

## QUESTION TAKEN ON NOTICE

### ADDITIONAL ESTIMATES - 25 FEBRUARY 2014

#### IMMIGRATION AND BORDER PROTECTION PORTFOLIO

#### (AE14/426) PROGRAMME – Internal Product

Senator Ludwig (Written) asked:

What has been the total cost of building leases for the agency / department since September 7, 2013?

a. Please provide a detailed list of each building that is currently leased. Please detail by:

- i. Date the lease agreement is active from.
- ii. Date the lease agreement ends.
- iii. Is the lease expected to be renewed? If not, why not?
- iv. Location of the building (City and state).
- v. Cost of the lease.

vi. Why the building is necessary for the operations of the agency / department.

b. Please provide a detailed list of each building that had a lease that was not renewed since September 7, 2013. Please detail by:

- i. Date from which the lease agreement was active.
- ii. Date the lease agreement ended.
- iii. Why was the lease not renewed?
- iv. Location of the building (City and state).
- v. Cost of the lease.

vi. Why the building was necessary for the operations of the agency / department.

c. Please provide a detailed list of each building that is expected to be leased in the next 12 months. Please detail by:

- i. Date the lease agreement is expected to become active.
- ii. Date the lease agreement is expected to end.
- iii. Expected location of the building (City and state).
- iv. Expected cost of the lease.

1. Has this cost been allocated into the budget?

v. Why the building is necessary for the operations of the agency / department.

d. For each building owned or leased by the department:

- i. What is the current occupancy rate for the building?
- ii. If the rate is less than 100%, detail what the remaining being used for.

*Answer:*

From 7 September 2013 to 25 February 2014 the portfolio spent approximately \$84 580 000 on building leases. Providing a breakdown of the detailed information sought would be an unreasonable diversion of resources.