

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 1 November 2005

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

(14) Output: Internal Product

Senator Conroy asked:

Was this spending in line with budget forecasts for this 12 month period?

- a. If not, please provide details of:
 - i. The extent that ICT spending exceeded budget forecasts for this 12 month period;
 - ii. Details of specific ICT contracts which resulted in departmental/organisation spending in excess of budget forecast for this 12 month period;
 - iii. The reasons ICT spending exceeded budget forecast for this 12 month period.

Answer:

DIMIA

ICT spending was in line with the forecast budget spending for 2004-05 financial year.

RRT

ICT spending for 2004-05 was less than budget forecasts.