

**QUESTION TAKEN ON NOTICE**

**ADDITIONAL ESTIMATES HEARING: 13 February 2005**

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

**(51) Output 1.3: Enforcement of Immigration Law**

Senator Ludwig asked:

Provide the cost of detention per detainee per day for all detention centres and residential housing projects.

*Answer:*

The tables below identify the costs per detainee per day for each facility. Included is the table for the 2004-05 financial year and the table for the year to date for the 2005-06 financial year.

**DETENTION COSTS AND DETAINEE DAYS TO 31 January 2006  
FOR FINANCIAL YEAR 2005-06**

Centres	Expenses	Total Detainee Days	Cost per Day
<b>Mainland Immigration Detention Centres</b>			
Villawood	\$13,763,131	72,505	\$190
Maribyrnong	\$3,846,287	11,830	\$325
Perth	\$3,456,244	5,532	\$625
Darwin	\$0	2,758	\$0
Baxter Immigration Detention Facilities	\$15,538,759	48,013	\$324
<b>Mainland Centres sub total</b>	<b>\$36,604,421</b>	<b>140,638</b>	<b>\$260</b>
<b>Residential Housing Projects</b>			
Port Augusta Residential Housing Project	\$1,421,178	664	\$2,140
<b>RHP sub total</b>	<b>\$1,421,178</b>	<b>664</b>	<b>\$2,140</b>
<b>Mainland sub total</b>	<b>\$38,025,599</b>	<b>141,302</b>	<b>\$269</b>
<b>Offshore Immigration Reception and Processing Centres</b>			
Christmas Island	\$2,605,339	900	\$2,895
<b>Offshore sub total</b>	<b>\$2,605,339</b>	<b>900</b>	<b>\$2,895</b>
<b>Contingency Facilities</b>			
Cocos Island	\$5,191	0	NA
Curtin	\$2,680	0	NA
Port Hedland	\$440,122	0	NA
Port Hedland Residential Housing Project	(\$109,241)	0	NA
Singleton	\$0	0	NA
Woomera	\$2,973	0	NA
Woomera Residential Housing Project	\$45,011	0	NA
<b>Contingency sub total</b>	<b>\$386,736</b>	<b>0</b>	<b>NA</b>
<b>Cost/Days for Facilities</b>	<b>\$41,017,675</b>	<b>142,202</b>	<b>\$288</b>
<b>National Office</b>			
National Office Direct Operational Costs	\$2,071,508		NA
Illegal Foreign Fishers and Logistics Taskforce	\$5,145,156		
<b>Total Operational Costs</b>	<b>\$48,234,338</b>	<b>142,202</b>	<b>\$339</b>
Infrastructure Costs	\$16,085,228		
Other National Office Costs (a)	\$6,811,023		
<b>Total Cost of Detention (b)</b>	<b>\$71,130,588</b>	<b>NA</b>	<b>NA</b>

Manual adjustment as jnl requested not processed by month end.

(a) This amount represents total costs minus Operational and Infrastructure Costs

(b) This information does not include costs incurred by State and Territory Offices for detention or DIMIA departmental overheads.

**DETENTION COSTS AND DETAINEE DAYS TO 30 June 2005  
FOR FINANCIAL YEAR 2004-05**

Centres	Expenses	Total Detainee Days	Cost per Day
<b>Mainland Immigration Detention Centres</b>			
Villawood	\$25,238,905	187,646	\$135
Maribyrnong	\$7,497,437	24,720	\$303
Perth	\$4,703,790	8,875	\$530
Baxter Immigration Detention Facilities	\$27,074,730	98,024	\$276
<b>Mainland Centres sub total</b>	<b>\$64,514,862</b>	<b>319,265</b>	<b>\$202</b>
<b>Residential Housing Projects</b>			
Port Augusta Residential Housing Project	\$2,978,473	9,763	\$305
<b>RHP sub total</b>	<b>\$2,978,473</b>	<b>9,763</b>	<b>\$305</b>
<b>Mainland sub total</b>	<b>\$67,493,335</b>	<b>329028</b>	<b>\$205</b>
<b>Offshore Immigration Reception and Processing Centres</b>			
Christmas Island	\$6,859,375	13,508	\$508
<b>Offshore sub total</b>	<b>\$6,859,375</b>	<b>13,508</b>	<b>\$508</b>
<b>Contingency Facilities</b>			
Cocos Island	\$2,788	0	NA
Coonawarra	\$1	0	NA
Curtin (d)	(\$427,235)	0	NA
Port Hedland	\$1,119,588	0	NA
Port Hedland Residential Housing Project	\$168,736	0	NA
Singleton	\$0	0	NA
Woomera	(\$860)	0	NA
Woomera Residential Housing Project	\$94,535	0	NA
<b>Contingency sub total</b>	<b>\$957,553</b>	<b>0</b>	<b>NA</b>
<b>Cost/Days for Facilities</b>	<b>\$75,310,263</b>	<b>342,536</b>	<b>\$220</b>
<b>Central Office</b>			
Central Office Direct Operational Costs	\$8,035,364		NA
<b>Total Operational Costs (a)</b>	<b>\$83,345,627</b>	<b>342,536</b>	<b>\$243</b>
Infrastructure Costs	\$24,310,839		
Alternative Detention	\$1,470,277		
Other Central Office Costs (b)	\$9,851,536		
<b>Total Cost of Detention (c)</b>	<b>\$118,978,278</b>	<b>NA</b>	<b>NA</b>

Manual adjustment as jnl requested not processed by month end.

(b) Included in this amount is detention policy costs

(c) This information does not include costs incurred by State and Territory Offices for detention or DIMIA departmental overheads.

(d) Accrued expenditure for rental cost moved to remote contingency liabilities when Curtin IRPC handed back to Department of Defence