QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 21-22 May 2007

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(169) Output 1.6: Offshore Asylum Seeker Management

Senator Ludwig asked:

- 1. Please provide a timeline of costs associated with the Nauru immigration processing facility since its inception.
- 2. What has been the annual cost of maintaining the Nauru facility since its inception, per year and total?
- 3. What is the average monthly cost to currently maintain the facility?
- 4. What has been the total cost of processing asylum seekers on Nauru since the inception of the facility; including transfers, staffing, administration, security, health care and all relevant contractors and consultants associated with the processing centre and asylum seekers on Nauru (as a cost to Government)?

Answer:

Costs exclusively associated with the Nauru Offshore Processing Centre (OPC) are set out in Table A. Some of the costs set out in Table B are associated with the Nauru OPC but cannot be separated from costs associated with the PNG (Manus) OPC.

Table A	Costs of Maintaining the Nauru Offshore Processing Centre (OPC) (\$million)									
Financial Year	2001-02	2002-03	2003-04	2004-05	2005-06	2006- 31/05/07	TOTAL			
Annual	48.5	45.0	33.6	34.4	26.4	24.3	212.2			
Monthly Average	4.0	3.8	2.8	2.9	2.2	2.0				

Table B	Departmental Costs of Administering All OPCs – Nauru and PNG – (\$million)									
Financial Year	2001-02	2002-03	2003-04	2004-05	2005-06	2006- 31/05/07	TOTAL			
Annual	7.8	2.3	1.5	1.3	1.0	0.9	14.8			
Monthly Average	0.65	0.19	0.13	0.11	0.08	0.08				