

## QUESTION TAKEN ON NOTICE

### BUDGET ESTIMATES HEARING: 21 MAY 2012

#### IMMIGRATION AND CITIZENSHIP PORTFOLIO

#### **(BE12/0048) Program 4.3: Offshore Asylum Seeker Management**

Senator Cash asked:

What are the costs of Pontville to date?

*Answer:*

It is anticipated that the Pontville direct operational costs for the 2011-12 financial year will be as follows:

<b>Item Description</b>	<b>Actual Costs (\$)</b>
Aircharter and freight	1,184,752
Detention Services	32,963,145
DIAC staff costs and allowances	1,608,687
Client Support and Health Services	6,162,734
Interpreters	999,714
IT, Communications, motor vehicle and property expenses	12,693,493
<b>Total Cost</b>	<b>55,612,525</b>

These figures will be confirmed once the Department's 2011-12 financial statements have been completed and signed off by the Australian National Audit Office.

In addition for the financial year to 30 June 2012 there has been \$12,175,273 in capital expenditure. Works undertaken included:

- the purchase of furniture, furnishings and equipment;
- upgrade of fencing, security, IT and data; and
- installation of demountable buildings.