

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
AUSTRALIAN FEDERAL POLICE

Question No. 40

Senator Barnett asked the following question at the hearing on 23 February 2009:

With regard to the Spectrum case management system, provide a breakdown as to where the projected \$82 million expenditure over four years has been allocated.

The answer to the honourable senator's question is as follows:

The Spectrum program is a fully costed program which will be delivered in three blocks of work (twenty-seven projects). The various projects comprising of IT solutions, business process change and training began in January 2009 and will be completed in 2012. Each block stands alone with projects being implemented and integrated into the business on completion.

The following table summarises the costs and implementation timeframe for the three blocks of work for the Spectrum program.

Block	1	2	3	Total Cost
Period	Jan 2009 - Sept 2009	Oct 2009 - Dec 2010	Jan 2011 - July 2012	
Total Estimate	\$16M	\$31M	\$35M	\$82M