Senate Finance and Public Administration Legislation Committee ANSWERS TO QUESTIONS ON NOTICE SUPPLEMENTARY BUDGET ESTIMATES 2012-13

Prime Minister and Cabinet Portfolio

Department/Agency: Australian National Audit Office

Outcome/Program: Topic: Electricity Usage

Senator: McKenzie

Question reference number: 139

Type of question: Written

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Ouestion:

- 1. For the financial year 2011-2012, how many kilowatt hour of electricity did the department consume? What was the total cost?
- 2. What does this cost work out to per employee?
- 3. What increases in electricity costs has the Department experienced since the introduction of the carbon tax?
- 4. How has this changed the Department's spending pattern? What programs or services have been cut to meet the increased costs?
- 5. What measures is the Department taking to reduce its electricity expenditure? When did these commence? What impact have they had?

Answer:

- 1. ANAO used 671298.118 kilowatt hours of electricity for the financial year 2011-2012. The total cost was \$94,370.25
- 2. Electricity cost an average of \$274.30 per employee for financial year 2011-2012.
- 3. Following the implementation of the Commonwealth Government's Clean Energy Scheme, ANAO experienced a price increase of approximately 2.3 cents/kWh effective from 1 July 2012.
- 4. No ANAO programs or services have been cut to meet the increased costs.
- 5. ANAO entered a green lease schedule in September 2008. A Building Management Committee meets monthly to monitor energy consumption and track usage against targets.