

QUESTION TAKEN ON NOTICE

ADDITIONAL ESTIMATES HEARING: 12 February 2007

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(78) Output 1.3: Enforcement of Immigration Law

Senator Crosin (L&CA 62) asked:

What is the breakdown of the monthly cost of maintaining the Port Hedland facility?

Answer:

The average monthly cost of maintaining the Port Hedland facility is \$ 60,000 broken down as follows:

▪ Security and Mothball maintenance	\$55,000.00
▪ Minor repairs	\$ 2,000.00
▪ Depreciation	\$ 3,000.00
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	\$60,000.00