SENATE LEGAL AND CONSTITUTIONAL LEGISLATION COMMITTEE AUSTRALIAN FEDERAL POLICE

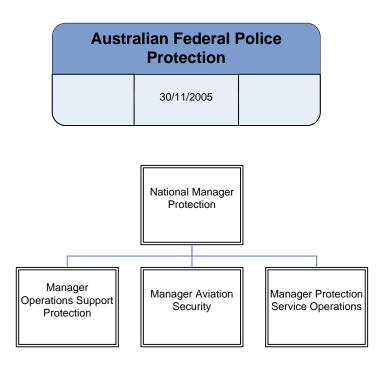
Question No. 273

Senator Ludwig asked the following question at the hearing on 31 October 2005:

- a) Please provide an organisational chart for the Guarding Services portfolio and provide the funding that this portfolio received this year, for the previous four years and the projected spending for the next four years.
- b) Could you please provide the funding that each of the following programs receive, including the funding received this year, the funding for the previous four years and the projected funding for the next four years:
 - (i) Counter-Terrorism first response
 - (ii) Regional Rapid Deployment Team
 - (iii) Protective Security Liaison Office Unit
 - (iv) Air Security Officers
 - (v) Protective Security Operations

The answer to the honourable senator's question is as follows:

 a) Guarding Services comes within the Protection portfolio, headed by the National Manager Protection. Incorporated in the Protection portfolio are Aviation, Protection Service Operations and Operations Support functions. The following organisational chart depicts the functions.



b) The Senator's question asked, in part, for funding information for the next four years for certain programs. Some of the below programs are funded through both government

appropriation and commercial user charging arrangements. Therefore, four year projections have not been possible where the appropriation funded measures lapses during this time frame or commercial arrangements are involved. However, information has been provided to the extent possible.

(i) Counter-Terrorism first response funding (CTFR): CTFR is currently funded through both appropriation funding and commercial revenue. Funding details are as follows:

	2001-02	2002-03	2003-04	2004-05	2005-06
Budget	\$42.23m	\$56.87m	\$58.1m.	\$67.17m	\$69.5m

Projected funding past 2005-06 is not possible as it contains an element of commercial funding which has not yet been agreed with commercial airport operators.

(ii) The Regional Rapid Deployment Team (RRDT) capability was introduced under the *Securing Our Regional Skies* package of measures announced by Government in August 2004. This funding lapsed at the end of 2008-09. Funding details are as follows:

	2004-05	2005-06	2006-07	2007-08	2008-09
Budget	\$2.4 m	\$4.4m	\$4.5m	\$4.6m	\$4.7m

(iii) In November 2003, the Government approved funding of \$15.5m over 4 years commencing 1 July 2004 to implement the PSLO network. Funding details are as follows:

	2004-05	2005-06	2006-07	2007-08
Budget	\$3.9m	\$2.8m	\$2.9m	\$3.0m

Projected funding beyond 2007-08 is not available as the measure lapses in 2007-08.

- (iv) Funding for Air Security Officers is addressed in November Senate Estimates QoN 251.
- (v) Protective Security Operations funding currently contains both appropriation and commercial funding.

	2001-02	2002-03	2003-04	2004-05	2005-06
Budget	\$50.86m	\$62.67m	\$66.59m	\$82.21m	\$92.05m

Projected funding beyond 2005-06 is not possible as it will involve arrangements with commercial providers which have not yet been agreed.