

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 27-28 May 2013

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(BE13/0242) PROGRAM – Internal Product

Senator Cash (Written) asked:

How many of these positions at each location are frontline Ministerial Contact Officers (Parliamentary Liaison Officers)? How have frontline staff numbers changed from 2010-11 and 2011-12? What have been the reasons for this change? What have been the consequences of these changes?

Answer:

The attached tables detail how many departmental staff work in each of the Parliamentary and Ministerial Liaison Units broken down by location in States over the 2010-11 and 2011-12 financial years.

ASL by State

State	2010-11	2011-12
Queensland	2	2.5
New South Wales	7	6
Victoria	2	2
South Australia	3.4	3.4
Western Australia	4	4
Tasmania	1	1
ACT	1	1
Northern Territory	1	1
Total ASL	21.4	20.9

Cost by State

State	2010-11	2011-12
Queensland	\$127,022	\$178,237
New South Wales	\$469,699	\$418,788
Victoria	\$127,022	\$132,542
South Australia	\$225,979	\$234,074
Western Australia	\$259,025	\$267,185
Tasmania	\$73,553	\$75,024
ACT	\$73,553	\$75,024
Northern Territory	\$73,553	\$75,024
Total Cost	\$1,429,406	\$1,455,898

