

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 27-28 MAY 2013

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(BE13/0129) PROGRAM – 4.2: Onshore Detention Network

Senator Cash (L&CA 59) asked:

Senator CASH: Are we able to have a unit cost breakdown across all facilities provided to us? What information do you have? [...] Can we also have a look, if you have the information, at the specific maintenance costs for each immigration detention centre for the financial years 2010-11, 2011-12 and 2012-13 to date.

Answer:

The Department does not undertake site specific unit cost analysis.

Specific costs for facilities are:

Curtin	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	\$63,897	\$9550	\$27,539
Contractors/Consultants	\$1,177,051	\$533,416	\$160,768
Detention Services	\$82,281,906	\$126,409,597	\$134,770,687
IT and Communications	\$1,620,383	\$1,117,978	\$909,220
Motor Vehicle Expenses	\$353,802	\$740,356	\$197,384
Property	\$11,076,688	\$8,756,670	\$8,641,600
Staff Costs	\$11,219,083	\$14,380,895	\$8,219,409
Total	\$107,792,810	\$151,948,462	\$152,926,607

Christmas Island (including Cocos Island)	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	\$160,214	\$304,986	0
Contractors/Consultants	\$1,262,250	\$787,965	\$190,580
Detention Services	\$204,362,343	\$191,331,439	\$231,619,894
IT and Communications	\$6,041,999	\$4,362,737	\$4,651,613
Motor Vehicle Expenses	\$1,000,490	\$497,029	\$331,557
Property	\$26,993,068	\$18,592,215	\$17,792,290
Staff Costs	\$13,004,726	\$16,525,927	\$18,960,769
Total	\$252,825,090	\$232,402,298	\$273,546,703

Villawood (includes Villawood and Sydney IRH)	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	0	\$30,849	\$29,431
Contractors/Consultants	\$278,586	\$1,197,251	\$229,114
Detention Services	\$29,686,004	\$47,269,445	\$40,676,688
IT and Communications	\$90,955	\$520,000	\$172,737
Motor Vehicle Expenses	\$21,611	\$12,833	0
Property	\$6,512,494	\$622,264	\$406,220
Staff Costs	\$1,813,889	\$1,788,660	\$1,838,382
Total	\$38,403,539	\$51,441,302	\$43,352,572

Inverbrackie	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	0	\$12,369	\$17,006
Contractors/Consultants	\$389,593	\$251,546	\$9896
Detention Services	\$25,440,627	\$41,797,922	\$41,598,085
IT and Communications	\$35,692	\$372,848	\$167,911
Motor Vehicle Expenses	\$23,606	\$78,740	\$36,153
Property	\$226,080	\$508,177	\$81,257
Staff Costs	\$582,739	\$1,505,468	\$1,447,366
Total	\$26,698,337	\$44,527,070	\$43,357,674

Jandakot	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	0	\$1224	0
Contractors/Consultants	0	0	0
Detention Services	\$480,555	\$5,049,144	0
IT and Communications	0	\$29	0
Motor Vehicle Expenses	0	\$4792	0
Property	\$168,480	\$168,480	0
Staff Costs	0	0	0
Total	\$649,035	\$5,223,669	0

Scherger	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	\$1628	\$3891	\$19,547
Contractors/Consultants	\$7030	\$4909	0
Detention Services	\$35,325,869	\$65,458,491	\$69,126,673
IT and Communications	\$499,179	\$1,117,750	\$447,441
Motor Vehicle Expenses	\$130,151	\$139,822	\$191,015
Property	\$11,661,595	\$14,582,305	\$8,839,588
Staff Costs	\$2,289,098	\$3,266,847	\$5,314,142
Total	\$49,914,550	\$84,574,015	\$83,938,406

Northam	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	0	0	\$17,141
Contractors/Consultants	\$99,881	\$11,924	\$24,394
Detention Services	\$77,892	\$4,328,472	\$70,615,100
IT and Communications	\$1164	\$33,610	\$158,082
Motor Vehicle Expenses	\$971	\$70,564	\$81,744
Property	\$889	\$37,714	\$285,093
Staff Costs	\$94,812	\$832,777	\$3,716,208
Total	\$275,609	\$5,315,061	\$74,897,762

Darwin*	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	\$76,990	\$20,111	\$78,707
Contractors/Consultants	\$4,830,374	\$7,991,160	\$315,143
Detention Services	\$84,725,305	\$175,337,585	\$268,450,707
IT and Communications	\$1,291,460	\$816,001	\$770,626
Motor Vehicle Expenses	\$156,744	\$238,330	\$205,933
Property	\$25,008,465	\$74,124,458	\$93,205,309
Staff Costs	\$5,108,270	\$10,862,998	\$12,945,626
Total	\$121,197,608	\$269,390,643	\$375,972,051

*Includes Wickham Point, Darwin Airport Lodge and Northern IDC

Leonora	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	\$840	\$4941	\$37,597
Contractors/Consultants	\$63,269	\$3,463,430	\$351,802
Detention Services	\$30,203,267	\$30,610,209	\$27,961,510
IT and Communications	\$96,562	\$94,337	\$97,735
Motor Vehicle Expenses	\$108,614	\$73,843	\$42,003
Property	\$10,554,814	\$8,606,862	\$10,249,483
Staff Costs	\$4,062,536	\$4,296,350	\$2,405,301
Total	\$45,089,902	\$47,149,972	\$41,145,431

Broadmeadows	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	0	\$20,365	\$19,398
Contractors/Consultants	\$1,151,484	\$5610	0
Detention Services	\$349,659	\$14,839,619	\$20,681,878
IT and Communications	\$4856	\$358,433	\$62,847
Motor Vehicle Expenses	\$57,424	\$845	\$1090
Property	\$3,399,334	\$1,107,105	\$2,116,367
Staff Costs	\$1,303,663	\$616,882	\$732,565
Total	\$6,266,420	\$16,948,859	\$23,614,145

Adelaide	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	0	\$18,521	0
Contractors/Consultants	\$20,528	\$100	\$863
Detention Services	\$2,767,737	\$1,971,915	\$5,802,275
IT and Communications	\$5583	\$5168	\$7169
Motor Vehicle Expenses	\$20,760	\$8038	\$5076
Property	\$204,798	\$27,706	\$36,446
Staff Costs	\$310,690	\$218,755	\$354,472
Total	\$3,330,096	\$2,250,203	\$6,206,301

Brisbane*	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	0	\$6924	\$16,106
Contractors/Consultants	\$909,068	\$466,741	\$21,179
Detention Services	\$22,761,220	\$14,061,595	\$20,976,409
IT and Communications	\$88,531	\$26,783	\$96,977
Motor Vehicle Expenses	\$40,515	\$11,682	\$9651
Property	\$4,046,999	\$225,746	\$55,464
Staff Costs	\$1,005,696	\$166,100	\$588,526
Total	\$28,852,029	\$14,965,571	\$21,764,312

*Includes Brisbane APOD and Brisbane ITA

Melbourne	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	\$384,356	\$17,193	\$19,371
Contractors/Consultants	\$2,130,001	\$1,016,711	\$18,602
Detention Services	\$20,948,465	\$14,999,159	\$16,152,175
IT and Communications	\$34,282	\$6639	\$48,898
Motor Vehicle Expenses	\$18,143	\$7997	\$6637
Property	\$982,155	\$228,962	\$46,845
Staff Costs	\$870,960	\$485,675	\$867,337
Total	\$25,368,362	\$16,762,336	\$17,159,865

Port Augusta IRH	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	0	\$11,712	\$30,763
Contractors/Consultants	\$1,078,787	\$2,671,738	\$37,446
Detention Services	\$11,044,236	\$10,435,160	\$10,319,805
IT and Communications	\$45,527	\$49,149	\$112,072
Motor Vehicle Expenses	\$64,027	\$90,253	\$25,673
Property	\$338,737	\$68,509	\$40,446
Staff Costs	\$1,022,979	\$1,116,315	\$709,716
Total	\$13,594,293	\$14,442,836	\$11,275,921

Perth*	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	\$175,629	\$9882	\$21,450
Contractors/Consultants	0	\$2781	\$20,524
Detention Services	\$20,410,340	\$15,538,980	\$13,112,761
IT and Communications	\$15,220	\$11,017	\$96,090
Motor Vehicle Expenses	\$24,430	\$18,023	\$8014
Property	\$775,137	\$162,287	\$219,927
Staff Costs	\$1,404,174	\$249,448	\$1,151,862
Total	\$22,804,930	\$15,992,418	\$14,630,628

*Includes Perth APOD, Perth IRH and Perth IDC

Pontville*	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	0	\$5876	0
Contractors/Consultants	\$259,600	\$63,400	0
Detention Services	\$79,188	\$41,308,888	\$18,737,213
IT and Communications	\$22,120	\$108,290	\$129,346
Motor Vehicle Expenses	\$780	\$49,091	\$27,089
Property	\$164	\$12,468,293	\$261,631
Staff Costs	\$65,830	\$1,608,687	\$1,016,885
Total	\$427,682	\$55,612,525	\$20,172,164

*Includes Pontville IDC and Pontville APOD. In January 2013 Pontville was re-designated from an IDC to an APOD.

Port Hedland	2010-11	2011-12	2012-13 to 31 May 2013
Community Based Support Service	0	0	0
Contractors/Consultants	0	0	0
Detention Services	\$2635	\$38,099	0
IT and Communications	\$38	\$226	\$6450
Motor Vehicle Expenses	0	0	0
Property	\$57,496	\$3029	\$5285
Staff Costs	\$13,085	0	\$200,286
Total	\$73,254	\$41,354	\$212,021

Maintenance costs for each immigration detention facility have been subsumed within detention services and property costs, hence are not captured separately.

Expense categories may differ from responses to previous questions as they have been standardised to enable more meaningful comparison between the years.