

SENATE LEGAL AND CONSTITUTIONAL LEGISLATION COMMITTEE  
CRIMTRAC

**Question No. 213**

**Senator Ludwig asked the following question at the hearing on 14 February 2006:**

- a) Is it correct that NCIDD operated 33% under budget?
- b) Is NCIDD still operating under budget?
- c) What happened to the surplus? Was it transferred to another project, returned to DOFA, retained for future NCIDD operations?
  - i) If not, specify what did happen with it?

**The answer to the honourable senator's question is as follows:**

- a) Yes, because of lower expected use of NCIDD and because some jurisdictions that had originally agreed to use SQ\*Lims decided against it.
- b) As at 31 January 2006, the NCIDD Programme was running 5% under budget.
- c) The NCIDD Programme's surplus in 2004-05 was transferred to CrimTrac reserves.
  - i) N/A.