

SENATE LEGAL AND CONSTITUTIONAL LEGISLATION COMMITTEE  
AUSTRALIAN FEDERAL POLICE

**Question No. 263**

**Senator Ludwig asked the following question at the hearing on 31 October 2005:**

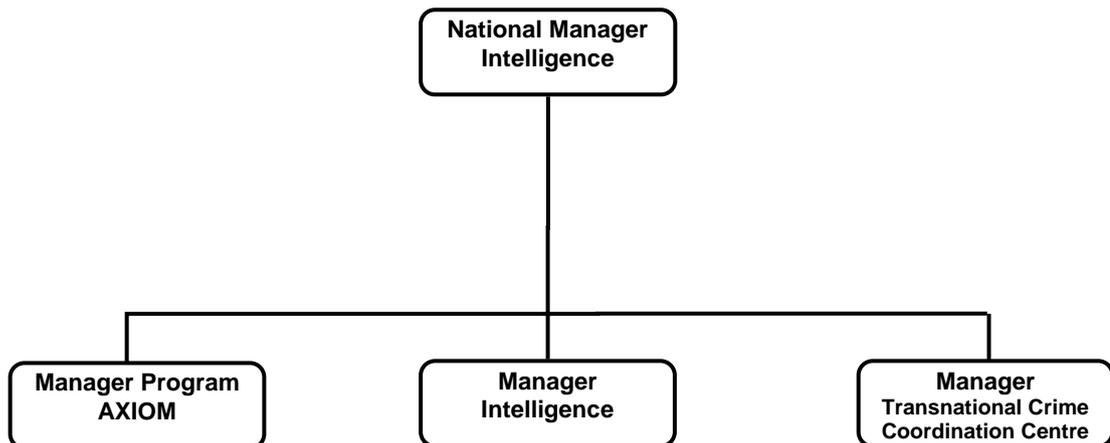
a) Please provide an organisational chart for the intelligence portfolio and provide the funding that this portfolio received this year, for the previous four years and the projected spending for the next four years.

b) Could you please provide the funding that each of the following programs receive, including the funding received this year, the funding for the previous four years and the projected funding for the next four years:

- (i) The Transnational Crime Coordination Centre
- (ii) The National Intelligence Management Team
- (iii) The Intelligence Secretariat
- (iv) Protection Intelligence
- (v) Project Axiom
- (vi) The Asian Regional Heads of Criminal Intelligence Working Group
- (vii) Transnational Targeting Network

**The answer to the honourable senator's question is as follows:**

a) Intelligence Organisational Chart



The Intelligence portfolio was established in 2004-05 under the Functional Model. Funding received in 2004-05 was \$13.7m, with funding provided in 2005-06 totalling \$24.0m. No projections of spending beyond 2005-06 are available at this time.

b)

- (i) The Transnational Crime Coordination Centre (TCCC) was established during 2001-02. Expenditure incurred by the Centre is detailed below. Please note the Centre was expanded as part of the introduction of the Functional Model in 2004-05.

	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06 Budget</b>
<b>Actual</b>	n/a	\$1.5m	\$1.5m	\$3.1m	\$3.8m

- (ii) The National Intelligence Management Team is a term previously used for meetings held on a fortnightly basis. These meetings chaired by Manager Intelligence, are now called the Intelligence Coordinators meeting. Accordingly, no funding has been allocated.
- (iii) The Intelligence Secretariat is included in the funding 2004-05 Fighting Terrorism at its Source new measure. Funding over the four years of the measure is:

	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>Budget</b>	\$0.8m	\$0.8m	\$0.8m	\$0.8m

- (iv) Protective Security Intelligence Teams are located within several regional offices. Total expenditure by these teams is as follows:

	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06 Budget</b>
<b>Actual</b>	\$2.1m	\$3.6m	\$4.1m	\$3.6m	\$3.3m

- (v) In the 2002-03 Budget, the Government provided the AFP \$21.4m over four years for Project Axiom. Funding is detailed in the below table. As this measure is ongoing, this level of funding will continue to be provided beyond 2005-06.

	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
<b>Budget</b>	\$4.5m	\$5.3m	\$5.7m	\$5.9m

- (vi) The Asian Head of Criminal Intelligence Working Group is an annual meeting funded largely by Law Enforcement Cooperation Program (LECP). The AFP chairs the Board of Management (other members at present are Hong Kong and Singapore). The budget for this FY is \$100, 000.
- (vii) The Transnational Targeting Network is a multilateral initiative with each country meeting its own costs. The initiative is not separately funded and is part of the overall Intelligence and Border budgets.