## **APPENDIX 5**

## CHANGES TO OUTCOME/OUTPUT STRUCTURE DEPARTMENT OF IMMIGRATION AND CITIZENSHIP

### Transition from outcomes and outputs to outcomes and programs

(source: *Immigration and Citizenship Portfolio, Portfolio Budget Statements* 2009-2010, pp 23-30.)

#### 2008-09 Budget year

Outcome 1: Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people.

# Output Group 1.1: Migration and Temporary Entry

#### **Departmental Outputs:**

Economic Migration
Family Migration
Resident Return Visas, Former Resident
Visas, Australian Declaratory Visas
and Certificates of Evidence of
Resident Status
Students

Temporary Residents (Economic)
Temporary Residents (Non-Economic)
Visitors and Working Holiday Makers

#### 2009-10 Budget year

Outcome 1: Managed migration through visas granted for permanent settlement, work, study, tourism, working holidays or other specialised activities in Australia, regulation, research and migration policy advice and program design.

# Program 1.1.1: Visa and Migration - Service Delivery

#### Departmental Items:

Economic Migration
Family Migration

Resident Return Visas, Former Resident Visas, Australian Declaratory Visas and Certificates of Evidence of Resident Status

Students

Temporary Residents (Economic) Temporary Residents (Non-Economic) Visitors and Working Holiday Makers

Program 1.1.2: Visa and Migration - Policy Advice and Program Design

#### **Departmental Items:**

Economic Migration Family Migration

Resident Return Visas, Former Resident Visas, Australian Declaratory Visas and Certificates of Evidence of Resident Status

Students

Temporary Residents (Economic)
Temporary Residents (Non-Economic)

Visitors and Working Holiday Makers

#### Outcome 1 continued

# Output Group 1.1: Migration and Temporary Entry

#### Administered Item:

Joint Commonwealth, State and Territory Research Program (for payment to the Australian Population, Multicultural and Immigration Research Program Account)

#### Special Appropriation:

Special Appropriation: Statutory self-regulation of migration agents

### 2009-10 Budget year

#### Outcome 1 continued

# Program 1.1: Visa and Migration Administered Item:

Joint Commonwealth, State and Territory Research Program (for payment to the Australian Population, Multicultural and Immigration

Program 1.1.3: Visa and Migration - Office of the MARA

Research Program Account)

Regulation of migration agents

#### Outcome 1 continued

#### 2009-10 Budget year

Outcome 2: Protection, resettlement and temporary safe haven for refugees and people in humanitarian need through partnering with international agencies; assessing humanitarian visa applications; and refugee and humanitarian policy advice and program design.

# Output Group 1.2: Refugee and Humanitarian Entry and Stay

#### Administered Items:

Allowances for persons granted visas in the Humanitarian Program Initiatives to address the situation of displaced persons and promote sustainable returns

International Organization for Migration, - contribution

Management and care of irregular immigrants project in Indonesia <sup>1</sup>
Payments to the Australian Red Cross Society for the Asylum Seeker Assistance (ASA) Scheme

Refugee, humanitarian and assisted movements - passage and associated costs

Secretariat for Inter-Governmental
Consultations on asylum, refugee and
migration policies - membership
contribution

Output Group 1.2: Refugee and Humanitarian Entry and Stay

#### **Departmental Outputs:**

Offshore Humanitarian Program Protection visas (Onshore)

Program 2.1: Refugee and Humanitarian Assistance

#### Administered Items:

Allowances for persons granted visas in the Humanitarian Program Immigration Advice and Application Assistance Scheme - onshore protection <sup>2</sup>

Initiatives to address the situation of displaced persons and promote sustainable returns

International Organization for Migration - contribution

Payments to the Australian Red Cross
Society for the Asylum Seeker
Assistance (ASA) Scheme
Refugee and humanitarian passage,
associated costs and related services
Secretariat for Inter-Governmental
Consultations on migration, asylum
and refugees - membership

Program 2.1.1: Refugee and Humanitarian Assistance - Service Delivery

#### Departmental Items:

contribution

Offshore Humanitarian Program Protection visas (Onshore)

 Program 2.1.2: Refugee and Humanitarian Assistance - Policy Advice and Program Design

### Departmental Items:

Offshore Humanitarian Program Protection visas (Onshore)

transferred to 2009-10 Program 4.3

<sup>&</sup>lt;sup>2</sup> previously a component of Output Group 1.2 in 2008-09

#### 2009-10 Budget year

Outcome 1 continued

Outcome 3: Lawful entry of people to Australia through border management services involving bona fide traveller facilitation; identity management; document verification; intelligence analysis; partnerships with international and domestic agencies; and border policy advice and program design.

Program 3.1: Border Management

Administered Item:

Combating people smuggling <sup>3</sup>

<sup>3</sup> new administered item

Output Group 1.3: Border Security

Departmental Outputs:

Borders Identity

Program 3.1.1: Border Management -

Service Delivery

Departmental Items:

**Borders** Identity

Program 3.1.2: Border Management -Policy Advice and Program Design

Departmental Items:

Borders Identity

#### 2008-09 Budget year 2009-10 Budget year Outcome 4: Lawful stay of visa holders and access to Outcome 1 continued citizenship rights for eligible people through promotion of visa compliance responsibilities, status resolution, citizenship acquisition integrity, case management, removal and detention, and policy advice and program design. Program 4.1: Visa Compliance and Status Resolution Administered Items: Compliance Resolution, Community Care and Assistance 6 previously a component of Output Group 1.2 and Output Group 1.4 in 2008-09 Output Group 1.4: Compliance Program 4.1.1: Visa Compliance and Status Resolution - Service Delivery Administered Items: Reintegration Allowances 4 Departmental Items: **Departmental Outputs:** Detection Onshore Detection Onshore Removals Removals Status Resolution Status Resolution Program 4.1.2: Visa Compliance and Status discontinued in 2009-10 Resolution - Policy Advice and Program Design Departmental Items: Detection Onshore Removals Status Resolution Output Group 1.5: Detention Program 4.2: Onshore Detention Network Administered Items: Administered Items: Detention Contract 5 Community and Detention Services Departmental Outputs: Contracts Detention Payments under Section 33 <sup>5</sup> the component relating to illegal foreign (FMA Act) - Act of Grace Payments 7 fishers has been transferred to previously allocated to all outcomes Program 4.2.1: Onshore Detention Network program 4.4 in 2009-10 Service Delivery Departmental Item: Community and Detention Services

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Program 4.2.2: Onshore Detention Network -Policy Advice and Program Design

Departmental Item:
Community and Detention

Services

#### Outcome 1 continued

Output Group 1.6: Offshore Asylum

Seeker Management

#### Administered Items:

Offshore Asylum Seeker Management 8

#### **Departmental Outputs:**

Offshore Asylum Seeker

Management

<sup>8</sup> included in new 2009-10 structure as two Administered Items: "Community and Detention Services Contracts" and "Regional Cooperation and Capacity Building"

#### 2009-10 Budget year

#### Outcome 4 continued

Program 4.3: Offshore Asylum Seeker

Management

#### Administered Items:

Community and Detention Services Contracts 10 Management and Care of Irregular

Immigrants in Indonesia 11

Regional Cooperation and Capacity

Building 10

<sup>10</sup> item resulting from split of the 2008-09 Administered Item "Offshore Asylum Seeker Management"

<sup>11</sup> transferred from Output Group 1.2 in 2008-09

Program 4.3.1: Offshore Asylum Seeker Management - Service Delivery

#### Departmental Item:

Öffshore Asylum Seeker Management

Program 4.3.2: Offshore Asylum Seeker Management - Policy Advice and Program

Design

#### Departmental Item:

Offshore Asylum Seeker

Management

Program 4.4: Illegal Foreign Fishers

#### Administered Items:

Community and Detention Services Contracts 10

Program 4.4.1: Illegal Foreign Fishers -

Service Delivery

#### Departmental Item:

Illegal Foreign Fishers 12

Program 4.4.2: Illegal Foreign Fishers -Policy Advice and Program Design

#### Departmental Item:

Illegal Foreign Fishers 12

### Output Group 1.7 Systems for People

#### **Departmental Outputs:**

Systems for People 9

<sup>&</sup>lt;sup>12</sup> previously a component of Output Group 1.5 in 2008-09

attributed across all programs in 2009-10

Outcome 2: A society which values Australian citizenship and social cohesion, and enables migrants and refugees to participate equitably.

#### Output Group 2.1: Settlement Services

#### Administered Items:

Adult Migrant English Program (AMEP)
Assistance for Former Child Migrants
Grants for Migrant Community Services
Humanitarian Settlement Services
National Accreditation Authority for
Translators and Interpreters Limited contribution

Supervision and welfare support for unaccompanied humanitarian minors (SPP Bill No.2)

#### Output Group 2.1: Settlement Services

#### **Departmental Outputs:**

AMEP Administration
Free Translating and Interpreting Services
Humanitarian Settlement Services
Settlement Planning and Information Delivery
Support for Community Services

Output Group 2.2: Translating and Interpreting Services

### Departmental Outputs:

Document Translating <sup>13</sup>
On-site Interpreting
Telephone Interpreting

#### 2009-10 Budget year

Outcome 5: Equitable economic and social participation of migrants and refugees, supported through settlement services, including English language training; refugee settlement; case coordination; translation services; and settlement policy advice and program design.

Program 5.1: Settlement Services for Migrants and Refugees

#### Administered Items:

Adult Migrant English Program (AMEP)
Assistance for Former Child Migrants
Grants for Community Settlement Services
Humanitarian Settlement Services
National Accreditation Authority for
Translators and Interpreters Ltd contribution

Supervision and welfare for unaccompanied humanitarian minors (COPE Bill No.1)

# Program 5.1.1: Settlement Services for Migrants and Refugees - Service Delivery

#### Departmental Items:

AMEP Administration

Free Translating and Interpreting Services
Humanitarian Settlement Services
Settlement Planning and Information Delivery
Support for Community Services
TIS On-site Interpreting
TIS Telephone Interpreting

Program 5.1.2: Settlement Services for Migrants and Refugees - Policy Advice and Program Design

#### Departmental Items:

AMEP Administration

Free Translating and Interpreting Services
Humanitarian Settlement Services
Settlement Planning and Information Delivery
Support for Community Services
TIS On-site Interpreting

TIS Un-site Interpreting
TIS Telephone Interpreting

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<sup>&</sup>lt;sup>13</sup> to be discontinued during 2009-10

#### Outcome 2 continued

#### 2009-10 Budget year

Outcome 6: A cohesive, multicultural Australian society through promotion of cultural diversity and a unifying citizenship, decisions on citizenship status, and multicultural and citizenship policy advice and program design.

#### Output Group 2.3: Australian Citizenship

#### Administered Items:

Citizenship Test Preparation

#### Departmental Outputs:

Decisions on Citizenship Status Promoting the Value of Australian Citizenship

Output Group 2.4: Promoting the Benefits of a United and Diverse Society

#### Administered Items:

Grants for Community Relations 14 Grants for Multicultural Affairs Mirrabooka Multicultural Centre contribution

National Action Plan to Build Social Cohesion, Harmony and Security Community Engagement

National Action Plan to Build Social Cohesion, Harmony and Security State/Territory Government Partnership (SPP Bill No.2) 15

Pacific Seasonal Worker Pilot

Scheme Parliament of the World's Religions 2009 Contribution

#### Departmental Outputs:

Promoting the Benefits of a United and Diverse Society

### Program 6.1: Multicultural and Citizenship

#### Services Administered

Citizenship Test Preparation 17 Diverse Australia Program Grants for Multicultural Affairs Mirrabooka Multicultural Centre contribution

National Action Plan to Build Social Cohesion, Harmony and Security -Community Engagement

Pacific Seasonal Worker Pilot Scheme

Parliament of the World's Religions 2009 - contribution

<sup>7</sup> to be discontinued during 2009-10 Program 6.1.1: Multicultural and Citizenship Services - Service Delivery

#### Departmental Items:

Decisions on Citizenship Promoting the Benefits of a United and Diverse Society Promoting the Value of Australian

Program 6.1.2: Multicultural and Citizenship Services - Policy Advice

#### and Program Design Departmental Items:

Citizenship

Decisions on Citizenship Status Promoting the Benefits of a United and Diverse Society

Promoting the Value of Australian Citizenship

### Output Group 2.5: Systems for People

# Departmental Outputs: Systems for People <sup>16</sup>

<sup>&</sup>lt;sup>14</sup> renamed as "Diverse Australia Program"

<sup>&</sup>lt;sup>15</sup> funding ceases in June 2009

<sup>&</sup>lt;sup>16</sup> attributed across all programs in 2009-10