

## QUESTION TAKEN ON NOTICE

**BUDGET ESTIMATES HEARING: 27-28 May 2013**

IMMIGRATION AND CITIZENSHIP PORTFOLIO

### **(BE13/0481) PROGRAM – 5.1: Settlement Services for Migrants and Refugees**

Senator Cash (Written) asked:

Provide a breakdown of the cost of delivering the Adult Migrant English Program in 2010-11, 2011-12 and 2012-13 to date by contract region.

*Answer:*

a) AMEP Costs for 2010-11

A revised AMEP business model and new contract regions came into effect from 1 July 2011. For those states with more than one contract region, there is no direct correlation between the old and new regions and, therefore, it is not practicable to provide a comparison of that year with subsequent years. The following table therefore provides this information by State/Territory only.

*Table 1*

<b>Contract expenditure 2010-11 by State/Territory (includes distance learning)</b>	<b>\$m (GST exclusive)</b>	<b>%</b>
NSW	77.49	40.40%
VIC	50.25	26.20%
QLD	23.02	12.00%
SA	17.07	8.90%
WA	17.84	9.30%
TAS	2.30	1.20%
NT	2.30	1.20%
ACT	1.53	0.80%
<b>AMEP Expenditure by contract region</b>	<b>191.807</b>	<b>100%</b>

b) AMEP Costs for 2011-12 and 2012-13 YTD periods

AMEP administered program expenditure by contract region for the 2011-12 and 2012-13 YTD periods are outlined in *Table 2*.

*Table 2*

<b>State/ Territory</b>	<b>Contract Region</b>	<b>2011-12 (Actual) \$m</b>	<b>2012-13 Jul-Apr (Accrued) \$m<sup>1</sup></b>
NSW	Blacktown Outer Western Sydney	5.16	4.63
	Central Western Sydney	11.23	10.54
	Fairfield/Cabramatta	8.69	8.25
	Inner Western Sydney and Canterbury/Bankstown	6.16	6.41
	Liverpool	8.40	8.03
	Inner (including CBD), Eastern and Southern Sydney	8.76	8.62
	Northern Sydney and Other Rural NSW	15.04	14.01
	Hunter/Newcastle Rural and Regional	1.94	1.86
	Illawarra/Wollongong Rural and Regional	2.35	1.92
	Vic	Melbourne Central (including CBD)	6.88
North Eastern Melbourne and Other Rural Victoria		6.26	5.25
Northern Melbourne		7.55	6.42
South Eastern Melbourne/Frankston		6.92	5.87
South Melbourne/Mordialloc		6.50	5.06
Western Melbourne/Werribee		7.89	6.47
Geelong/Barwon Rural and Regional		1.22	0.81
Shepparton Rural and Regional		0.76	0.65
Qld		Northern Metro (including CBD)	13.05
	Southern Metro (including) and Rural and Regional	14.35	12.44
SA	Northern Metro (including CBD)	3.03	2.89
	Southern Metro (including CBD) and Rural and Regional	10.33	9.27
WA	Northern Metro (including CBD)	9.76	7.43
	Southern Metro (including CBD) and Rural and Regional	6.77	5.13
NT	Northern Territory	2.72	2.25
TAS	Tasmania	4.99	4.48
ACT	Australian Capital Territory	2.09	1.47
Other	Distance/eLearning	8.14	12.4

<sup>1</sup> Accrued expenditure as at 30 April 2013 shown. Final expenditure by contract region will be available in late July 2013. The Department can provide the information at that time