

QUESTION TAKEN ON NOTICE

SENATE ESTIMATES: 27-28 MAY 2009

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(95) Program Internal Product

Senator Fierravanti-Wells asked:

Can the department give a global cost of its IT spending as well as a detailed disaggregation of that spending in output groups?

Answer:

Consistent with the methodology approved under the Gershon Review to calculate ICT Business As Usual (BAU) costs, the department has estimated its 2008-09 ICT BAU costs by output group, as per the table below. Please note this does not include IT System development costs such as Systems for People.

Output Group	2008-09 (estimate only)
1-1	84,503,500
1-2	10,334,000
1-3	36,208,500
1-4	14,223,000
1-5	1,112,000
1-6	1,158,000
2-1	11,961,358
2-2	2,065,000
2-3	10,824,000
2-4	1,818,000
TOTAL	174,207,358