

**QUESTION TAKEN ON NOTICE**

**ADDITIONAL ESTIMATES HEARING: 13 FEBRUARY 2012**

IMMIGRATION AND CITIZENSHIP PORTFOLIO

**(AE12/0146) Program: Internal Product**

Senator Humphries asked:

What is the effect of the efficiency dividend increase from 1.5 percent to 4 percent on the department/agency's budget bottom line during financial years 2012/13, 2013/14, and 2014/15?

*Answer:*

DIAC

The increase in the efficiency dividend has resulted in appropriation funding reductions of approximately \$28.1 million in 2012-13; \$28.4 million in 2013-14; and \$28.9 million in 2014-15.

MRT-RRT

The Migration Review Tribunal-Refugee Review Tribunal is exempt from the efficiency dividend increase which was announced in the 2011-12 MYEFO.