

SENATE LEGAL AND CONSTITUTIONAL LEGISLATION COMMITTEE
AUSTRALIAN FEDERAL POLICE

Question No. 269

Senator Ludwig asked the following question at the hearing on 31 October 2005:

a) Please provide an organisational chart for the External territories portfolio and provide the funding that this portfolio received this year, for the previous four years and the projected spending for the next four years.

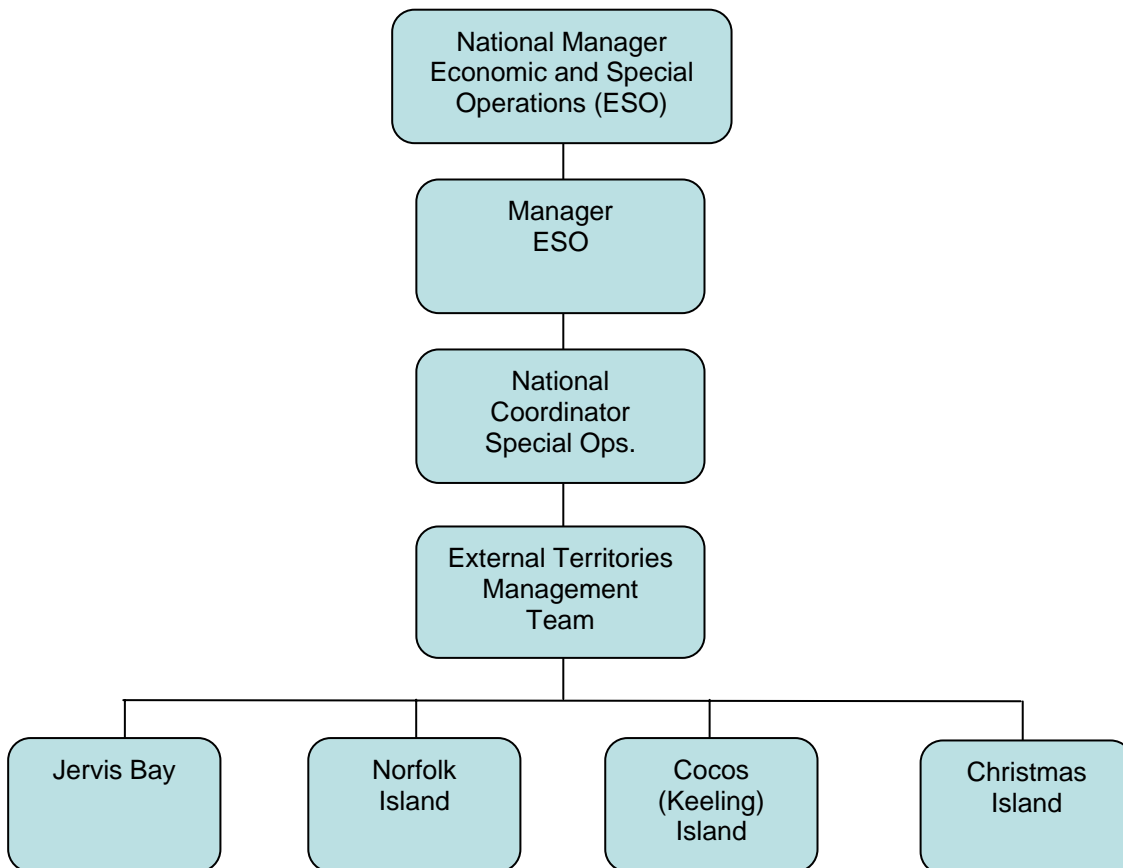
b) Could you please provide the funding that each of the following programs receive, including the funding received this year, the funding for the previous four years and the projected funding for the next four years...

- (i) Christmas Island
- (ii) Cocos Island
- (iii) Norfolk Island
- (iv) Jervis bay

The answer to the honourable Senator's question is as follows:

- a) External Territories are currently managed within the Economic & Special Operations portfolio.

Organisational Chart



Funding received for the External Territories Portfolio:

	2002/03	2003-04	2004-05	2005-06 Budget
Funding	\$3.06m	\$2.71m	\$2.76m	\$2.84m

*Includes funding for External Territories Management Team and National Coordinator Special Operations for FY 2002/03, 2003/04 and 2004/05.

N.B. Budget for Christmas Island, Cocos Island, Norfolk Island and Jervis Bay for 2005 – 06 includes funding for External Territories Management Team and National Coordinator Special Operations.

Actual External Territories funding for 2001-02 were not readily available within the AFP's financial information system. There are no projections of funding available beyond 2005-06.

b) Actual External Territories funding for 2001-02 were not readily available within the AFP's financial information system. There are no projections of funding available beyond 2005-06.

(i) Christmas Island

	2002/03	2003-04	2004-05	2005-06 Budget
Funding	\$0.99m	\$0.96m	\$0.88m	\$1.30m

100% of funding for Christmas Island is recovered from DOTARS

(ii) Cocos Island

	2002/03	2003-04	2004-05	2005-06 Budget
Funding	\$0.55m	\$0.48m	\$0.47m	\$0.40m

2002/03 – 2004/05 budget 100% of funding for Cocos Island was recovered from Department of Transport and Regional Services (DOTARS)

2005-06 budget for Cocos Island will be recovered from DOTARS, Australian Customs Service and Australian Quarantine and Inspection Service.

(iii) Norfolk Island

	2002/03	2003-04	2004-05	2005-06 Budget
Funding	\$0.69m	\$0.52m	\$0.50m	\$0.50m

70% of the funding is recovered from the Norfolk Island Administration

(iv) Jervis Bay – The AFP has provided the following funding for Jervis Bay Community Policing.

	2002/03	2003-04	2004-05	2005-06 Budget
Actual Expenses	\$0.63m	\$0.48m	\$0.64m	\$0.64m