,295.53
Geoscience Australia	352,252.67	0.00	352,252.67
National Capital Authority	311,125.71	0.00	311,125.71
Australian Commission for Law Enforcement Integrity (ACLEI)	29,013.16	270,178.99	299,192.15
Department of Parliamentary Services	285,488.18	0.00	285,488.18
Australian Reward Investment Alliance (ARIA)	284,070.00	0.00	284,070.00
Australian National Audit Office	279,025.00	0.00	279,025.00
Office of the Director of Public Prosecutions	272,853.69		272,853.69

Family Court of Australia	34,931.00	176,300.00	211,231.00
National Archives of Australia	206,443.55		206,443.55
National Health and Medical Research Council (NHMRC)	161,869.84	0.00	161,869.84
Office of the Privacy Commissioner	133,972.02	0.00	133,972.02
Office of the Renewable Energy Regulator	128,767.03	0.00	128,767.03
National Water Commission	126,819.07	0.00	126,819.07
Australian Research Council	122,070.73	0.00	122,070.73
Australian Industrial Registry	77,363.00	0.00	77,363.00
Federal Court of Australia	68,451.29	0.00	68,451.29
Australian Fair Pay Commission Secretariat (AFPC Secretariat)	56,456.27	0.00	56,456.27
Inspector-General of Taxation	54,889.73	0.00	54,889.73
Office of the Inspector-General of Intelligence and Security	54,889.73	0.00	54,889.73
Office of the Official Secretary to the Governor-General	45,454.75	0.00	45,454.75
Australian Radiation Protection and Nuclear Safety Agency (ARPANSA)	38,235.00	0.00	38,235.00
Australian Institute of Family Studies (AIFS)	36,020.00	0.00	36,020.00
Administrative Appeals Tribunal	17,891.52	7,138.60	25,030.12
Productivity Commission	24,996.55	0.00	24,996.55
Office of the Auditing and Assurance Standards Board (AUASB)	22,285.45	0.00	22,285.45
Federal Magistrates Court of Australia	21,528.00	0.00	21,528.00
Australian Office of Financial Management (AOFM)	21,345.50	0.00	21,345.50
Old Parliament House	20,406.00	0.00	20,406.00
Equal Opportunity for Women in the Workplace Agency	15,342.80	0.00	15,342.80
Cancer Australia	11,372.96	0.00	11,372.96
Private Health Insurance Ombudsman	7,250.31	0.00	7,250.31

Dairy Adjustment Authority	5,781.00	0.00	5,781.00
Department of the Senate	3,916.40	0.00	3,916.40
Office of the Australian Accounting Standards Board (AASB)	3,069.00	0.00	3,069.00
Office of Parliamentary Counsel	1,983.85		1,983.85
Australian Organ and Tissue Donation and Transplantation Authority	336.00	0.00	336.00
Department of the House of Representatives	0.00	0.00	0.00
Australian Centre for International Agricultural Research (ACIAR)	0.00	0.00	0.00
Corporations and Markets Advisory Committee (CAMAC)	0.00	0.00	0.00
Office of National Assessments			0.00
Commonwealth Grants Commission	0.00	0.00	0.00
Seafarers Safety, Rehabilitation and Compensation Authority (Seacare Authority)			0.00
TOTAL	\$307,680,459.09	\$246,969,251.63	\$555,239,078.22