

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS

ATTORNEY-GENERAL'S DEPARTMENT

Portfolio

Question No. 76

Senator Humphries asked the following question at the hearing on 14 February 2012:

Consultancies

1. How many consultancies were undertaken in 2007-08, 2008-09 and 2009-10?
2. How many consultancies have been undertaken this financial year to date? Identify the name of the consultant, the subject matter of the consultancy, the duration and cost of the arrangement, and the method of procurement (ie. open tender, direct source, etc). Also include total value for all consultancies.
3. How many consultancies are planned for this calendar year? Have these been published in your Annual Procurement Plan (APP) on the AusTender website and if not why not? In each case please identify the subject matter, duration, cost and method of procurement as above, and the name of the consultant if known.

The answer to the honourable senator's question is as follows:

See tables below.

CrimTrac

1.	2007-08: 6 2008-09: 23 2009-10: 13.
2.	There have been 3 consultancies undertaken this financial year to date. Further information is available in the table below.
3.	One consultancy is planned for the remainder of 2012. Please see the table below for further information. This consultancy was not included in the annual procurement plan as the requirement was not known at the time of compilation of the Annual Procurement Plan.

2.

Consultancies undertaken in the financial year to date – 1 July 2011 to 29 February 2012						
Supplier	Division	Description	Contract Cost (GST inclusive)	Start Date	End Date	Procurement Method
Booze and Company P/L	CrimTrac	Professional services- National Automated Fingerprint Identification System (NAFIS)	\$296,332	4-Aug-11	4-Nov-11	Open
Price Waterhouse Coopers	CrimTrac	Professional services – National Police Checking Service (NPCS) Business Process Review	\$457,390	1-Nov-11	29-Feb-12	Open
Tempo Strategies	CrimTrac	Business Planning	\$4,950	12-Dec-11	15-Dec-11	Open

3.

Planned consultancies for 2012								
Name of Consultant (if known)	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?	Division
Hugh Watson Consulting P/L	Development of the national strategy for National Police Checking Service	1-Mar-12	30-Jun-12	Open	\$36,000.00	No	Procurement is via an existing Commonwealth panel arrangement	CrimTrac

Australian Law Reform Commission

1. Nil
2. Nil
3. Nil

Office of Parliamentary Counsel

1.	2007-08: 1, 2008-09: 6, 2009-10: 2
2.	Deloitte, provision of internal audit services to 31 July 2011, 1 month, \$1,377, open tender (through AGD contract).
3.	<p>These were not published in our APP as all under \$80,000.</p> <ul style="list-style-type: none">• Ernst & Young, provision of internal audit services during 2011-12, 10 January to 30 June 2012, estimate \$9,000, open tender (through AGD contract).• Capital Valuers Pty Ltd, valuation of car parking spaces for FBT purposes, 2.5 hours, \$880, direct source.• RHAS, valuation of property, plant and equipment for the 2011-12 Financial Statements, 1-30 March 2012, \$7,208.30, direct source.

Australian Human Rights Commission

1.	2007-08: 4 2008-09: 6 2009-10: 3
2.	Refer to table below
3.	Nil

2. Australian Human Rights Commission

Reference Number (Contract Register/AusTender Contract Number)	Supplier	Division	Description	Contract Cost (Including GST)	Start Date	End Date	Procurement Method	Contact
CN446519	Elena Campbell	Australian Defence Force Review	Research, analysis and written services including report on best practice in international Defence Academy environments	\$21,318.00	31-Oct-11	02-Nov-11	Direct	Natasha De Silva
CN444601-A1	Digital Eskimo P/L	Community Engagement	Assistance in the development and implementation of a social marketing strategy	\$82,627.60	10-Oct-11	31-Dec-11	Open	Sarah Winter
CN433050-A2	Qualitative & Quantitative Social Research	Australian Defence Force Review	Advice on the development of qualitative and quantitative approaches to be used in the context of the ADFA inquiry	\$10,725.00	07-Sep-11	07-Sep-11	Direct	Natasha De Silva
CN422312-A1	Queensland University of Technology	Executive Director	Research report on the theoretical and practical framework for understanding bystander issues in the context of sexual harassment in the workplace	\$11,000.00	11-Jul-11	11-Sep-11	Direct	Padma Raman
CN469242	Oakton Services Pty Ltd	Finance	Provision of internal audit services	\$ 99,000.00	01-Mar-12	01-Mar-15	Open	Darrell Yesberg
			TOTAL VALUE OF CONSULTANCIES	\$ 224,670.60				

Family Court of Australia

1.	<p>In 2007-08 – eight (8) new consultancies and five (5) ongoing consultancies</p> <p>In 2008-09 – five (5) new consultancies and four (4) ongoing consultancies</p> <p>In 2009-10 – four (4) new consultancies and four (4) ongoing consultancies</p>					
2.	<p>Consultant</p> <p>Christopher M Doogan AM</p> <p>Planwell Technology Pty Ltd</p> <p>Richard Chisholm</p> <p>Connely Walker Pty Ltd</p> <p>Connely Walker Pty Ltd</p> <p>Cocoon Design Pty Ltd</p> <p>Davenport campbell & Partners Pty Ltd</p>	<p>Subject Matter</p> <p>Chair Services to the Family Court of</p> <p>Remedy IT Consultancy Services</p> <p>Consultancy services for the development</p> <p>Provision of Consultancy Services -</p> <p>replacement X-Ray Metal Detection</p> <p>Consultancy services for the installation of</p> <p>Architectural Services</p> <p>Architectural Services</p>	<p>Start Date</p> <p>8/10/2007</p> <p>23/03/2011</p> <p>29/03/2011</p> <p>16/09/2011</p> <p>1/12/2011</p> <p>6/02/2012</p> <p>6/02/2012</p>	<p>Expiry Date</p> <p>7/10/2012</p> <p>22/03/2014</p> <p>30/06/2012</p> <p>31/12/2011</p> <p>29/02/2012</p> <p>30/06/2012</p> <p>30/06/2012</p>	<p>Value</p> <p>\$17,600.00</p> <p>\$222,090.00</p> <p>\$25,000.00</p> <p>\$8,800.00</p> <p>\$17,600.00</p> <p>\$97,669.00</p> <p>\$67,500.00</p> <p>TOTAL <u>\$456,259.00</u></p>	<p>Method of Procurement</p> <p>Direct</p> <p>Direct</p> <p>Direct</p> <p>Direct</p> <p>Direct</p> <p>Direct</p> <p>Direct</p>
3.	No consultancies have been identified for this calendar year, or planned and published in the APP					

Federal Magistrates Court of Australia

1.	<p>In 2007-08 – sixteen (16) consultancies</p> <p>In 2008-09 – one (1) new consultancy and two (2) ongoing consultancies</p> <p>In 2009-10 – two (2) new consultancies and two (2) ongoing consultancies</p>					
2.	<p>Consultant</p> <p>Christopher M Doogan AM</p> <p>Yarrendale Enterprises Pty L</p>	<p>Subject Matter</p> <p>Chair Services to the Federal Magistrates Court of Australia Audit Consultancy services to undertake evaluation of Dandenong case</p>	<p>Start Date</p> <p>27/03/2009</p> <p>15/09/2011</p>	<p>Expiry Date</p> <p>26/03/2013</p> <p>1/01/2012</p>	<p>Value</p> <p>\$14,080.00</p> <p>\$54,450.00</p> <p>TOTAL <u>\$68,530.00</u></p>	<p>Method of Procurement</p> <p>Direct</p> <p>Direct</p>
3.	No consultancies have been identified for this calendar year, or planned and published in the APP					

Australian Government Solicitor (AGS)

1.	<p>2007-08 – The information sought is not centrally held for 2007-08 and is not readily available. To determine the specific number of consultancies undertaken in 2007-08 would require an unreasonable diversion of AGS business resources. However, AGS does not expect that the number would vary significantly from the number of consultancies undertaken in each of the following financial years.</p> <p>2008-09 - 11</p> <p>2009-10 - 11</p>
2.	<p>No consultancies commenced in the financial year 2011-12 to 29 February 2012.</p>
3.	<p>AGS is a government business enterprise (GBE) operating on a commercial and competitive basis in providing legal and related services to government and its agencies. From time to time, AGS engages consultants to undertake specific projects or activities, generally in the areas of corporate and business support. Over the rest of 2012, AGS anticipates engaging the services of property and IT consultants. The timing and scale of these consultancies have yet to be settled.</p> <p>As a GBE, AGS is not required to publish information about its contracts as part of AusTender or to publish an Annual Procurement Plan (APP).</p>

Office of the Australian Information Commissioner

1.	N/A. The OAIC was established on 1 November 2010. Therefore there is no information relating to financial years 2007–08, 2008–09, 2009–10.
2.	Please refer to the table below.
3.	Nil.

2.

Reference Number (Contract Register/AusTender Contract Number)	Supplier	Division	Description	Contract Cost	Start Date	End Date	Procurement Method
CN469199	iCognition P/L	Operations	Electronic document and records management - scoping study	\$ 23,876.93	23-Feb-12	23-Mar-12	Direct
CN469195	Information Consultants P/L	Compliance	Specialist services to manage large, sensitive and complex Information Commissioner reviews and complaint investigations and draft decisions. Development of procedural material for OAIC and management of Freedom of Information merit reviews and complaints.	\$ 30,000.00	31-Jan-12	30-Jun-12	Direct
TOTAL VALUE OF CONSULTANCIES				\$ 53,876.93			

Administrative Appeals Tribunal

1.	2007-08 – 6 2008-09 – 2 2009-10 – 2
2.	Two consultancies have been undertaken in the current financial year to 29 February 2012. Details are set out in the table below
3.	Consultancies are planned by financial year. Three additional consultancies are proposed for the remainder of 2011-12 but are yet to receive management approval. Proposals for 2012-13 have not yet been finalised and no number can be provided at this time.

2.

Supplier	Division	Description	Contract Cost (GST inclusive)	Start Date	End Date	Procurement Method	Contact
Azure Innovation	N/A	Information Technology section review	\$6,600.00	20-Sep-11	27-Sep-11	Direct Source	Philip Kellow
Azure Innovation	N/A	E-lodgement system requirement documents preparation	\$9,228.67	17-Aug-11	01-Nov-11	Direct Source	Philip Kellow

Federal Court of Australia

1.	2007-08: 14 2008-09: 7 2009-10: 11																																										
2.	<p>To date, 8 consultancy contracts have been undertaken (commenced or are continuing) in the current financial year (2011-12):</p> <p>Table A: Consultancy Services Contracts let during 2011-12</p> <table><tr><th>Consultant Name</th><th>Description</th><th>Contract Price \$</th><th>Contract Commenced</th><th>Contract Completed</th><th>Selection Process</th></tr><tr><td>Beyond Technology</td><td>Review of Commonwealth Law Courts Network Infrastructure</td><td>11,357</td><td>Jan-12</td><td>Feb-12</td><td>AGIMO Panel for ICT Consultancies</td></tr><tr><td>CSC Australia Pty Ltd</td><td>Review of the FCA's WAN Service</td><td>20,592</td><td>Nov-11</td><td>Nov-11</td><td>Select Tender</td></tr><tr><td>Enterprising IT Services Pty Ltd</td><td>Services to Implement the First Phase of the DMS</td><td>91,080</td><td>Sep-11</td><td>Mar-12</td><td>Direct</td></tr><tr><td>Housley</td><td>Review of FCA Voice Network (Sydney and Darwin)</td><td>23,100</td><td>Nov-11</td><td>Nov-11</td><td>AGIMO T-Man panel</td></tr><tr><td>Loquinar Pty Ltd</td><td>Citrix XenApp Upgrade Proposal</td><td>41,250</td><td>Jul-11</td><td>Jun-12</td><td>Direct</td></tr><tr><td>O'Connor Marsden Pty Ltd</td><td>Provision of Internal Audit Services</td><td>264,000</td><td>May-11</td><td>May-14</td><td>Select Tender</td></tr></table>	Consultant Name	Description	Contract Price \$	Contract Commenced	Contract Completed	Selection Process	Beyond Technology	Review of Commonwealth Law Courts Network Infrastructure	11,357	Jan-12	Feb-12	AGIMO Panel for ICT Consultancies	CSC Australia Pty Ltd	Review of the FCA's WAN Service	20,592	Nov-11	Nov-11	Select Tender	Enterprising IT Services Pty Ltd	Services to Implement the First Phase of the DMS	91,080	Sep-11	Mar-12	Direct	Housley	Review of FCA Voice Network (Sydney and Darwin)	23,100	Nov-11	Nov-11	AGIMO T-Man panel	Loquinar Pty Ltd	Citrix XenApp Upgrade Proposal	41,250	Jul-11	Jun-12	Direct	O'Connor Marsden Pty Ltd	Provision of Internal Audit Services	264,000	May-11	May-14	Select Tender
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National Native Title Tribunal

1.	2007-08 – 7 2008-09 – 3 2009-11 – 5
2.	Seven consultancies have been undertaken this financial year to date for a total value of \$72,646.32. The details of these consultancies are set out in the table below.
3.	Every two years the NNTT commissions research into the satisfaction of its clients and stakeholders with its delivery of native title related services. This research is planned to take place in approximately May 2012 and it is anticipated that an external service provider will be engaged to undertake this research through a select tender process. No, it was not reported due to an oversight.

C1112/17	Tenant Representation Services	National Native Title Tribunal	Real Estate Service	\$ 13,516.80	9/09/2011	25/11/2011	Direct	Hardip Bhabra
C1112/30	Holding Redlich	National Native Title Tribunal	Legal Advice - specialist	\$ 7,775.00	1/07/2011	30-Jun-12	Select	Hardip Bhabra
C1112/48	Clayton Utz	National Native Title Tribunal	Legal Advice - specialist	\$ 9,540.04	1/07/2011	30-Jun-12	Select	Hardip Bhabra
C1112/35	Hudson Global Resources	National Native Title Tribunal	Position Evaluation - Classification Review	\$ 12,210.00	19/10/2011	14/01/2012	Select	Hardip Bhabra
C1112/39	Hudson Global Resources	National Native Title Tribunal	Position Evaluation - Classification Review	\$ 1,980.00	22/11/2011	15/12/2011	Select	Hardip Bhabra
C1112/14	Blake Dawson & Waldron	National Native Title Tribunal	Legal Advice - specialist	\$ 16,269.73	1/07/2011	30-Jun-12	SO under AGD	Hardip Bhabra
C1112/15	Australian Government Solicitor	National Native Title Tribunal	Legal Advice - specialist	\$ 11,354.75	1/07/2011	30-Jun-12	SON405809	Hardip Bhabra

Australian Institute of Criminology

1.	AIC's answer to this question is based on those consultancies reported within Annual reports and therefore only includes consultancies of more than \$10, 000 in value. 2007-08: 17, 2008-09: 2, 2009-10: 4
2.	3 : <ul style="list-style-type: none">• HBA Consulting, Work Level standards Review, Aug – Oct 11, \$8,663, Direct Source• AGS, Contract Legal Advice, Nov 11 – Jan 12, \$5,369, Panel (Direct Source)• Blake Dawson, Employment Legal Advice, Dec 11 – Mar 12, \$3,300, Direct Source
3.	1, No not published as undertaken as direct source to extend existing provider contract. PricewaterhouseCoopers, Internal Audit Services, Mar – Jun 12, \$42,255, Direct Source

Australian Transaction Reports and Analysis Centre (AUSTRAC)

1.	<p>2007-08: 9</p> <p>2008-09: 6</p> <p>2009-10: 5</p>
2.	<p>Three (details below). Total value of these consultancies is \$166,111.00.</p> <p>Name: CoyRoy P/L Subject matter: Provision of specialised information technology application advice Start date: 1 December 2011 End date: 29 February 2012 Cost: \$19,845.00 (inc. GST) Procurement method: Direct</p> <p>Name: Business Aspect P/L Subject matter: Development of AUSTRAC's Business Continuity Management Plan Start date: 13 June 2011 End date: 6 April 2012 Cost: \$28,556.00 (inc. GST) Procurement method: Open</p> <p>Name: Freebody Cogent Pty Ltd Subject matter: Provision of specialist advice on AUSTRAC's cost model Start date: 16 September 2011 End date: 30 June 2012 Cost: \$70,726.84 (inc. GST) Procurement method: Open</p>
3.	<p>One.</p> <p>Yes, published in the APP.</p> <p>Subject matter: independent gap review assessment of internet gateway.</p> <p>Duration: 2-3 weeks over a six-month period.</p> <p>Cost: \$20,000</p> <p>Method of procurement: Direct Sourcing.</p>

Australian Crime Commission

1.	2007-08: 12 2008-09: 11 2009-10: 16																																									
2.	Three <table><tr><td>Department/ Agency</td><td>Consultant</td><td>Subject</td><td>Start date</td><td>End date</td><td>Cost (including GST)</td><td>Method</td></tr><tr><td>Australian Crime Commission</td><td>Bellewarra Investments</td><td>Independent Member of the Audit Committee</td><td>01.08.2011</td><td>31.07.2012</td><td>\$4,180.00</td><td>Direct Source</td></tr><tr><td></td><td>Oakton Services Pty Ltd</td><td>Audit Services</td><td>11.08.2011</td><td>31.08.2012</td><td>11,220.00</td><td>Panel</td></tr><tr><td></td><td>Bill Farmer</td><td>Project Sisco</td><td>01.05.2011</td><td>31.08.2011</td><td>\$112,158.35</td><td>Direct Source</td></tr><tr><td></td><td>Total</td><td></td><td></td><td></td><td>\$127,558.35</td><td></td></tr></table>							Department/ Agency	Consultant	Subject	Start date	End date	Cost (including GST)	Method	Australian Crime Commission	Bellewarra Investments	Independent Member of the Audit Committee	01.08.2011	31.07.2012	\$4,180.00	Direct Source		Oakton Services Pty Ltd	Audit Services	11.08.2011	31.08.2012	11,220.00	Panel		Bill Farmer	Project Sisco	01.05.2011	31.08.2011	\$112,158.35	Direct Source		Total				\$127,558.35	
Department/ Agency	Consultant	Subject	Start date	End date	Cost (including GST)	Method																																				
Australian Crime Commission	Bellewarra Investments	Independent Member of the Audit Committee	01.08.2011	31.07.2012	\$4,180.00	Direct Source																																				
	Oakton Services Pty Ltd	Audit Services	11.08.2011	31.08.2012	11,220.00	Panel																																				
	Bill Farmer	Project Sisco	01.05.2011	31.08.2011	\$112,158.35	Direct Source																																				
	Total				\$127,558.35																																					
3.	NIL																																									

Australian Commission for Law Enforcement Integrity (ACLEI)

1.	2007-08: 5 2008-09: 1 2009-10: 3																										
2.	One <table><tr><th>Supplier</th><th>Division</th><th>Description</th><th>Contract Cost</th><th>Start Date</th><th>End Date</th><th>Procurement Method</th><th>Contact</th><th>Comment</th></tr><tr><td>Robert Brennan & Associates</td><td>ACLEI</td><td>Leadership & Development Training</td><td>\$59,941.50 Original value was</td><td>30 May 2011</td><td>30 April 2012</td><td>open</td><td>Assistant Director Finance</td><td>Original contract period & value were extended. Consultancy was published in ACLEI's</td></tr></table>									Supplier	Division	Description	Contract Cost	Start Date	End Date	Procurement Method	Contact	Comment	Robert Brennan & Associates	ACLEI	Leadership & Development Training	\$59,941.50 Original value was	30 May 2011	30 April 2012	open	Assistant Director Finance	Original contract period & value were extended. Consultancy was published in ACLEI's
Supplier	Division	Description	Contract Cost	Start Date	End Date	Procurement Method	Contact	Comment																			
Robert Brennan & Associates	ACLEI	Leadership & Development Training	\$59,941.50 Original value was	30 May 2011	30 April 2012	open	Assistant Director Finance	Original contract period & value were extended. Consultancy was published in ACLEI's																			
3.	Nil																										

Insolvency and Trustee Service Australia

1.	There were 15 consultancies undertaken in 2007-08, 13 consultancies undertaken in 2008-09 and 2 consultancies undertaken in 2009-10. These figures are based on the published annual reports for the corresponding years and are for consultancies of \$10,000 or more.
2.	Refer to table below
3.	Refer to table below

Consultancies for the financial year to date – 1 July 2011 to 29 February 2012

Division	Description	Contract Cost	Start Date	End Date	Procurement Method	Contact	Comment
Corporate Strategy and Support	Development of the support model for the Accounts Receivable Financial Management Information System component of the Personal Property Securities Register	\$ 71,500.00	05-Dec-11	29-Feb-12	Direct	Procurement Manager	N/A
Corporate Strategy and Support	ICT Security Consulting Services	\$ 99,000.00	07-Nov-11	30-Mar-12	Open	Procurement Manager	Co-operative procurement through Human Services ICT Services Panel

Planned consultancies for the 2012 calendar year

	Name of Consultant (if known)	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?	Division	Contact Email Address
1	Not known at present	Client opinion survey	1/04/2012	30/06/2012	Direct	\$70,000.00	No	This is not a covered procurement	Corporate Strategy and Support	procurement@itsa.gov.au

Australian Security Intelligence Organisation (ASIO)

1.	Consultancies undertaken: 2007-08 – 2 2008-09 – 5 2009-10 – 19
2.	Nine consultancies were undertaken since 1 July 2011. Subject to authorised exemptions for the protection of national security, a list of consultancy contracts let to the value of \$10,000 or more (inclusive of GST) and the total value of each of those contracts over the life of each contract may be made available to members of Parliament as a confidential briefing or to the Parliamentary Joint Committee on Intelligence and Security on request.
3.	ASIO is exempt from publishing Annual Procurement Plans. Section 2.7 of the Commonwealth Procurement Guidelines (CPG) allows Chief Executives to apply measures necessary to protect essential security interests. The Director-General of Security has authorised an exemption from complying with the requirements to publish details of intended procurement activity in an Annual Procurement Plan on AusTender (paragraph 7.15 of the CPG).

Australian Customs and Border Protection Service

1.	There were 92 consultancies undertaken in 2007-08, 46 consultancies undertaken in 2008-09 and 47 consultancies undertaken in 2009-10
2.	As at February 2012, 20 consultancies had been undertaken, with a total value of \$912,681.00. See Attachment A
3.	The planned consultancies for the 2012 calendar year area listed at Attachment B . These planned consultancies are not listed on the agencies Annual Procurement Plan (APP), as the procurement proposal had not been established when the APP was developed. In addition, as a number of these consultancies are likely to be sourced from panel arrangements, they will be excluded from the requirement to be reported on the APP.

Attachment A

Department Agency	Supplier Name	Description	Procurement Method	Start Date	End Date	Value \$	Org. Code
Australian Customs and Border Protection	Informatica Australia Pty Ltd	103143 - Post Implementation Review Of The SSA-Name Upgrade in PACE, (Informatica)	Direct	15-Aug-11	31-Oct-11	\$16,300.00	B2G001
Australian Customs and Border Protection	Cordelta Pty Ltd	114424 - Reviewing the Compliance Framework Supporting Passenger Name Record (PNR) Data and Compliance Assurance.	Panel	19-Sep-11	30-Jun-12	\$150,000.00	B2G011
Australian Customs and Border Protection	Shiftwork Solutions Pty Ltd	114300 - Review Passengers Division Staff Rostering at Cairns International Airport	Direct	01-Sep-11	30-Nov-11	\$41,943.00	B3B002

Australian Customs and Border Protection	Barringtons Group	113859 - Risk Assessment Of The Physical Safety Of Operational Staff Working In The Terminal At Sydney International Airport	Direct	20-Feb-12	06-Apr-12	\$20,000.00	B5C001
Australian Customs and Border Protection	Noel Arnold and Associates Pty Ltd	113860 - Primary Line Function Activities Assessment	Open	19-Sep-11	31-Dec-11	\$38,940.00	B5C001
Australian Customs and Border Protection	Cre8ive	114395 - Trade Measures Review Officer Branding and Website Design	Direct	22-Aug-11	31-Oct-11	\$20,000.00	D0A011
Australian Customs and Border Protection	Centre for Law & Economics (ANU)	114699 - Assistance with Scoping and Development of Test Program	Panel	07-Nov-11	31-Dec-11	\$78,000.00	D1C011
Australian Customs and Border Protection	KPMG	114747 - Cost accounting experts for anti dumping investigation	Panel	01-Dec-11	15-Dec-11	\$50,000.00	D3B001
Australian Customs and Border Protection	John Bridge & Associates Pty Ltd	114731 - Preparation of a Discussion Paper on 'Uncooperative Parties' to International Trade Remedy Investigations and the 'Process for Providing Evidence'	Direct	10-Nov-11	18-Nov-11	\$16,500.00	D3C001
Australian Customs and Border Protection	Creagh D	114317 - Provision of Scientific Advice in Relation to X-Ray and Radiological Technology	Direct	01-Jul-11	30-Jun-12	\$30,000.00	J5B021

Australian Customs and Border Protection	IPP Consulting Pty Ltd	114693 - Closed Circuit TV (CCTV) Digital Video Management System for Airport Trial (VMS Technical Specifications)	Direct	08-Dec-11	30-Jun-12	\$42,900.00	J5C041
Australian Customs and Border Protection	Ben Hinton	114352 - Review Inherent Job Specific Fitness Requirements for Customs Marine Unit	Direct	05-Sep-11	04-Nov-11	\$8,100.00	P3H001
Australian Customs and Border Protection	Australian Valuation Office	114455 - Revaluation of Assets	Panel	09-Jan-12	30-Jun-12	\$115,000.00	R0A001
Australian Customs and Border Protection	Freebody Cogent Pty Ltd	114632 - Review Import processing Charges and to develop A Cost Recovery Impact Statement (CRIS) for consideration in the context of the 2012-13 Budget process	Panel	04-Oct-11	31-Jan-12	\$50,000.00	R1C001
Australian Customs and Border Protection	Australian Government Actuary	114608 - Actuarial Services to Review Value Employee Benefit Liabilities	Direct	09-Jan-12	31-Mar-12	\$15,000.00	R1D001
Australian Customs and Border Protection	Oakton AA Service Pty Ltd	124998 - Provision of ICT Security Compliance Audit Services	Panel	06-Feb-12	08-Jun-12	\$74,720.00	S1H001
Australian Customs and Border Protection	Centre for Public Management	114555 - Preliminary Investigation assessment for a Potential Code of Conduct Breach	Direct	03-Oct-11	31-Dec-11	\$7,230.00	T0A001

Australian Customs and Border Protection	Medibank Health Solutions (MHS)	113928 - Review Functional Fitness Assessment Models and Methodology	Direct	14-Sep-11	23-Nov-11	\$24,508.00	T5C041
Australian Customs and Border Protection	Aust Security Intelligence Org	114016 - Protective Security Risk Review of ACBPS tenancies	Direct	04-Jun-11	15-Nov-11	\$34,540.00	V2B001
Australian Customs and Border Protection	Pricewaterhouse Coopers	114443 - Post Implementation Review - Compass Project	Panel	01-Sep-11	31-Oct-11	\$79,000.00	V8B001
						TOTAL	\$912,681.00

Attachment B

Department Agency	Description	Proposed Duration	Proposed Cost (GST Inc)	Proposed Approach to Market	Reason for Engagement
Australian Customs and Border Protection Service	113813 - Provide Services In Relation To Telecommunications Strategy & Market Testing Project	11 Months	\$ 29,000.00	Open	Need for specialised or professional skills
Australian Customs and Border Protection Service	113814 - Provide Services In Relation To Telecommunications Strategy & Market Testing Project	11 Months	\$ 93,000.00	Open	Need for specialised or professional skills

Australian Customs and Border Protection Service	113817 - Provide Services In Relation To Telecommunications Strategy & Market Testing Project	11 Months	\$ 30,000.00	Open	Need for specialised or professional skills
Australian Customs and Border Protection Service	114407 - Provide coaching services under Australian Public Service Commission (APSC) Panel	11 Months	\$ 16,500.00	Open	Need for specialised or professional skills
Australian Customs and Border Protection Service	114528 - Provide specialist biometric advice in relation to automatic border processing for SmartGate	8 Months	\$ 25,000.00	Direct	Need for independent research or assessment
Australian Customs and Border Protection Service	125051 - Engagement of a Timber Industry Expert - Operational	1 Month	\$ 15,000.00	Direct	Need for specialised or professional skills
Australian Customs and Border Protection Service	125103 - Develop Strategies and Administer a Fitness Assessment Based on the Marine Unit Fitness Review	1 Month	\$ 2,000.00	Direct	Need for independent research or assessment
Australian Customs and Border Protection Service	125034 - Engagement of a Timber Industry Expert	3 Months	\$ 15,000.00	Direct	Need for independent research or assessment
Australian Customs and Border Protection Service	114868 - OHS Compliance Assessment Airport Operations Melbourne	3 Months	\$ 50,000.00	Direct	Need for independent research or assessment
Australian Customs and Border Protection Service	114802 - Statistical Advisor	7 Months	\$ 10,000.00	Direct	Need for specialised or professional skills
Australian Customs and Border Protection Service	125107 - Review of Computer Forensic Officer Conditions	1 Month	\$ 53,460.00	Direct	Need for specialised or professional skills

Australian Customs and Border Protection Service	125057 - P3M3 Assessment Services	3 Months	\$ 44,512.00	Panel	Need for specialised or professional skills
Australian Customs and Border Protection Service	Provision of services to develop a Fraud and Corruption e-learning package.	4 months	\$ 75,900.00	APSC Panel	Need for specialised or professional skills
Australian Customs and Border Protection Service	External members of audit committee	3 Months	Unknown	Unknown	Need for specialised or professional skills
Australian Customs and Border Protection Service	C&BP Training Management Framework & Learning Management System Business Process Mapping	1 Month	\$ 13,249.00	Panel	Need for specialised or professional skills

Commonwealth Director of Public Prosecutions (CDPP)

1.	The CDPP entered into 1 consultancy in 2007-08, 2 in 2008-09 and none in 2009-10					
2.	There have been two consultancies undertaken this financial year to date as follows:					
	Consultant	Subject	Start Date	End Date	Cost (Inc GST)	Procurement Method
	Ernst & Young	Internal Audit	02.03.2012	30.06.2014	\$226,000	Open
	Preston Rowe Paterson Pty Ltd	Valuation Services	24.02.2012	07.03.2012	\$13,200	Open
3.	Nil					

High Court of Australia

1.	2007-08: 9 2008-09: 18 2009-10: 18
2.	Financial Year to Date: 10. Please see table below for further details.
3.	Please see table below for further details. The High Court is not an FMA agency and is unable to publish its Annual Procurement Plan on the AusTender website.

Consultancies – Financial year to date – 1 July 2011 to 29 February 2012					
Supplier	Description	Contract Cost (incl GST)	Start Date	End Date	Procurement Method
Technology One Ltd	Software Configuration	\$ 4,400.00	06-Jun-11	24-Jun-11	Direct Source
WorkLogic	Code of Conduct Review	\$ 15,816.00	14-Feb-11	21-Jul-11	Direct Source
Robert Weaver Group	Dat centre relocation concept design & plan	\$ 8,800.00	18-Jul-11	30-Sep-11	AGIMO Panel arrangement
Sellick Consultants	Engineering Advice for Cascade Waterfall Project	\$ 825.00	10-Aug-11	12-Aug-11	Direct Source
Wilde and Woollard Consultants Pty Ltd	Audit report of consultant fees	\$ 3,630.00	21-Sep-11	31-Oct-11	Direct Source
BioDesign & Associates Pty Ltd	Landscape Architectural Services: Consultation Nov 11	\$ 4,600.25	01-Nov-11	16-Dec-11	Direct Source
National Safety Council of Australia	Proposal to Conduct a Work Health & Safety Risk Assessment	\$ 3,080.00	18-Sep-11	31-Oct-11	Direct Source
OPC IT	Disaster Recovery Plan	\$ 24,750.00	01-Jul-11	31-Mar-12	Direct Source
Housley Consulting	Telecoms Assistance	\$ 18,400.00	16-Aug-11	31-Mar-12	Direct Source
Fujitsu Australia	Network & Security Review Services	\$ 12,375.00	22-Aug-11	10-Jan-12	Direct Source

PLANNED CONSULTANCIES FOR THE 2012 CALENDAR YEAR

	Name of Consultant (if known)	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?
1	Unknown	Valuation of building, library, heritage, artwork, rare books	1/04/2012	30/06/2012	Direct Source	\$46,000	N/A
2		Fraud Control	1/04/2012	30/06/2012	Direct Source	\$22,000	N/A

Attorney-General's Department

1.	The total number of new consultancies undertaken to the value of \$10,000 or more was 34 in 2007-08, 69 in 2008-09 and 31 in 2009-10. These consultancies were reported in the Department's annual reports.
2.	29 consultancies have been undertaken during the current financial year, up to 29 February 2012. These are set out in Table 1 below.
3.	There are 13 consultancies planned for the remaining calendar year. These are set out in Table 2 below. Of these only three satisfy the criteria for inclusion in the Annual Procurement Plan. Of these two have only recently been identified, and will be added to the Annual Procurement Plan.

Table 1 Consultancies undertaken for the 2011-12 Financial Year

Department/Agency	Supplier	Description	\$ Contract Value (including GST)	Start Date	End Date	Procurement Method (Direct, Select, Open Tender)
Attorney-General's Department	ACIL Tasman Pty Ltd	Cost analysis of the National Legal Profession Reform	20,633.00	31-Aug-11	06-Sep-11	Direct Tender
Attorney-General's Department	AS Blunn	A review of the operating arrangements and funding model of the Office of The Director of Public Prosecutions	111,375.00	20-Jun-11	30-Aug-11	Direct Tender
Attorney-General's Department	Australian Institute of Criminology	Evaluation of Indigenous justice programs	591,387.00	09-Nov-11	14-Oct-13	Open Tender
Attorney-General's Department	Booz & Company (Aust) Pty Ltd	Scoping Study and Report - National fraud info system (NFIS)	200,000.00	29-Sep-11	25-Nov-11	Open Tender
Attorney-General's Department	Booz & Company (Aust) Pty Ltd	Scoping Studies and Report - National online reporting facility (NORF)	220,000.00	29-Sep-11	29-Nov-11	Open Tender
Attorney-General's Department	Booz & Company (Aust) Pty Ltd	Scoping Study and Report - National fraud information system (NFIS)	20,000.00	03-Nov-11	25-Nov-11	Open Tender
Attorney-General's Department	Deloitte Touche Tohmatsu	Assess cost allocations for lawful access to telecommunications	106,700.00	05-Jul-11	31-Aug-11	Direct Tender
Attorney-General's Department	Deloitte Touche Tohmatsu	Forensic audit of grant funded recipient	36,608.00	08-Aug-11	15-Aug-11	Direct Tender

Department/Agency	Supplier	Description	\$ Contract Value (including GST)	Start Date	End Date	Procurement Method (Direct, Select, Open Tender)
Attorney-General's Department	Deloitte Touche Tohmatsu	Internal Audit of Natural Disaster Relief & Recovery estimates processes	21,384.00	22-Sep-11	22-Sep-11	Open Tender
Attorney-General's Department	Deloitte Touche Tohmatsu	Forensic audit of grant funded recipient	20,592.00	07-Jul-11	18-Nov-11	Open Tender
Attorney-General's Department	Department of Broadband Communications and the Digital Economy	Public Safety Mobile Broadband solution for mission critical operations of public safety agencies	48,131.00	07-Oct-11	31-Oct-11	Direct Tender
Attorney-General's Department	Di Marzio Research Pty Ltd	Tracking research for the National Security Campaign	40,000.00	07-Nov-11	30-Jun-11	Direct Tender
Attorney-General's Department	Doing Business Better Pty Ltd	Mapping, design, document improvement and standardise processes for Counsel Fees and model litigant obligations.	31,000.00	14-Feb-12	30-Jun-12	Direct Tender
Attorney-General's Department	Dr John Newton	Understanding and managing organisational effectiveness in International Family Law Section	6,500.00	22-Feb-12	31-Mar-12	Direct Tender
Attorney-General's Department	Electronic Technology Consulting	Physical security upgrades	14,233.00	17-Aug-11	04-Jul-14	Direct Tender
Attorney-General's Department	Harriss Wagner Pty Ltd	Legal services for the Multi-Use List IT solution	43,200.00	17-Oct-11	14-Nov-11	Direct Tender
Attorney-General's Department	Human Rights & Equal Opportunity	Development of Immigration standards to achieve compliance with international human rights norms and standards	19,800.00	14-Jul-11	31-Mar-12	Direct Tender

Department/Agency	Supplier	Description	\$ Contract Value (including GST)	Start Date	End Date	Procurement Method (Direct, Select, Open Tender)
		relevant to deprivation of liberty				
Attorney-General's Department	Information Integrity Solutions Pty	Privacy impact assessment for reforms to the <i>Telecommunications (Interception & Access) Act 1979</i>	68,750.00	06-Jul-11	30-Sep-11	Direct Tender
Attorney-General's Department	KPMG Actuarial Pty Ltd	Actuarial Services concerning the Natural Disaster Relief and Recovery Arrangements	25,000.00	18-Jan-12	31-Jan-12	Direct Tender
Attorney-General's Department	List G Barristers Pty Ltd	Review of Native Title Respondent Funding Scheme	105,600.00	25-Oct-11	31-Dec-11	Direct Tender
Attorney-General's Department	McGowan Trust	National Security Disaster Resilience Implementation Services	79,200.00	11-Oct-11	31-Jan-12	Direct Tender
Attorney-General's Department	Moz Consulting	Review business planning and budgeting processes	16,764.00	22-Sep-11	30-Sep-11	Direct Tender
Attorney-General's Department	Ovum	Telecommunications Sector Research	19,250.00	09-Mar-12	20-Mar-12	Direct Tender
Attorney-General's Department	P.J.Hamburger	Review of the implementation of the expansion of Australian Commission for Law Enforcement Integrity's (ACLEI) jurisdiction to include Australian Customs and Border Protection Service	12,000.00	22-Feb-12	30-Mar-12	Direct Tender
Attorney-General's Department	PricewaterhouseCoopers Legal	Regulatory Impact Statement (RIS) on Chemical Security	293,551.00	06-Jul-11	30-Jun-12	Open Tender

Department/Agency	Supplier	Description	\$ Contract Value (including GST)	Start Date	End Date	Procurement Method (Direct, Select, Open Tender)
Attorney-General's Department	Professor James Thurman	Evaluation of National Bomb scene examination course	22,986.00	12-Sep-11	30-Nov-11	Direct Tender
Attorney-General's Department	Urbis Pty Ltd	Evaluation of the Organised Crime Strategic Framework	80,000.00	14-Feb-12	31-May-12	Open Tender
Attorney-General's Department	WHK Audit & Assurance	Scoping study & management old grant acquittals	68,200.00	25-Jul-11	31-Oct-11	Open Tender
Attorney-General's Department	WHK Group Ltd	Review financial administration of funding recipients	299,719.00	05-Mar-12	30-Jun-12	Open Tender

Table 2 Planned Consultancies for the Calendar Year 2012

Department/Agency	Name of Supplier (if known)	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	\$ Estimated Contract Value (including GST)	Procurement Method (Direct, Select, Open Tender)
Attorney-General's Department	C2C	Develop, evaluate and undertake contract negotiations in relation to AGD security equipment and maintenance panel	March 2012	End of June 2012	46,000.00	Direct Tender
Attorney-General's Department	KPMG	Development of financial evaluation model and evaluation of tender responses	February 2012	End of June 2012	30,000.00	Open tender
Attorney-General's Department	Unknown	Consultant to conduct cost-benefit analysis and review of the National Partnership Agreement on Legal Assistance	01-May-12	30-Dec-13	900,000.00	Open tender

Department/Agency	Name of Supplier (if known)	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	\$ Estimated Contract Value (including GST)	Procurement Method (Direct, Select, Open Tender)
Attorney-General's Department	Unknown	Independent Review of Family Law Pathways Networks	01/04/2012	30/06/2012	165,000.00	Open tender
Attorney-General's Department	Unknown	Research - Family Support Program's family law services	01/05/2012	31/01/2013	220,000.00	Open Tender
Attorney-General's Department	Unknown	Measuring Dispute Resolution Experiences and Outcomes	16/04/2012	30/06/2012	<80,000	Direct Tender
Attorney-General's Department	Unknown	Analysis of Data on Self Represented Litigants	16/04/2012	30/06/2012	<80,000	Direct Tender
Attorney-General's Department	Unknown	Improving data collection on insolvency and family law	16/04/2012	30/06/2012	<80,000	Direct Tender
Attorney-General's Department	Unknown	Review of civil justice research and evaluation	16/04/2012	30/06/2012	<80,000	Direct Tender
Attorney-General's Department	Unknown	Development of a costing and pricing model in accordance with Government's cost recovery guidelines for the introduction of a fee scheme for registration as a Commonwealth marriage celebrant	19/03/2012	30/04/2012	40,000.00	Direct Tender
Attorney-General's Department	Unknown	Tracking and evaluation research for the Personal Property Securities Campaign	May-12	TBA	TBA	Direct Tender
Attorney-General's Department	Unknown	Crisis Coordination Centre Project outcome evaluation	End of March 2012	End of May 2012	95,000.00	Select tender
Attorney-General's Department	Unknown	Emergency Management Australia communications audit	April 2012	End of June 2012	50,000.00	Select tender

Australian Federal Police

1.	<p>2007-08: 66</p> <p>2008-09: 63</p> <p>2009-10: 63</p>
2.	<p>The AFP has let 22 contracts for provision of consultancy services this financial year to date. A table detailing the consultancies undertaken this financial year to date is at Attachment A below</p>
3.	<p>The AFP can only provide planned consultancies for the period up to 30 June 2012. This is due to appropriation not being provided until after this date. In addition, the Annual Procurement Plan (APP) for 2012-13 has not yet been compiled as there is no requirement for Commonwealth agencies to compile and publish their APP prior to the 1 July each year. The AFP has planned several consultancies up until 30 June 2012, which include:</p> <ul style="list-style-type: none">• Four from an existing Audit Panel arrangement and therefore has not been published in the APP. The subject matter for these consultancies is audit services. As they are in the planning phase, the AFP is unable to provide further information.• AFP has allowed for provision of legal advice to be provided from an existing Legal Service Panel arrangement and therefore these have not been published in the APP. As they are in the planning phase, the AFP is unable to provide further information.

Attachment A

No	Supplier	Description	Contract Cost	Start Date	End Date	Procurement Method
1	Oakton Services Pty Ltd	Provision of internal audit services	\$21,760.00	25-Jul-11	31-Dec-11	Open Tender
2	Sparke Helmore	Provision of general legal advice	\$16,000.00	12-Aug-11	12-Nov-11	Direct Source
3	Ernst & Young	Provision of internal audit services	\$47,100.00	15-Aug-11	31-Dec-11	Open Tender
4	Oakton Services Pty Ltd	Provision of internal audit services	\$66,000.00	15-Aug-11	31-Dec-11	Open Tender
5	Qualitative & Quantitative Social Research	Evaluation of a leadership development program (Acacia Program)	\$14,520.00	19-Sep-11	31-Dec-11	Direct Source
6	Bill Ross & Associates Pty Limited T/as RPL Ross Petsas Luksza	Independent review of the Forensic Facility Detailed Business Case	\$28,160.00	26-Sep-11	31-Mar-12	Direct Source

7	Rudds Consulting Engineers Pty Limited	Feasibility report and cost estimate for connection of existing services to a proposed warehouse at Majura	\$5,170.00	12-Oct-11	12-Jan-12	Direct Source
8	Attorney-General's Department	Provision of general legal advice	\$3,300.00	24-Oct-11	02-Dec-11	Direct Source
9	GHD Pty Ltd	Conduct of a site inspection and an audit of an uninterruptible power supply and provision of a comprehensive report with recommendations	\$54,450.00	03-Nov-11	31/6/2012	Direct Source
10	Kreab Gavin Anderson (Australia) Ltd.	Provision of an Organisational Image and Marketing Consultant to complement the current process of reform within the Royal Papua New Guinea Constabulary	\$100,000.00	15-Nov-11	30-Jun-12	Direct Source
11	Results Consulting (Australia) Pty Ltd	Production of a Workforce Planning Report for the Vanuatu Police Workforce	\$15,400.00	30-Nov-11	01-Dec-12	Open Tender
12	Colmar Brunton Pty Limited	Review, administration, implementation and analysis of the 2011-12 Airport Consumer Confidence Survey	\$96,375.00	06-Dec-11	10-Apr-12	Open Tender
13	Pacific Institute of Public Policy	Conduct and report on the results of a community perception survey	\$57,000.00	09-Dec-11	29-Feb-12	Direct Source

14	Woolcott Research Pty Ltd	Review, development, implementation and analysis of the 2012 Business Satisfaction Survey (BSS)	\$15,840.00	09-Dec-11	02-Apr-12	Open Tender
15	Australian Marine Technologies Pty Ltd	Provision of an assessment of the AFP's search and resource capability	\$71,500.00	15-Dec-11	24-Feb-12	Open Tender
16	Trustee for P&L Moran Family Trust T/as Echelon Consultancy and Training	Feasibility report for a café upgrade	\$2,167.00	15-Dec-11	30-Mar-12	Direct Source
17	Pario Solutions Group Pty Ltd	Provision of organisational baseline surveys, analysis and reports for the Pacific Police Development Program	\$344,492.00	19-Dec-11	30-Apr-12	Open Tender
18	Morison Consulting Pty Limited	Independent membership of the AFP's Audit Committee	\$75,000.00	01-Jan-12	31-Dec-14	Direct Source
19	HA Armstrong & CH McFadden & MG McFadden T/as McFadden Consultancy	Provision of an overview services of the existing AFP organisational performance framework and identify options for further development	\$11,000.00	17-Jan-12	29-Feb-12	Direct Source
20	The trustee for Thinkplace Unit Trust T/As Thinkplace	Provision of a provision of a risk assessment and business capability analysis	\$30,861.50	23-Jan-12	31-Mar-12	Direct Source

21	Oakton Services Pty Ltd	Provision of internal audit services	\$66,000.00	22-Feb-12	30-Sep-12	Open Tender
22	Oakton Services Pty Ltd	Provision of internal audit services	\$79,200.00	22-Feb-12	30-Jun-12	Open Tender
Total Value			\$1,221,295.50			