

QUESTION TAKEN ON NOTICE

ADDITIONAL ESTIMATES HEARING: 13 FEBRUARY 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(AE12/0008) Program: Internal Product

Senator Cash (L&CA 16) asked:

The government has increased their estimates of visa revenue, including \$277 million in 2013-14 and a similar amount in 2014-15. Please provide a breakdown of the increase in this revenue by visa sub-class.

Answer:

The revenue modeling shows the impacts of the various pricing dimensions on visa revenue. The revenue modeling calculates revenue projections primarily at the visa class level and by pricing dimension. There is insufficient detail to provide a breakdown of revenue by visa sub-class.

An estimated breakdown of the increased visa revenue by visa class is provided below:

	2013-14 (\$'m)	2014-15 (\$'m)
Students	33.4	36.0
Visitors and Working Holiday Makers	43.9	32.8
Temporary Residents (Economic)	58.1	63.4
Temporary Residents (Non-economic)	2.4	2.5
Family Migration	20.4	20.5
Resident Migration	14.5	14.7
Economic Migration	100.1	103.2
Bridging Visas / Other	3.9	3.6
Total	276.7	276.8