

SENATE LEGAL AND CONSTITUTIONAL LEGISLATION COMMITTEE
AUSTRALIAN FEDERAL POLICE

Question No. 270

Senator Ludwig asked the following question at the hearing on 31 October 2005:

- a) Please provide an organisational chart for the International network portfolio and provide the funding that this portfolio received this year, for the previous four years and the projected spending for the next four years.
- b) Could you please provide the funding that each of the following programs receive, including the funding received this year, the funding for the previous four years and the projected funding for the next four years...
- (i) Interpol
 - (ii) Law Enforcement Co-operation Program
 - (iii) Pacific Trans-National Crime Coordination Centre
 - (iv) Pacific TPCUS
 - (v) National Crime Bureau

The answer to the honourable senator's question is as follows:

- a) The International Division is part of the Border and International Network portfolio. Funding received by the International Network has been:

2002-03: \$56.9m (actual expenses)
2003-04: \$57.6m (actual expenses)
2004-05: \$31.0m (actual expenses)
2005-06 \$32.5m (budget)

No projections of funding beyond 2005-06 are available.

The decrease in funding allocated to the international network from the 2003-04 financial year to the 2004-05 financial year is due to an organisational restructure. Funding has remained consistent to support the international network operations

- b)

- (i) Interpol.

2001-02: Not applicable.
2002-03: \$1.6m (actual expenses)
2003-04: \$1.5m (actual expenses)
2004-05: \$1.3m (actual expenses)
2005-06: \$1.6m (budget)

- (ii) The Law Enforcement Cooperation Program (LECP)

2001-02: \$5.503m (budget)
2002-03: \$5.984m (budget)
2003-04: \$6.094m (budget)
2004-05: \$6.223m (budget)

2005-06: \$6.351m (budget)
2006-07: \$6.442m (projected)
2007-08: \$6.523m (projected)
2008-09: \$6.588m (projected)

(iii) The Pacific Transnational Crime Coordination Centre (PTCCC) figures include all expenditure other than employee expenses.

2002-03: \$32,862 (actual expenditure)
2003-04: \$12,351 (actual expenditure)
2004-05: \$182,572 (actual expenditure)
2005-06: \$240,000 (budget)

No projections of funding beyond 2005-2006 are available.

(iv) The Pacific Transnational Crime Unit (TCU) figures include all expenditure other than employee expenses.

2003-04: \$216,734 (actual expenditure)
2004-05: \$103,568 (actual expenditure)
2005-06: \$305,000 (budget)

No projections of funding beyond 2005-2006 are available.

(v) The Canberra National Crime Bureau is the Australian representative office of Interpol; refer to answer (b) (i).