SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION

Question No. 178

Senator Ludwig asked the following question at the hearing on 24 May 2007:

Please provide a breakdown of all staff present and anticipated by work unit

The answer to the honourable senator's question is as follows:

	2005/06	2006/07 Estimated	2007/08
	Actual ASL	Actual ASL	Budgeted ASL
President/Commissioners	3.8	3.8	3.8
ATSI Social Justice Unit (includes Native			
Title)	7.5	10.5	8.5
Complaint Handling Unit	25.7	29.6	36.0
Corporate Services (Finance, Human Resources,			
Reception, Records, Purchasing, Publications, Mail)	13.3	14.2	14.7
Executive and Secretariat Support	2.6	3.6	4.6
Disability Unit	3.6	3.8	5.2
Human Rights	3.4	5.0	4.5
Human Rights Technical Co-operation	2.9	6.0	6.0
Information Technology	6.0	6.0	6.0
Legal Services	9.8	6.8	7.4
Library	1.6	1.0	1.4
Public Affairs	5.8	6.0	7.4
Race Discrimination Unit (RDU)	3.0	5.1	3.5
RDU Education and Partnerships	0	3.0	4.0
Sex and Age Discrimination Unit	6.0	3.8	6.0
Total	95.0	108.2	119.0

Note:

- Staff resources in the following areas provide corporate support to both HREOC and the Office of the Privacy Commissioner: Corporate Services, Library, Legal and Information Technology.
- Estimated staffing shown in 2007/08 represents the notional staffing structure for budget allocation purposes. Actual staffing may vary at manager's discretion provided budget and physical capacity constraints are observed.
- Estimated budgeted staffing in 2007/08 has been increased from 114 to 119 since the 2007/08 budget estimates were prepared.