

RECORD OF ELECTION COMMITMENTS 2010

BRIEFTOTHE PRIMEMINISTER THE HONOURABLEJULIA GILLARDMP

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Support for farmers and producers to expand their businesses	1-4

National Food Plan

Details

The Government has committed to develop a National Food Plan that considers:

- food security and affordability
- sustainability of food systems
- productivity and efficiency of the value chain
- streamlining of business regulations, and
- appropriate economic, taxation, labour market and education policy settings for a robust food production system from farmers through the whole chain.

The Government will consult farmers, manufacturers and processors, distribution and logistics companies, retail and food service companies and agricultural and food scientists.

The National Food Plan will incorporate health and nutrition issues, following the completion of the Blewett Review into food labelling which is currently underway and is expected to be completed by the end of this year.

Spokesperson	Tony Burke				
Source	'Australia's First Ever National Food Plan - Our Food, Our Future', ALP website, Media Statement (03/08/2010)				
Legislation					
Announced Costs Development costs funded within existing resources under the Regional Food Producers Innovation and Productivity program; implementation costs not announced					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	0.0	0.0	0.0	0.0	0.0

Reduce funding to Adjustment progra	the Re-estab m	lishment Gra		of the Climate	Change	
Details	The Government has committed to ceasing the Re-establishment Grants element of the Climate Change Adjustment Program (CCAP) a year early, delivering savings of \$1.25 million in 2011-12 to fund the "Healthy Environment: Better regulation of agricultural and veterinary chemicals" election committment.					
Spokesperson	Tony Burke					
Source	'Better Regula (14/08/2010)	ation of Chem	icals', ALP we	bsite, Media S	tatement	
Legislation	-					
Announced Costs	\$1.25 million	(save)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Initial

Assessment

Details	The Government has committed \$20 million to assist in the structura adjustment of the Tasmanian forestry contractor industry.				
Spokesperson	Tony Burke				
Source	'Sustainable forest management in Tasmania', ALP website, Media Statement (19/08/2010)				
Legislation					
Announced Costs	-\$20 million (s	spend)			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A
Initial Assessment			·	-	. .

Support for farmers and producers to expand their businesses

Details

The Government has committed to:

- The FarmReady Reimbursement Grants program will support primary producers to expand their skill set and provide opportunities to value add to their business by encouraging tourism on their farm.
- This program will provide training programs to develop skills such as marketing, customer relations and product development.

Primary producers will be able to apply for a grant of up to \$1,500 each to support eligible training and business planning activities.

Spokesperson	Tony Burke	Tony Burke				
Source	'Support for farmers and producers to expand their business', ALP website, Media Statement (04/08/2010)					
Legislation						
Announced Costs	-\$15.4 million (spend) to be funded from existing allocation of \$130 million over 4 years (2008-09 to 2011-12) from Australia's Farming Future					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
•	N/A	N/A	N/A	N/A	N/A	

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Develop a major performing arts funding model	2-1
Develop a national cultural policy	2-2
Develop a national design policy for the arts and culture sector	2-3
Finalise a strategic contemporary music industry plan	2-4
Investing in a Creative Australia - Funding for the Australia Council	2-5
Respond to the review of the Australian screen production industry	2-6
Transferring arts programs from the Department of the Environment, Water, Heritage and the Arts to the Australia Council	2-7
Upgrade of Woodford Folk Festival site	2-8

Details	The Government has committed to negotiate with the States to develop a new major performing arts funding model which will reward success, provide greater access for Australian audiences, promote enhanced artistic excellence, and ensure prudent levels of accountability from major performing arts organisations.					
Spokesperson	Peter Garrett	Peter Garrett				
Source	'Valuing our Arts, Culture and Heritage', ALP website, Party Fact Sheet (15/08/2010)					
Legislation						
Announced Costs	Costs not and	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	. N/A	N/A	N/A	
Initial Assessment						

Develop a national	cultural polic	y			and the state of t	
Details	The Government has committed to developing, in its first term, a national cultural policy, the first since the Keating Government's 'Creative Nation' policy. This policy will help identify national priorities and recognise the importance of culture in shaping Australia's national identity.					
Spokesperson	Peter Garrett					
Source	'Valuing our Arts, Culture and Heritage', ALP website, Party Fact Sheet (15/08/2010)					
Legislation	-					
Announced Costs	Costs not ann	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
·	N/A	N/A	N/A	N/A	N/A	

Initial

Assessment

Details	The Government has committed to consider the development of a design policy for the arts and culture sector, in consultation with other relevant departments and the broader sector.					
Spokesperson		Peter Garrett				
Source	'ALP Respon website, Med	'ALP Response to NAVA request for Arts Policy Statement', NAVA website, Media Statement (18/08/2010)				
Legislation						
Announced Costs	Costs not an	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Details	The Government has committed to finalise a strategic contemporary music industry plan which will help to ensure that future investments provide an appropriate framework for government support of the industry.				
Spokesperson	Peter Garrett				
Source	'Valuing our Arts, Culture and Heritage', ALP website, Party Fact Sheet (15/08/2010)				
Legislation					
Announced Costs	Costs not ann	nounced			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A
Initial Assessment			. -	·	

Details	The Government has committed \$10 million in funding, over the next five years, for the Australia Council to invest in new arts programs. This will include grants of up to \$80,000 per annum for new artistic works, grants of up to \$50,000 per annum for additional presentations in regional areas and grants of up to \$60,000 per annum for fellowships for young, emerging and mid-career artists.				
Spokesperson	Peter Garrett				
Source	'Valuing our A (15/08/2010)	urts, Culture ar	nd Heritage', A	ALP website, F	arty Fact Sheet
Legislation					
Announced Costs	-\$10 million (s	spend)			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	0.0	-1.0	-1.5	-2.5	-5.0
Initial Assessment			_		

Details	The Government has committed to respond to the review of the Australian screen production industry which is due for release at the end of 2010.				
Spokesperson	Peter Garrett				
Source	'Valuing our Arts, Culture and Heritage', ALP website, Party Fact Sheet (15/08/2010)				
Legislation					
Announced Costs	No funding re	equired			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A
Initial Assessment					

Transferring arts programs from the Department of the Environment, Water, Heritage and the Arts to the Australia Council						
Details	The Government has committed to transfer responsibility for a number of programs from the Department of the Environment, Water, Heritage and the Arts to the Australia Council. These programs are Playing Australia, Visions of Australia, Festivals Australia, Contemporary Music Touring program, Regional Arts Fund and Visual Arts and Craft Strategy.					
Spokesperson	Peter Garrett					
Source	'Valuing our Arts, Culture and Heritage', ALP website, Party Fact Sheet					

Legislation

Announced Costs A transfer should have no net cost impact

Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

Upgrade of Woodfo	ord Folk Festi	val site		an Signatur Signatur Signatur Signatur Hali		
Details	The Government has committed to upgrade the site of the Woodford Folk Festival, a 500 acre environmental parkland on the Sunshine Coast Hinterland. This site has been home to the Woodford Folk Festival since 1994 and for the first time, home to the Splendour in the Grass Festival, in July 2010. The Government will provide \$3 million to upgrade infrastructure, including office space, new storage sheds, improve water, sewerage and amenities blocks.					
Spokesperson	Kate Ellis					
Source	'Gillard Gover Party Fact Sh	'Gillard Government to Upgrade Famous Music Festival', ALP website, Party Fact Sheet (29/07/2010)				
Legislation	,	•.				
Announced Costs	-\$3 million (sp	oend)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	
Initial Assessment						

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3. Border Control

A Secure and Fair Australia: Asylum seeker policy - Developing a regional protection framework and establishing an offshore processing centre	3-1
A Secure and Fair Australia: Asylum seeker policy - Increasing penalties for people	3-2
smugglers Sharpening Our Approach to Weapons Controls	3-3

Border Control

A Secure and Fair Australia: Asylum seeker policy - Developing a regional protection framework and establishing an offshore processing centre

Details

The Government has committed to the establishment of an offshore regional processing centre as part of a regional protection framework that would provide for a comprehensive and consistent regional approach to the management of irregular migration through cooperation among countries of origin/ source, transit and destination, as well as relevant UN agencies and international organisations.

The aim of the initiative is to reduce the incentive for irregular movement and the use of people smugglers.

Spokesperson	Julia Gillard					
Source	'A Secure and Fair Australia', ALP website, Policy Document (06/07/2010)					
Legislation						
Announced Costs	Costs not an					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Border Control

A Secure and Fair Australia: Asylum seeker policy - Increasing penalties for people smugglers

Details

The Government has committed to legislate to toughen people smuggling penalties further, increasing maximum penalties where a people smuggling venture results in death.

Spokesperson	Julia Gillard					
Source	'A Secure and Fair Australia', ALP website, Policy Document (06/07/2010)					
Legislation						
Announced Costs	Costs not an	nounced		,		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	
Initial Assessment						

Border Control

Sharpening Our Approach to Weapons Controls

Details

The Government has committed to impose stricter controls on a range of weapons with no legitimate domestic or commercial use in Australia – for example knuckledusters, certain items adapted for warfare, electronic shock devices and flick knives.

This commitment would complement the work of states and territories in reviewing existing weapons legislation with a view to meeting minimum standards for prohibited weapons and ensuring nationally consistent definitions of these weapons.

Spokesperson	Brendan O'Connor					
Source	'Sharpening our approach to weapons controls', ALP website, Media Statement (29/07/2010)					
Legislation						
Announced Costs	Costs not an	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	
Initial Assessment						

4. Business (includes Small Business)

Establish a business enterprise centre in Caims

4-1

Business (includes Small Business)

Establish a busine	ss enterprise	centre in Cai	irns			
Details	The Government has committed to provide Advance Cairns with a \$500,000 grant to establish a centre that will provide small business with low or no cost business advice.					
Spokesperson	Craig Emerso	Craig Emerson				
Source	'Gillard Labor Government increasing more support for small businesses in Leichhardt', ALP website, Media Statement (04/08/2010)					
Legislation						
Announced Costs	-\$0.5 million	over two years	5			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Assessment

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5. Carers and Disability

Disability: Early intervention for children with disability	5-1
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Including People with Disability in Community Life: Disability community attitudes website creation	5-4
Including People with Disability in Community Life: Leadership development for people with disability	5-5
Including People with Disability in Community Life: Local Government Community Accessibility program	5-6

Disability: Early intervention for children with disability

Details

The Government has committed funding of \$122 million over four years commencing 2010-11 to provide additional support for early intervention services for children with specified disabilities. The program would provide grants of up to \$12,000 to children under six years (with a diagnosis of either sight and hearing impairments, cerebral palsy, Down syndrome or fragile X syndrome) to access early intervention services such as speech pathology, audiology, occupational therapy, physiotherapy and psychology. A maximum of \$6,000 can be spent in any financial year and families will have up to the child's seventh birthday to use the funding. A panel of approved service providers will be established, covering a range of services.

In addition, a Medicare rebate will be available for children with disability under the age of 13 for the development of a treatment and management plan. Medicare rebates will also be available for up to four allied health diagnostic services and up to 20 allied health treatment services per child with relevant allied health professionals. Treatment items can be used by children up to the age of 15 provided they received a treatment and management plan before they were 13 years of age.

Spokesperson	Julia Gillard				
Source	'A Better Start for Children with Disability', ALP website, Media Statement (29/07/2010)				
Legislation					
Announced Costs	-\$125 million	(spend)			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	-0.6	-40.7	-45.3	-38.4	-125.0

Disability: National	l Disability Str	ategy			
Details	The Government has committed to seek formal endorsement of the National Disability Strategy from all state and territory governments through the Council of Australian Governments (COAG) early in the next term of government. The National Disability Strategy outlines a unified, national approach to improving the lives of people with disability.				
Spokesperson	Julia Gillard				
Source	'Draft National Disability Strategy', ALP website, Media Statement (29/07/2010)				
Legislation					
Announced Costs	The National Disability Strategy has no financial implications for the Commonwealth. Funding for minor policy proposals that will support the implementation of the NDS have been agreed and published in the PEFO.				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

Disability: Supported accommodation for people with a disability

Details

The Government has committed \$60 million over four years from 1 July 2011 to provide capital grants to community organisations, NGOs and State governments to construct up to 150 new supported accommodation or respite places. Grants would be distributed through an open tender process to organisations that can demonstrate secure, ongoing funding for the places (for example, from a state government, or from a alternate funding sources such as philanthropy or ancillary business activities). The first capital grants would be provided in 2011. Accommodation projects would be completed by 2014 and could include a modern renovation of an existing home so it can be used for supported accommodation; pooled resources to build contemporary facilities close to community and health services; or expanding an established facility.

Spokesperson	Julia Gillard				
Source	'More Supported Accommodation for People with Disability', ALP website, Media Statement (29/07/2010)				
Legislation					
Announced Costs	-\$60 million (, · · · · · · · · · · · · · · · · ·
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	0.0	-8.0	-26.0	-26.0	-60.0

Including People w website creation	ith Disability	in Communit	y Life: Disabi	lity communi	ty attitudes	
	The Government has committed to introduce an initiative that will provide \$500,000 in total, comprising \$250,000 in 2010-11 and \$250,000 in 2011-12, to create an Attitudes website in partnership with the ABC (with some funds to be provided by the ABC). The website will focus on people with disability, provide news relating to their interests and experiences, and address community attitudes towards people with disability. This policy, including funding, was agreed prior to the election and published in PEFO. It will therefore have no impact on the underlying cash or fiscal balance.					
Spokesperson	Bill Shorten					
Source	'Labor promis p.9, Newspap	'Labor promises leader program for disabled', Sunshine Coast Sunday, p.9, Newspaper Report (25/07/2010)				
Legislation						
Announced Costs	- \$0.5 million (spend) This funding was agreed prior to the election.					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14_\$m_	Total \$m (4 yrs)	
·	N/A	N/A	N/A	N/A	N/A	

Carers and Disability

Including People with Disability in Community Life: Leadership development for people with disability

Details

The Government has committed seed funding of \$3 million over, four years for disability organisations to establish a national leadership program for people with disability. The funding would provide intensive 12 month leadership programs to support people with disability. On completion of the leadership program, participants would be matched with mentors in leading organisations in the participants' field of interest. Outcomes would include leaders with improved workforce skills, and a bigger pool of potential people with disability who can potentially be involved in governance throughout the community. This policy, including funding, was agreed to prior to the election in PEFO. It will therefore have no impact on the underlying cash or fiscal balance.

Spokesperson	Bill Shorten					
Source	'Labor promises leader program for disabled', Sunshine Coast Sunday, p.9, Newspaper Report (25/07/2010)					
Legislation						
Announced Costs	-\$3 million (s ₁	pend), agreed	prior to the el	ection		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Carers and Disability

Including People with Disability in Community Life: Local Government Community Accessibility program

Details

The Government has committed to introduce an initiative that will provide \$1 million in 2010-11 to fund playback devices for libraries to give access to people with vision impairment and to train and support library staff in the use of these devices. The initiative will also provide a \$5 million funding pool in 2010-11 (\$3 million from FaHCSIA, \$2 million from DITRDLG) for grants of up to \$100,000 to local councils for infrastructure accessibility projects. This initiative includes costs of \$6 million in total in 2010-2011.

This policy, including funding, was agreed prior to the election (PEFO) and it will therefore have no net impact on the underlying cash or fiscal balance.

Spokesperson	Bill Shorten					
Source	'Labor promises leader program for disabled', Sunshine Coast Sunday, p.9, Newspäper Report (25/07/2010)					
Legislation						
Announced Costs	-\$6 million (s	pend), agreed	prior to the el	ection		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
01141131 00012 7	N/A	N/A	N/A	N/A	N/A	
Initial Assessment						

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6. Climate Change

Carbon Farming Initiative	6-1
Draw down from the Renewable Energy Future Fund	6-2
_ow Carbon Communities	6-3
Moving Forward Together on Climate Change: ACRE - Renewable Energy Venture Capital Fund	6-4
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Moving Forward Together on Climate Change: Tax Breaks for Green Buildings	6-16

Carbon Farming Initiative

Details

The Government has committed to the following under the Carbon Farming Initiative:

- legislating clear rules for the recognition of carbon credits
- establishing a new independent regulator
- funding Landcare to provide information on how farmers can benefit
- developing and approving methodologies for accounting practices such as soil carbon, reforestation and fertiliser use, and
- soil carbon and biochar research.

The methodology and policy development elements will start in 2010-11. The implementation elements will commence in 2011-12. The biochar study is capped at \$2 million.

Spokesperson	Julia Gillard					
Source	'Carbon Farming Initiative', ALP website, Media Statement (14/08/2010)					
Legislation						
Announced Costs	Renewable E	nergy Future i	-una.			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	0.0	0.0	0.0	0.0	0.0	

Draw down from the Details	The Government has committed to draw down funds from the existing Renewable Energy Fund to fund a number of climate change related commitments. The Renewable Energy Future Fund was established in the 2010-11 Budget with 652.5 million in the forward estimates for this Fund.					
Spokesperson	Julia Gillard	Julia Gillard				
Source	'Budget Impact of Federal Labor Policies', ALP website, Policy Document (20/08/2010)					
Legislation						
Announced Costs	\$564.2 million	ı (save)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	
Initial Assessment					-	

Low Carbon Communities

Details

The Government has committed to provide funding of \$80 million to support for councils and operators of community facilities to undertake small and large projects to reduce energy consumption and pollution.

For smaller scale projects, grants of up to \$500,000 will be available for councils. For larger projects, grants of up to \$5 million will be available to operators of community facilities with the backing of their local councils.

Applications for the grants will need to meet merit-based criteria and all applicants will need to match the Commonwealth Government's funding contribution.

As part of this initiative, the Government has committed to allocate \$5 million to help councils better manage parks and other green spaces in urban areas.

Spokesperson	Penny Wong					
Source	'Low Carbon Communities', ALP website, Policy Document (18/08/2010)					
Legislation	-					
Announced Costs	Announced Costs -\$80 million (spend) to be funded from Draw down from the Renewable Energy Future Fund					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Moving Forward Together on Climate Change: ACRE - Renewable Energy Venture Capital Fund

Details

The Government has committed to providing \$100 million over four years to make critical early-stage equity investments that leverage private funds to help commercialise emerging renewable technologies, for instance in geothermal, solar, wave and bio-energy technologies.

The Australian Centre for Renewable Energy (ACRE) will work with financial institutions to develop structured renewable energy products to overcome the challenge of accessing finance facing many renewable energy companies.

Spokesperson	Julia Gillard				
Source	'Connecting Renewable Energy to Australian Homes', ALP website, Party Fact Sheet (23/07/2010)				
Legislation					
Announced Costs -\$100 million (spend) to be funded from Draw down from the Renewable Energy Future Fund					
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
J.,	0.0	0.0	0.0	0.0	0.0

Moving Forward Together on Climate Change: Citizens' Assembly

Details

The Government has committed to establish a 150 strong Citizens' Assembly to examine, over 12 months, the evidence on climate change, the case for action, and the possible consequences of introducing a market-based approach to limiting and reducing carbon emissions. The first Assembly will be convened late in 2010.

The Government has committed to use the CPRS as the basis for the Citizens' Assembly and community consultation on the way forward in reducing pollution through a market mechanism. In doing so, the Government has recommited to the need for a market mechanism.

The Government has stated that the role of the Citizens' Assembly is not to become the final arbiter or judge of consensus. The Citizens' Assembly will provide an indicator to the nation of the progress of community consensus and the issues that will need to be addressed in making the transition to a lower pollution economy.

Spokesperson	Julia Gillard				
Source	'Moving Forward Together on Climate Change' and 'Building Consensus in the Community' ALP website, Speech (23/07/2010)				
Legislation					
Announced Costs -\$2.7 million (spend), to be funded from Draw down from the Renewable Energy Future Fund					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	-1.6	-1.1	0.0	0.0	-2.7

-429.1

-84.7

Moving Forward To	ogether on Cli	mate Change	e: Cleaner Car	Rebate		
	The Government has committed to make a Cleaner Car Rebate available to individuals that trade in a car manufactured before 1 January 1995 for scrapping and purchase of a new car that has a Green Vehicle Guide greenhouse rating of six or higher (see www.greenvehicleguide.gov.au). A \$2,000 rebate, capped at 200,000 vehicles over the four years of operation, will be available to eligible individuals from 1 January 2011.					
Spokesperson	Julia Gillard					
Source	'Cleaner Car l	Rebate', ALP	website, Party	Fact Sheet (2	3/07/2010)	
Legislation						
Announced Costs -\$429.1 million (spend). This is to be funded by reductions to the Renewable Energy Bonus Scheme, the Solar Flagships Program and the Carbon, Capture and Storage Flagships Program						
Charter Costs \$m					Total \$m (4 yrs)	
· ·					100.4	

-122.6

-103.3

-118.5

Moving Forward Together on Climate Change: Cleaner Power Stations

Details

The Government has committed to ensuring that all new coal-fired stations will be required to meet best practice emissions standards, and be Carbon Capture and Storage-ready (CCS-ready), ensuring that future energy generation not consistent with a low pollution economy is not built.

The Government has committed to establishing an Interdepartmental Task Group to develop the new standards for consideration by Government. The Task Group will consult with energy market institutions, state and territory governments, industry and environmental stakeholders. The consultation process will focus on finalising the standards for commencement in 2011.

The Government will also place additional obligations on existing coal-fired power stations to find opportunities to reduce their emissions by expanding the Energy Efficiency Opportunities program, and publishing facility-level data supplied by power stations under the National Greenhouse and Energy Reporting program.

Spokesperson	Julia Gillard					
Source	'Moving Forward Together on Climate Change' and 'Cleaner Power Stations', ALP website, Speech (23/07/2010)					
Legislation				<u> </u>		
Announced Costs	No costs ann					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
•	0.0	0.0	0.0	0.0	0.0	

Moving Forward Together on Climate Change: Climate Change Commission

Details

The Government has committed to create an independent, properly credentialed source of information and expert advice - a Climate Change Commission - to explain the science of climate change and to report on progress of international action.

The Government has indicated that it maintains its current commitment to review international progress in 2012, as the end of the current Kyoto commitment period approaches. That review will now also be informed by the independent public commentary of the Climate Change Commission on the dimensions of international action.

Spokesperson	Julia Gillard					
Source	'Moving Forward Together on Climate Change' and 'Building Consensus in the Community', ALP website, Speech (23/07/2010)					
Legislation						
Announced Costs -\$6 million (spend), to be funded from Draw down from the Renewable Energy Future Fund						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	-1.2	-1.6	-1.6	-1.6	-6.0	

Moving Forward Together on Climate Change: Connecting renewable energy to the grid

Details

The Government has committed to provide \$1 billion over ten years for large-scale investments to: connect renewable generation projects to the national network; make significant network augmentations; upgrade regional interconnectors or invest in new interconnectors.

Over the first four years, \$100 million in grants will be provided. Funds from this initiative are to be dispersed to high value projects where there is a demonstrated market failure and all projects will require substantial co-contributions from other sources.

Governance arrangements that are consistent with the National Energy Market framework will be finalised in consultation with energy market institutions and energy, environment and infrastructure stakeholders over the next six months.

Spokesperson	Julia Gillard					
Source	'Connecting Renewable Energy to Australian Homes', ALP website, Party Fact Sheet (23/07/2010)					
Legislation						
Announced Costs -\$1 billion (spend) over ten years, including -\$900 million beyond the forward estimates, to be funded from Draw down on from the Renewable Energy Future Fund						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
•	0.0	0.0	0.0	0.0	0.0	

Moving Forward Together on Climate Change: Emissions standards for new light vehicles

Details

The Government has committed to enact new legislation to require all car companies to reduce emissions levels from vehicles they sell by introducing better technologies and changing the fleet mix. The mandatory standard will set a national fleet-wide target of average CO2 emissions and each individual motor vehicle will have to contribute to this target.

Average mandatory emissions standards of 190g/km by 2015 and 155g/km by 2024 will be the starting point for consultation with industry and stakeholders. The standard will apply to all new light vehicles - defined as all four-wheel vehicles with a gross mass of 3.5 tonnes or less, including passenger cars, sports utility vehicles and light commercial vehicles sold in Australia (whether imported or manufactured locally).

Spokesperson	Julia Gillard					
Source	'Emission standards for cars', ALP website, Party Fact Sheet (23/07/2010)					
Legislation						
Announced Costs	Costs not ann				<u></u>	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
•	N/A	N/A	N/A	N/A	N/A	

Moving Forward Together on Climate Change: Redirect funding from the Carbon Capture and Storage Flagships Program to the Cleaner Car Rebate

Details

The Government has committed to redirect \$150 million from the CCS Flagships Program to the Cleaner Car Rebate.

Spokesperson	Julia Gillard							
Source	'Cleaner Car	'Cleaner Car Rebate', ALP website, Party Fact Sheet (23/07/2010)						
Legislation	-							
Announced Cost								
Charter Costs \$n	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
	0.0	0.0	75.0	75.0	150.0			

Moving Forward Together on Climate Change: Redirect funding from the Renewable Energy Bonus Scheme to the Cleaner Car Rebate

Details

The Government has committed to redirect \$150 million from the Renewable Energy Bonus Scheme to contribute to the \$394 million

Cleaner Car Rebate.

Spokesperson	Julia Gillard					
Source	'Cleaner Car Rebate', ALP website, Party Fact Sheet (24/07/2010)					
Legislation						
Announced Costs	\$150 million ((save)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	75.0	75.0	0.0	0.0	150.0	

Moving Forward Together on Climate Change: Redirect funding from the Solar Flagships Program to the Cleaner Car Rebate

Details

The Government has committed to a \$220 million redirection of funding from the Solar Flagships Program to the Cleaner Car Rebate.

Spokesperson	Julia Gillard					
Source	Cleaner Car Rebate', ALP website, Party Fact Sheet (23/07/2010)					
Legislation						
Announced Costs	\$220 million	(save)				
Charter Costs \$m 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total						
	0.0	0.0	50.0	170.0	220.0	

Moving Forward Together on Climate Change: Reward for Early Action

Details

The Government has committed to ensure that emission baselines for industry assistance under a future emissions trading scheme will not be increased - they will be as determined under the CPRS. This will reward businesses who take early action to reduce their pollution and give industry certainty about future investment.

Improvements in emissions intensity undertaken by individual businesses from historical baselines will not reduce the permit allocations these businesses will receive under a future market to limit pollution. Retaining these baselines will ensure any efforts undertaken by a business now to cut pollution will be rewarded, because it will mean they will be required to purchase fewer permits in a future market to limit pollution.

Spokesperson	Julia Gillard					
Source	'Moving Forward Together on Climate Change' ALP website, Speech (23/07/2010)					
Legislation						
Announced Costs	There are no	financial impli	cations of this	announceme	nt	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
·	N/A	N/A	N/A	N/A	N/A	

Moving Forward Together on Climate Change: Supporting the uptake of electric vehicles								
Details	The Government has committed to task the Australian Energy Market Commission (AEMC), through the Ministerial Council on Energy (MCE), to identify and address potential barriers to the large-scale adoption of electric vehicles and related technologies.							
Spokesperson	Julia Gillard							
Source	'Emission sta (03/08/2010)	ndards for car	s', ALP websit	e, Party Fact S	Sheet 			
Legislation								
Announced Costs	Costs not announced							
Charter Costs \$m	2010-11 \$m	010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4 yrs)						
	N/A	N/A	N/A	N/A	N/A			

Moving Forward Together on Climate Change: Tax Breaks for Green Buildings

Details

The Government has committed that, from 1 July 2011 to 30 June 2015, businesses that invest in eligible assets or capital works to improve the energy efficiency of their existing buildings – from 2 stars or lower to 4 stars or higher – will be able to apply for a one-off bonus tax deduction. The incentive will enable businesses to claim a bonus tax deduction of 50 per cent of the cost of the eligible assets or capital works. The Government has committed to consult closely with state governments, industry and environmental stakeholders this year on the detailed design of the incentive.

Spokesperson	Julia Gillard					
Source	'Tax Breaks for Green Buildings', ALP website, Party Fact Sheet (25/07/2010)					
Legislation						
	s -\$149.6 million (loss in revenue) to be funded from Draw down from the Renewable Energy Future Fund, with an estimated total cost of \$1 billion out to 2018-19					
Charter Costs \$m	2010-11 \$m	2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4 yrs)				
	0.0	0.0	0.0	0.0	0.0	

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7. Communications and Information Technology

Auction of 2.5GHz band spectrum

7-1

Communications and Information Technology

Auction of 2.5GHz band spectrum

Details

The Government has committed to auction rights to use 2.5 GHz band (2500-2690 MHz) spectrum in 2012-13. The auction is expected to raise at least \$200 million that will be returned to the budget to help fund other government priorities.

Spokesperson	Wayne Swan					
Source	'Updated net budget impact of election policies', ALP website, Media Statement (16/08/2010)					
Legislation						
Announced Costs	\$200 million ((increase in re	venue)			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

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8. Community Services

Contributions to WA's Channel Nine Appealathon and Channel Seven Telethon	8-1
Funding for celebrating the canonisation of Mary MacKillop	8-2
Funding to support Carlton Neighbourhood Learning Centre's Afrik Project	8-3
Safer Suburbs Plan: Making communities safer	8-4
Strengthening the non-profit sector	8-5

Contributions to WA's Channel Nine Appealathon and Channel Seven Telethon								
Details	The Government has committed to contributions of \$1.5 million to the Western Australian Channel Nine Appealathon and \$1.5 million to the Western Australian Channel Seven Telethon, both of which support children's charities in WA.							
Spokesperson	Anthony Byrn							
Source	'GOV69-Cont website, Req	ributions to Ap uest for Costin	pealathon-Te ig (01/08/2010	lethon', Election)	on Cositings			
Legislation								
Announced Costs	-\$3.0 million							
Charter Costs \$m	2010-11 \$m	010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4 yrs)						
	0.0	0.0	0.0	0.0	0.0			

Funding for celebrating the canonisation of Mary MacKillop							
Details	The Government has committed \$1.5 million to support the celebrations of the canonisation of Mary MacKillop as Australia's first saint in 2010. \$550,000 of the total funding will support a youth contingent and Aboriginal and Torres Strait Islander representatives to attend the canonisation ceremony in Rome in October 2010. The money will also go towards the production of educational materials and public events taking place at Mary MacKillop Place in North Sydney. An additional \$700,000 contribution will be made to the Mary MacKillop Foundation.						
Spokesperson	Julia Gillard						
Source	'Speech: Julia website, Spee	a Gillard, Mary ech (05/08/201	MacKillip Fur (0)	ndraising Dinne	er, Sydney', ALP		
Legislation							
Announced Costs	s -\$1.5 million (spend)						
Charter Costs \$m	2010-11 \$m	, l					
	0.0	0.0	0.0	0.0	0.0		
Initial							

Details	The Government has committed \$143,000 for a community project worker for the Afrik Project in Carlton and surrounding suburbs to give men access to a range of vocational training opportunities, greater employment opportunities, financial independence and career paths.						
Spokesperson	Lindsay Tann	Lindsay Tanner					
Source	'Gillard Labor Government to Support Afrik Project', ALP website, Media Statement (10/08/2010)						
Legislation							
Announced Costs	-\$0.143 millio	n (spend)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A N/A N/A N/A						
Initial Assessment							

Safer Suburbs Plan: Making communities safer

Details

The Government has committed to providing an additional \$5.25 million to continue the community Safer Suburbs program, which provides funding for CCTV, lighting, safety alarms and other similar capital projects. Various announcements were made throughout the 2010 Election Campaign regarding the locations to receive funding; the first of which was announced on 6 August 2010.

Spokesperson	Brendan O'Co			·	
Source	Various newspaper reports and media statements, ALP website, Media Statement (06/08/2010)				
Legislation					<u></u>
Announced Costs	-\$5.25 million	(spend)			·
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
·	-1.5	-2.5	-1.2	0.0	-5.2

Strengthening the non-profit sector

Details

The Government has committed to:

- establishing a new Office for the Non-Profit Sector within the Department of the Prime Minister and Cabinet immediately
- establishing a Non-Profit Sector Reform Council made up of representatives from the sector by end of 2010
- immediately commencing a scoping study to be finalised in early 2011 to determine the role and design options for a national 'one-stop-shop' regulator for the non-profit sector
- greater harmonisation and simplification between the Commonwealth, state and territory governments on non-profit sector issues, including regulation, and
- developing a common form contract and reviewing tendering, contracting and acquittal arrangements between the Commonwealth and πon-profit organisations by mid 2011.

Spokesperson	Jenny Mackli	n			
Source	'Strengthening the non-profit sector', ALP website, Party Fact Sheet (09/08/2010)				
Legislation					
Announced Costs All costs are to be fully absorbed from within existing departmental allocations.					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
Gildito. Godio Fina	N/A	N/A	N/A	N/A	N/A

A. 88

	0.4
Fairer, Simpler Banking: Credit limits	9-1
Fairer, Simpler Banking: Interest charges and repayments	9-2
Fairer, Simpler Banking: Over limit fees	9-3
Fairer, Simpler Banking: Understanding products	9-4

Fairer, Simpler Banking: Credit limits

Details

The Government has committed to giving consumers more say over their credit card products by ensuring that:

- unsolicited credit limit extension offers are not allowed unless the consumer agrees to the service, and
- consumers are given more say over nominating their own credit limit, subject to responsible lending obligations.

This commitment is to be implemented by mid-2012.

Spokesperson	Julia Gillard				
Source	'Fairer, Simpl	er Banking', A	LP website, P	olicy Documer	nt (15/08/2010)
Legislation					
Announced Costs	Nil				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

Fairer, Simpler Banking: Interest charges and repayments

Details

The Government has committed to give consumers a better deal on credit card fees and charges by ensuring credit card providers:

- allocate repayments to higher interest debts first, and
- apply interest charges consistently under an industry agreed standard, including calculations which determine when interest starts to accrue and on what balances.

This commitment is to be implemented by mid-2012.

Spokesperson	Julia Gillard				
Source	'Fairer, Simpler Banking', ALP website, Policy Document (15/08/2010)				
Legislation					
Announced Costs	Nil		. <u> </u>		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

Fairer, Simpler Banking: Over limit fees

Details

The Government has committed to giving consumers a better deal on credit card fees and charges by ensuring they are not charged over-limit fees unless they specifically agree that their account can go over their credit limit.

This commitment is to be implemented by mid-2012.

Spokesperson	Julia Gillard				
Source	'Fairer, Simpler Banking', ALP website, Policy Document (15/08/2010)				
Legislation					
Announced Costs	Nil				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

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Assessment

Fairer, Simpler Banking: Understanding products

Details

The Government has committed to making it easier for consumers to understand credit card products by ensuring that:

- credit card application forms include a clear summary of key account features, and
- consumers are informed about the implications of only making minimum repayments on their credit cards.

This commitment is to be implemented by mid-2012.

Spokesperson	Julia Gillard				
Source	'Fairer, Simpler Banking', ALP website, Policy Document (15/08/2010)				
Legislation	-				
Announced Costs	There will be	no cost			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

PROTECTED: CABINET IN CONFIDENCE

10. Defence

Implementation of an aircraft noise policy for RAAF Base Williamtown	10-1
Plan for Defence: Expansion of Strategic Health Alliances Program	10-2
Plan for Defence: Expansion of specialist care	10-3
Plan for Defence: Reserve humanitarian assistance and disaster relief capability	10-4
Plan for Defence: Simpson Program, increased support for wounded personnel	10-5
Review recognition for soldiers wounded in combat	10-6

Implementation of an aircraft noise policy for RAAF Base Williamtown

Details

The Government has committed to:

- Fully consider all options to reduce aircraft noise, including those being proposed by local residents, such as the extension or duplication of the runway at Williamtown airbase, with a view to shifting noise to the south-east, away from Raymond Terrace and Medowie
- Convene a Williamtown Aircraft Noise Strategic Taskforce of all Federal, State and local agencies, as well as local residents, to address ongoing issues surrounding the Williamtown RAAF base and development and planning in Port Stephens, and
- 3. Review and replace the current 2025 [Australian Noise Exposure Forecast] (ANEF) with a new ANEF to be issued before the end of the year following revision to the Australian Noise Exposure Concept (ANEC) and a period of further public consultation.

Spokesperson	Jim Arneman					
Source	'Jim Arneman Delivers Solutions for Aircraft Noise', ALP website, Media Statement (02/08/2010)					
Legislation						
Announced Costs						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Plan for Defence: Expansion of Strategic Health Alliances Program

Details

The Government has committed to expand the Defence Strategic Alliance Health program, which is currently available only in Queensland, across the country.

The Government will expand the alliance into a network of strategic alliances across Australia to deliver state of the art treatment and training opportunities for the Australian Defence Force personnel. The expanded network of alliances will include a focus on tropical and exotic diseases, to ensure the ADF is prepared for deployment to high risk areas.

This initiative will cost \$7.6 million over four years (\$1.1 million in 2010-11, \$3.6 million in 2011-12, \$3.3 million in 2012-13 and \$3.4 million in 2013-14), to be absorbed from within the existing Defence budget.

Spokesperson	Julia Gillard					
Source	'Labor's Plan for Defence', ALP website, Policy Document (16/08/2010)					
Legislation						
Announced Costs	- \$7.6 million Defence budg	(spend). This get.	is to be funde	d from within th	ne existing	
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
Onario. Copie 4	0.0	0.0	0.0	0.0	0.0	

0.0

Plan for Defence: Expansion of specialist care The Government has committed to extend specialist care in a program **Details** funding a permanent Australian Defence Force (ADF) specialist medical capability to meet the requirements of Defence personnel. These specialists will provide the ADF with the capability to deploy medical teams at short notice to support global ADF operations. This initiative will cost \$12.1 million over four years (\$0.5 million in 2010-11, \$1.4 million in 2011-12, \$4.3 million in 2012-13 and \$5.9 million in 2013-14), to be absorbed from within the existing Defence budget. Julia Gillard **Spokesperson** 'Labor's Plan for Defence', ALP website, Policy Document (16/08/2010) Source Legislation Announced Costs - \$12.1 million (spend) Charter Costs \$m 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4 yrs)

0.0

0.0

0.0

Initial Assessment 0.0

Plan for Defence: Reserve humanitarian assistance and disaster relief capability

Details

The Government has committed to rely on the skills of reservists to develop an enhanced humanitarian assistance and disaster relief Reserve capability, suited to responding to humanitarian crises, disaster situations and peacekeeping operations.

This commitment will provide a deployable capability of personnel with specialist backgrounds, such as engineering, medical and logistics. These personnel will be able to work closely with other civilian agencies and will cross-train with relevant civilian authorities so they can work seamlessly with other organisations during domestic crises, such as the Victorian bushfires.

This initiative will cost \$10.6 million over four years (\$1.5 million in 2010-11, \$2.9 million in 2011-12, \$3.1 million in 2012-13 and \$3.1 million in 2013-14), to be absorbed from within the existing Defence budget.

Spokesperson	Julia Gillard					
Source	'Labor's Plan for Defence', ALP website , Policy Document (16/08/2010)					
Legislation						
Announced Costs	Announced Costs - \$10.6 million (spend). This is to be funded from within the existing Defence budget.					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	0.0	0.0	0.0	0.0	0.0	

Plan for Defence: Simpson Program, increased support for wounded personnel

Details

The Government has committed to introduce a new program of enhanced support and services for wounded Australian Defence Force members, the Simpson Program, named after the Gallipoli hero John Simpson Kirkpatrick. The program will cost \$21.2 million over four years (\$0.2 million in 2010-11, \$5 million in 2011-12, \$8.6 million in 2012-13 and \$7.5 million in 2013-14), to be absorbed from within the existing Defence budget.

The program will include protections for wounded personnel returning to Australia to minimise financial disadvantage, provide housing assistance, develop a comprehensive training and re-skilling program, and ensure access to specialist rehabilitation. Defence will also develop new forms of recognition for our wounded personnel.

Spokesperson	Julia Gillard						
Source	'Labor's Plan	Labor's Plan for Defence', ALP website, Policy Document (16/08/2010)					
Legislation							
Announced Costs	- \$21.2 million Defence budg		s funding is to	be absorbed v	vithin the existing		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
•	0.0	0.0	0.0	0.0	0.0		

Details	The Government has committed to reviewing the current recognition system for soldiers wounded in combat. A possible recognition may be the introduction of a medal, much like the United States Purple Heart medal which is automatically awarded to injured soldiers.					
Spokesperson	John Faulkne	r				
Source	'Labors Plan	for Defence', A	ALP website, F	Policy Docume	nt (16/08/2010)	
Legislation						
Announced Costs	Costs not ann	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A N/A N/A N/A					
Initial Assessment						

PROTECTED: CABINET-IN-CONFIDENCE

11. Economic and Fiscal Policy (includes Tax)

·	
Additional compliance resources for the Australian Taxation Office	11-1
Indexation of passport fees	11-2
No increase to rate or base of GST	11-3
Principles-Based Tax Design	11-4
Protecting Worker's Entitlements Package: The Fair Entitlements Guarantee	11-5
Protecting Workers' Entitlements Package: Strengthening corporate law	11-6
Protecting Workers' Entitlements Package: Strengthening taxation law	11-7
Remove funding quarantined under the Gershon Reforms for ICT spending across Government	11-8
Reporting of Taxable Payments	11-9
Reshaping the Governance of Australia's Tax System: Boost and reshape the Board of Taxation	11-10
Reshaping the Governance of Australia's Tax System: Establish a tax system advisory board	11-11
Returning the Budget to surplus in 2012-13	11-12
Special dividend from Medibank Private Limited	11-13
Towards a Sustainable Population	11-14

Additional compliance resources for the Australian Taxation Office							
Details	The Government has committed to cracking down on people who try to avoid paying their fair share of tax by providing additional compliance resources to the Australian Tax Office (ATO) to detect and deter potentially fraudulent tax and excise refund claims by individuals and organisations.						
Spokesperson	Chris Bowen						
Source	'Updated net budget impact of election policies', ALP website, Media Statement (08/08/2010)						
Legislation							
Announced Costs	\$139.4 million	ı (gain in reve	nue)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	0.0	46.0	49.6	43.8	139.4		

Initial

Assessment

Indexation of pass	oort fees						
Details	The Government has committed to automatically increase passport fees each year, in line with the Consumer Price Index (CPI). The standard passport application fee will increase from \$208 to \$226 from 1 January 2011. From 1 January 2012, application fees will increase annually in line with CPI. Priority processing fees and penalty fees for replacement passports will also increase.						
Spokesperson	Chris Bowen						
Source	'Updated Net Budget Impact of Election Policies', ALP website, Media Statement (08/08/2010)						
Legislation		-					
Announced Costs	s \$193.6 million (increase in revenue) over the forward estimates						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
- ·	17.9	43.7	58.1	73.9	193.6		
Initial							

No increase to rate	or base of G	ST		. The second second		
Details	The Government has committed to ensuring the rate and base of the GST are not increased. This commitment was made clear by the Government both when the Australia's Future Tax System review was commissioned and in the Government's response to its final report.					
Spokesperson	Wayne Swan					
Source	'Tony Abbott won't rule out GST hike to pay for his tax cuts for millionaires', ALP website, Policy Document (11/08/2010)					
Legislation				_		
Announced Costs	Costs not ann	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A N/A N/A N/A					
Initial Assessment						

Details	The Government has recommitted to a principles-based approach to tax design to deliver a simple, transparent, responsive, accountable and accessible tax system, including continuing work to deliver Australia a single modern Income Tax Assessment Act.					
Spokesperson	Nick Sherry					
Source	'Reshaping the governance of Australia's tax system', ALP website, Policy Document (05/08/2010)					
Legislation						
Announced Costs	Costs not ann	nounced	<u></u>		,	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A N/A N/A N/A					
Initial Assessment		•			•	

Protecting Worker's Entitlements Package: The Fair Entitlements Guarantee

Details

The Government has committed to establishing a legislated Fair Entitlements Guarantee to replace the General Employee Entitlements and Redundancy Scheme (GEERS). The Fair Entitlements Guarantee will extend current entitlements provided under GEERS to include redundancy pay, up to a maximum of four weeks for each year of service. The new scheme will apply to all Australian workers other than company directors and their close associates.

Spokesperson	Julia Gillard						
Source	'Protecting Workers' Entitlements Package', ALP website, Policy Document (25/07/2010)						
Legislation							
Announced Costs	-\$60.8 million	(spend)			· :		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	-11.6	-15.1	-16.9	-17.2	-60.8		

Protecting Workers' Entitlements Package: Strengthening corporate law

Details

The Government has committed to strengthening ASIC's powers to ensure employees get timely access to any unpaid entitlements.

The ranking of employee creditors will be improved by aligning the priority given to employee entitlements under the Bankruptcy Act with the Corporations Act.

Phoenix company arrangements will be targeted, making directors personally liable for the debts of companies that have deceptively similar names to failed businesses previously run by the same directors.

Spokesperson	Julia Gillard					
Source	'Protecting Workers' Entitlements Package', ALP website, Policy Document (25/07/2010)					
Legislation						
Announced Costs	0.000					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Protecting Workers' Entitlements Package: Strengthening taxation law

Details

The Government has committed to providing the ATO with stronger powers to pursue phoenix company activity. This will include:

- automatically applying the current Director Penalty Regime (DPR) after three months and removing the current grace period which can be exploited by phoenix operators
- providing the ATO with the authority to prevent directors and their associates accessing Pay-As-You-Go(Withholding) (PAYG[W]) credits in their own tax returns, where PAYG(W) payments have not been made to the ATO, and
- extending the DPR to include Superannuation Guarantee payments

These measures complement the Government's announcement on 25 July 2010 in regard to Protecting Workers' Entitlements.

Spokesperson	Chris Bowen				
Source	'Updated Net Budget Impact of Election Policies' ALP website, Media Statement (08/08/2010)				
Legislation					
Announced Costs	\$126.7 million	n (gain in reve	nue)		
Charter Costs \$m 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m					Total \$m (4 yrs)
	-0.6	-5.8	42.5	90.6	126.7

Remove funding a	uarantined unde	r the Gershon	Reforms for	ICT spending across
Government				

Details

The Government has committed to remove funding currently quarantined under the Gershon reforms for ICT spending across Government (the Business-As-Usual ICT Fund).

Departments will now have to bid in the Budget process for additional resources to fund ICT spending.

The Secretaries ICT Governance Board will be retained to promote the whole-of-government agenda and drive improvements in the quality of projects coming forward, but these costs will be met by departments.

Spokesperson	Wayne Swan
Source	'Updated net budget impact of election policies', ALP website, Media Statement (31/07/2010)
Legislation	

Announced Costs \$447.4 million (save)

Charter Costs \$m	•	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
Offartor Goods 4	39.7	117.7	113.5	176.5	447.5

Reporting of Taxal	ole Payments					
Details	The Government has committed to initiate reporting by government agencies of taxable grants and payments to contractors to ensure these payments are being properly accounted for.					
	Internal government reporting of taxable payments will assist the Australian Taxation Office to ensure these payments are being properly reported.					
Spokesperson	Chris Bowen					
Source	'Updated Net Document (14	'Updated Net Budget Impact of Election Policies' ALP Website, Policy Document (14/08/2010)				
Legislation						
Announced Costs	s \$49.7m (revenue)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Assessment

Reshaping the Gov Taxation	vernance of A	ustralia's Ta	x System: Bo	ost and resha	pe the Board of	
Details	The Government has committed to boost and reshape the role of the Board of Taxation by empowering it, in consultation with the Government, to initiate its own reviews into current tax policy. The membership of the Board of Taxation will also be adjusted to ensure it is fully representative and balanced.					
Spokesperson	Nick Sherry	Nick Sherry				
Source	'Reshaping the governance of Australia's tax system', ALP website, Media Statement (05/08/2010)					
Legislation						
Announced Costs	Costs not an	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A N/A N/A N/A					
Initial Assessment						

Reshaping the Governance of Australia's Tax System: Establish a tax system advisory board						
Details	The Government has committed to the establishment of a Tax System Advisory Board at the Australian Tax Office (ATO). The Board will inform the Commissioner of Taxation and ATO Executive Committee on issues including the strategy, management, compliance planning and staff profile of the ATO. It will also provide a built-in voice for the business and taxpayer communities in relation to ATO decision-making. It will be made up of non-government members.					
Spokesperson	Nick Sherry					
Source		ne governance nent (05/08/20		tax system', A	LP website,	
Legislation						
Announced Costs	Costs not an	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A N/A N/A N/A					
Initial Assessment	-	-	-			

Returning the Bud	get to surplus	s in 2012-13					
Details	The Government has projected a return of the Budget to surplus in three years time in 2012-13, ahead of every major advanced economy.						
	The Prime Minister affirmed this commitment in an address to the National Press Club on 15 July 2010.						
Spokesperson	Wayne Swan						
Source	'2010-11 Bud	get Speech', E	Budget website	e, Speech (11/	(05/2010)		
Legislation							
Announced Costs	I Costs Not applicable.						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Special dividend fi	rom Medibank	k Private Limi	ited				
Details	The Government has committed to requiring a proportion of Medibank Private Limited's (MPL) excess capital reserves to be returned to the Budget as a special dividend of \$300 million in 2010-11.						
Spokesperson	Wayne Swan						
Source	'Updated net budget impact of election policies', ALP website, Media Statement (02/08/2010)						
Legislation							
Announced Costs	Announced Costs \$300 million (revenue)						
Charter Costs \$m	2010-11 \$m						
	300.0	0.0	0.0	0.0	300.0		

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Assessment

Towards a Sustainable Population

Details

The Government has committed to developing Australia's first Sustainable Population Strategy early in the next term. The Strategy is to inform the delivery of a sustainable population which meets the needs of Australian families, business and the environment.

Three expert panels have been established to provide input into the Strategy: the Demographic Change and Liveability Panel; the Productivity and Prosperity Panel; and the Sustainable Development Panel. The advice received from the three panels will form the basis of a public issues paper to be released later this year.

The announcement of this commitment included costs of \$1.3 million in 2010-11 to support the development of the Strategy. However, the Government previously agreed to this policy, including funding in the 2010-11 Budget and it will therefore have no impact on Underlying Cash of Fiscal Balance.

Spokesperson	Julia Gillard				
Source	'Forward to a	sustainable A	ustralia', ALP	website, Spee	ch (18/07/2010)
Legislation					
Announced Costs	0				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

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12. Education

Additional funding for Indigenous students attending boarding schools	12-1
Delivering school funding certainty	12-2
Expand the Education Tax Refund	12-3
Extend the National School Chaplaincy Program to 2014 and expand by 1,000 schools	12-4
Implement a 'No School No Play' policy	12-5
Implementation of Building the Education Revolution Implementation Taskforce Interim Report recommendations	12-6
Improve financial literacy in schools	12-7
National School Reform Plan: Develop and implement an Australian Baccalaureate	12-8
National School Reform Plan: Empowering local schools	12-9
National School Reform Plan: Introduce Teach Next	12-10
National School Reform Plan: Introduce online diagnostic tools for teachers and parents	12-11
National School Reform Plan: Introduce reward payments for teachers	12-12
National School Reform Plan: Introduce rewards for school improvement	12-13
National School Reform Plan: National Trade Cadetships - Curriculum	12-14
National School Reform Plan: Work experience for trade cadets	12-15
Re-introduce compulsory student union fees	12-16
Restore Victorian College of the Arts funding	12-17

Additional funding for Indigenous students attending boarding schools

Details

The Government has committed to provide additional funding to support Indigenous students from remote communities attending boarding schools. Boarding schools with more than 50 students from remote Indigenous communities will receive an additional loading on their Indigenous Supplementary Assistance payment worth around \$2,300 per annum for each student. The additional payments will be funded by a redirection from funds available under the Indigenous Education (Targeted Assistance) Act and will require amendments to the Schools

Assistance Act.

Spokesperson	Simon Crean					
Source	'Labor delivering for students from remote Indigenous communities', ALP website, Media Statement (09/08/2010)					
Legislation						
Announced Costs	Costs not an	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Delivering school f	unding certai	nty				
Details	The Government has committed to extending the existing school funding agreement for government, Catholic and independent schools, including current indexation arrangements, from December 2012 to December 2013. Current arrangements for capital funding will be maintained to 2014.					
Spokesperson	Julia Gillard					
Source	'Delivering sc (04/08/2010)	hool funding o	ertainty', ALP	website, Medi	a Statement	
Legislation	_	-				
Announced Costs	Costs not announced					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
as a	0.0	0.0	0.0	0.0	0.0	

Expand the Education Tax Refund

Details

The Government has committed to expanding eligible costs that parents can claim under the Education Tax Refund from 1 July 2011 to include the cost of school uniforms.

The announcement of this commitment included costs of \$220 million in total over the forward estimates period. However, the Government previously agreed to this policy, including funding, prior to the election (Economic Statement) and it will therefore have no impact on Underlying Cash or Fiscal Balance.

Spokesperson	Julia Gillard					
Source	'Gillard Government to ease schools costs with new tax refund for school uniforms', ALP website, Media Statement (13/07/2010)					
Legislation						
Announced Costs	-\$220 million	(spend), agre	ed prior to the	election		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Extend the Nationa	al School Cha	plaincy Prog	ram to 2014 a	nd expand by	y 1,000 schools	
Details	The Government has committed to extend the National School Chaplaincy Program until the end of 2014, and to fund an additional 1,000 schools to receive the program. The Government has committed to fund the extension and expansion at a cost of \$222 million.					
Spokesperson	Simon Crean			<u></u>	<u> </u>	
Source	'The National Sheet (08/08/		aincy Program	n', ALP website	e, Party Fact	
Legislation						
Announced Costs	-\$222 million	(spend)				
Charter Costs \$m	s \$m 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$					
	0.0	-74.0	-74.0	-74.0	-222.0	

Implement a 'No School No Play' policy

Details

The Government has committed to provide \$2 million to promote school attendance by banning children from playing weekend sport if they do not regularly attend school.

Sporting organisations will deliver initiatives including mentoring and leadership development for students, and rewards for school attendance. The program will be developed in partnership with eight national sporting organisations including ARL, AFL, Basketball Australia and Cricket Australia.

The \$2 million in funding is from the Australian Indigenous Education Foundation program already announced in the budget. The policy would apply nationally but in particular, would be aimed at improving indigenous school attendance rates.

Spokesperson	Kate Ellis					
Source	'No School No Play initiative to keep young people in school', ALP website, Party Fact Sheet (08/08/2010)					
Legislation						
Announced Costs	Education Fo	undation prog	ram.			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Implementation of Building the Education Revolution Implementation Taskforce Interim Report recommendations

Details

The Government has committed to implement all fourteen recommendations made in the interim report.

Recommendation 1: Each education authority publish school specific project cost data related to BER P21 in a nationally common structure with consistent definitions.

Recommendation 2: Any projects not yet committed and unlikely to be completed by 30 March 2011 should be delivered in accordance with the relevant education authority's pre-BER 'business as usual' approach to capital works.

Recommendation 3: School stakeholders be more involved in decision making at key points throughout the remaining delivery process.

Recommendation 4: Where education authorities are able to administer the BER program for under the 1.5 per cent allocated by the Australian Government, the education authority should have flexibility to add those funds saved into their BER project.

Recommendation 5: Where external managing organisations are found to have delivered sub-standard outcomes, education authorities should consider the resolution of outstanding complaints via a mediated process.

Recommendation 6: NSW Department of Education and Training BER Integrated Program Office (DET IPO) carefully administer the BER P21 contracts, to ensure rigorous application of controls within the contracts intended to ensure managing contractors' fees represent value for money.

The Interim Report recommends further actions for the benefit of future programs.

Recommendation 7: DEEWR establish an ongoing unit to review, share, and transfer lessons learnt in the application of school facility standards and the process of designing and delivering school building design templates.

Recommendation 8: A forum of education authorities be convened to develop a more consistent set of definitions and measures of value for money.

Recommendation 9: The database being built by the Taskforce to provide data about the cost of BER projects should be housed long-term with an appropriate custodian (such as a university) to ensure that it is available to assist in future benchmarking.

Recommendation 10: Establishing consistency with respect to future contracting arrangements to enhance clarity and pricing of risk and lead to better value for money outcomes.

Recommendation 11: DEEWR monitor the level of backlog school maintenance, by education authority, and consider this in designing

future capital spending programs.

Recommendation 12: Government education authorities review their approach to school master planning and engagement of school communities in this process.

Recommendation 13: DEEWR add to its technical expertise in the areas of construction, project management and quantity surveying to better administer infrastructure programs.

Recommendation 14: At the outset of any future major education spending program, DEEWR establish an independent unit to receive, investigate and resolve complaints and with sufficient power to allow it to review and recommend changes to optimise program outcomes.

Recommendation 9 has been costed by the Department of Finance and Deregulation at \$3 million for the development and housing of a database. These costs would be fully absorbed by the Education, Employment and Workplace Relations portfolio and would therefore have no impact on Underlying Cash or Fiscal Balance.

Spokesperson	Julia Gillard					
Source	'Transcript: Julia Gillard, Press Conference, Melbourne', ALP website, Media Statement (06/08/2010)					
Legislation						
Announced Costs	-\$3 million (s)	oend). This fur	nding is to be	absorbed by D	EEWR.	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	0.0	0.0	0.0	0.0	0.0	

Improve financial literacy in schools

Details

The Government has committed \$10 million over four years to enhance the teaching of financial literacy in schools. The funding will be used to provide face-to-face training for 6,000 teachers and to develop online resources for teachers linked to the financial literacy components of the maths curriculum under the National Curriculum.

The training and online resources will be developed and rolled out by the Australian Securities and Investment Commission (ASIC) working closely with the Australian Curriculum, Assessment and Reporting Authority (ACARA) and in consultation with the Financial Literacy Board and professional teaching bodies.

	and professio	,,a				
Spokesperson	Julia Gillard					
Source	'Helping our kids understand finances', ALP website, Media Statement (18/08/2010)					
Legislation	•					
Announced Costs	-\$10 million (s	spend)				
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

National School Reform Plan: Develop and implement an Australian Baccalaureate

Details

The Government has committed to provide \$2.5 million over the forward estimates period to develop an Australian Baccalaureate as a new voluntary qualification that provides senior students with access to a credential of international standing. The introduction of the Australian Baccalaureate would follow the implementation of phase one of the Australian Curriculum subjects in the senior secondary years and would potentially recognise both traditional academic and vocational education and training courses. The first cohort of students would be expected to sit the Australian Baccalaureate in 2015 or 2016.

Development of the Australian Baccalaureate would be led by the Australian Curriculum, Assessment and Reporting Authority in partnership with the Australasian Curriculum, Assessment and Certification Authorities and be informed by a detailed consultation process.

Spokesperson	Julia Gillard					
Source	'World class Australian qualification to match world class education', ALP website, Media Statement (09/08/2010)					
Legislation						
Announced Costs	-\$2.5 million	(spend)			· · · · · · · · · · · · · · · · · · ·	
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
·	0.0	0.0	0.0	-2.5	-2.5	

National School Reform Plan: Empowering local schools

Details

The Government has committed \$484 million over eight years to give schools greater responsibility and autonomy, including enhanced governance arrangements, financial responsibilities, management of staffing profiles and a greater role for principals in staff performance management. Reforms will commence in 1,000 schools over 2012 and 2013, at a cost of \$71.9 million over the forward estimates (and a total of \$484 million by 2018).

Commonwealth funding will be used to provide start-up grants to schools and for training and system development to support the transition to greater autonomy. Implementation will initially focus on government schools, with the Commonwealth working with non-government education authorities to identify how they can best improve school performance through increased local decision making.

Spokesperson	Julia Gillard					
Source	'Gillard Government gives power to parents', ALP website, Media Statement (02/08/2010)					
Legislation						
Announced Costs	-\$484 million	(spend) to 201	18			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	-1.6	-64.9	-1.1	-1.1	-68.7	

National School Reform Plan: Introduce Teach Next

Details

The Government has committed to providing \$16.1 million over the forward estimates period to provide fast-track entry into the teaching profession for professionals, with an initial focus on maths and science. Participants will gain a teaching qualification while simultaneously working in the classroom for a period of two years while receiving further training as well as support and mentoring from a highly-experienced teacher. The 'Teach Next' initiative will be delivered in partnership with one or more universities and in consultation with states and territories and other professional organisations. Commonwealth funding will cover around 50 per cent of the course fees for successful applicants and up to \$10,000 for each participant to support their transition to the classroom. It is anticipated that the first Teach Next specialists will start their intensive teaching course in 2012.

Spokesperson	Julia Gillard				
Source	'Teach Next puts professionals in front of the class', ALP website, Media Statement (10/08/2010)				
Legislation					
Announced Costs	-\$16.1 million				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	0.0	-6.4	-5.3	-4.5	-16.1

National School Reform Plan: Introduce online diagnostic tools for teachers and parents

Details

The Government has committed to provide \$38.9 million over four years to create a digital platform, linked to the national curriculum and national assessment programs, to provide online diagnostic assessments of students' strengths and learning needs.

The platform will be available to all schools and parents through a dedicated website and by linking the digital test bank and directory of curriculum resources to existing educational information and communication technology (ICT) networks. The Australian Curriculum, Assessment and Reporting Authority (ACARA) will be directed by Education Ministers to develop and trial online assessment for national tests in key areas of the national curriculum including science, ICT and civics. The website and online tools will be available progressively from 2011.

Spokesperson	Julia Gillard					
Source	'Online diagnostic tools for parents and teachers', ALP website, Media Statement (09/08/2010)					
Legislation						
Announced Costs	-\$39.8 million	(spend)		<u></u>		
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	-3.3	-15.7	-10.7	-10.2	-39.8	

National School Reform Plan: Introduce reward payments for teachers

Details

The Government has committed to provide \$1.25 billion over five years for a new National Partnership Agreement that will introduce a national performance management and reward pay system for teachers. The best performing teachers will be eligible for bonuses of up to 10 per cent of their salary. The performance management system will be based on the National Professional Standards for teachers that will be introduced in schools in 2011. Assessment will be conducted by a panel including the principal, a senior regional representative and an independent third party.

Spokesperson	Julia Gillard					
Source	'Reward Payments for Great Teachers', ALP website, Media Statement (09/08/2010)					
Legislation						
Announced Costs	-\$1.25 billion	(spend) over f	ive years			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	0.0	-50.0	0.0	-125.0	-175.0	

National School Reform Plan: Introduce rewards for school improvement

Details

The Government has committed to provide \$410 million over seven years for the Reward for School Improvement program.

A new Office of National School Evaluation (ONSE) will be established and will develop a comprehensive school improvement framework. From 2013 each school will receive a comprehensive assessment in line with the framework and will submit a school self-evaluation report. Both the assessment and self-evaluation will be used to determine which schools receive reward payments. Once fully operational up to 1,000 schools a year will receive a reward payment.

Spokesperson	Julia Gillard				
Source	'Reward for school improvement program to drive better schools', ALP website, Media Statement (09/08/2010)				
Legislation					
Announced Costs	-\$410 million				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	-5.1	-16.9	-49.7	-93.0	-164.8

Initial Assessment

National School Re	eform Plan: N	ational Trade	Cadetships -	Curriculum		
Details	The Government has committed to provide \$3.1 million over two years from 2010-11 for the Australian Curriculum and Assessment Reporting Authority (ACARA) to develop a National Trade Cadetships curriculum, in partnership with Industry Skills Councils and with states and territories. National Trade Cadetships will be nationally recognised and will provide credit towards an apprenticeship or further training.					
Spokesperson	Julia Gillard					
Source	'National Trac (20/07/2010)	'National Trade Cadetships', ALP website, Media Statement (20/07/2010)				
Legislation						
Announced Costs	-\$3.1 million ((spend)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	-2.5	-0.6	0.0	0.0	-3.1	

National School Re	eform Plan: W	ork experien	ce for trade c	adets		
Details	The Government has committed to provide \$25 million over two years from 2012-13 to ensure school students gain structured work experience as part of the National Trade Cadetship being delivered in Trades Training Centres. Group Training Organisations (GTOs) will match up students and local employers to deliver work experience placements of up to two weeks. These places are additional to structured workplace learning provided in partnership with states and territories through the National Partnership on Youth Attainment and Transitions.					
Spokesperson	Julia Gillard					
Source	'Work experience for National Trade Cadets', ALP website, Media Statement (21/07/2010)					
Legislation			· · · · · · · · · · · · · · · · · · ·			
Announced Costs	ts -\$25 million (spend)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	0.0	0.0	-12.5	-12.5	-25.0	

Re-introduce compulsory student union fees

Details

The Government has committed to change legislation to allow universities to charge students compulsory fees for student services.

Spokesperson	Simon Crean				
Source	'Labor vows to revive student union fees,' The Age, p.6, Newspaper Report (22/07/2010)				
Legislation					
Announced Costs	Costs not ann				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

Restore Victorian College of the Arts funding

Details

The Government has committed to restore funding to the Victorian College of the Arts (VCA) cut by the Coalition Government in 2005. This funding will be indexed over the forward estimates. This funding is conditional on the University of Melbourne maintaining the VCA's current funding, including a \$6 million cross-subsidy, beyond 2011. The Government also committed to match \$2 million in seed funding provided by the Victorian Government for the establishment of a Foundation Trust.

Spokesperson	Cath Bowtell				
Source	'Federal Labor commits to saving the Victorian College of the Arts', Australian Labor News, Media Staternent (09/08/2010)				
Legislation					
Announced Costs	-\$15.1 million	(spend)			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	-2.0	-2.5	-5.2	-5.4	-15.1

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13. Employment

Coordinator for fly-in fly-out jobs in Cairns	13-1
Modernising Australia's Welfare System: Connecting people with jobs	13-2
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Remove Job Capacity Accounts	13-4

N/A

N/A

N/A

Coordinator for fly	-in fly-out job	s in Cairns				
Details	The Government has committed to expand the role of the Local Employment Coordinator to help local workers and job seekers to capitalise on fly-in fly-out job opportunities in Australia's growing resources, infrastructure and renewable energy industries. The Employment Coordinator will work with businesses and those local jobs to match skills with vacancies, and facilitate access to the Countries of Skills Investment Fund. The Government has also committed to Critical Skills Investment Fund being open for business in Septem 2010.					
Spokesperson	Martin Fergus					
Source	'Coordinator for fly-in fly-out jobs in Cairns', ALP website, Media Statement (19/08/2010)					
Legislation						
Announced Costs						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	

N/A

N/A

Modernising Australia's Welfare System: Connecting people with jobs

Details

The Government has committed to provide \$14.8 million over four years to connect Newstart recipients with a job. Relocation assistance of up to \$6,000 will be offered to Newstart recipients who move to take up an ongoing full-time job or apprenticeship. Grants would be in the form of reimbursement of actual expenses incurred in the relocation, including employment services and other support for relocation (e.g. moving costs, connecting essential services, mentoring or community engagement). Penalties will apply if people leave the job within the first six months.

This proposal will trial the provision of assistance for up to 2,000 eligible job seekers who have been unemployed for more than 12 months and who reside in an area of high unemployment. The trial will run for two years, commencing on 1 January 2011.

Employers will also receive a \$2,500 financial incentive.

Spokesperson	Julia Gillard				
Source	'Creating Opportunity. Requiring Responsibility. Modernising Australia's Welfare System', ALP website, Policy Document (11/08/2010)				
Legislation					
Announced Costs	-\$14.8 million Employment Places	Pathway Fund	I for New Ente	rprise Incentiv	e Scheme
Charter Costs \$m	2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4 yrs)				
	0.0	0.0	0.0	0.0	0.0

Modernising Australia's Welfare System: Tougher rules for jobseekers

Details

The Government has committed to introducing a new penalty for non-attendance at an employment service provider appointment or any other other activity required by their provider such as participation in a training program or work-for-the-dole project.

Guidelines will be strengthened to ensure that all job seekers are aware that failure to attend appointments or other required activities may result in an immediate withholding of income support until re-engagement occurs.

Under the new rules, from 1 July 2011, employment service providers will report to Centrelink failures to attend appointments by job seekers. A first failure may result in automatic suspension of income support payments until that person re-engages with their employment service provider. Payments will be back-paid on re-engagement.

On the second failure, payments will be immediately stopped and there will be no back-pay.

Those job seekers with a known vulnerability will be given a one-off exemption for a first failure (e.g. homelessness or mental illness).

Centrelink will conduct an intensive participation interview with job seekers who are not complying with their participation requirements.

Spokesperson	Julia Gillard				
Source	'Creating Opportunity. Requiring Responsibility. Modernising Australia' Welfare System', ALP website, Policy Document (11/08/2010)				
Legislation					
Announced Costs	Costs not an	nounced			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
•	N/A	N/A	N/A	N/A	N/A

Remove Job Capacity Accounts

Details

The Government has committed to remove the overlap and duplication in funding available to purchase short term allied health services for job seekers. This proposal is intended to deliver savings of \$79.9 million over four years from 1 January 2011.

Employment service providers will continue to have access to the Employment Pathway Fund to purchase services for job seekers to help them overcome, manage or work around their pre-vocational barriers to employment.

	• -				
Spokesperson	Chris Bowen				
Source	'Updated net budget impact of election policies', ALP website, Media Statement (14/08/2010)				
Legislation					
Announced Costs	\$79.9 million	(save) over fo	ur years		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	12.5	17.4	25.0	25.0	79.9

• • • — —	414
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Protect coastal wetlands in North East NSW and South East Queensland	14-10

Giving Malabar Headland back to the people

Details

The Government has committed to transferring the north-western end of the headland (known as Lot 4) as soon as possible and the eastern edge of the headland (known as Lot 2) following further investigation, remediation and subject to the development of appropriate access restrictions. Both Lot 4 and Lot 2 will be managed for conservation purposes by the New South Wales Government as part of their National Park and reserve system.

The Government has committed to consulting with the local community about how they can best enjoy the new parkland.

Spokesperson	Julia Gillard				
Source	'Giving Malabar Headland Back to the People', ALP website, Media Statement (01/08/2010)				
Legislation					
Announced Costs	Costs not an	nounced			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

Healthy Environment: Better Regulation of Agricultural and Veterinary Chemicals

Details

The Government has committed to:

- Deliver a more efficient way to review chemicals of concern
- Put the onus on chemical companies to prove their products remain safe at regular intervals
- Develop a trigger process for review if chemicals are banned in a comparable market overseas
- Allow the science used in approvals in comparable markets overseas to be considered in applications for Australian use
- Deliver a risk management framework to match the level of regulation with the level of risk and focus resources on the higher risk products, and
- Establish an Independent Science Panel to report annually on the APVMA's progress in reducing the backlog of chemical reviews and assessing chemicals efficiently.

•							
Spokesperson	Tony Burke						
Source	'Better Regulation of Chemicals', ALP website, Media Statement (14/08/2010)						
Legislation							
Announced Costs	-\$20 million over five years to 2012-16, consisting of -\$5 million over the forward estimates, -\$2.5 million of increased cost recovery and -\$1.25 million of savings from the Re-establishment Grants element of the Climate Change Adjustment Program.						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
Gilaitoi Gooto Çiii	-2.5	-4.5	0.3	1.8	-5.0		

Healthy Environment: Establishing a comprehensive network of marine parks

Details

The Government has committed to establishing a representative network of marine parks by 2012. To do so, the Government will continue a thorough and balanced consultation process with stakeholders to establish a shared vision for protecting the ocean and will determine the location and size of marine parks through a scientifically based process.

Particularly, the Government has committed to releasing a draft plan for the South West Marine Bioregion within three months of the election and finalising the North, North West and East Marine Bioregional Plans by December 2011.

Additionally, the Government has committed to releasing a Federal policy to provide fair and reasonable assistance to industries affected by increased marine protection, within three months of the election. The Government will also provide funding for management, enforcement and education relating to Marine Protected Areas.

The Government also committed to finalising the National Network of Whale and Dolphin Sanctuaries, in collaboration with State Governments.

Spokesperson	Peter Garrett					
Source	'A Healthy Environment', ALP website, Policy Document (14/08/2010)					
Legislation						
Announced Costs	Costs not ann	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Healthy Environment: Green Corridors Plan

Details

The Government has committed to working with natural resource management groups to develop a National Green Corridors Plan to prepare native plants and animals and agricultural landscapes for climate change. The Plan will consider climate change impacts, identify critical linkages in the landscape to allow the migration of species and will aim to protect natural stores of carbon in native ecosytems, to minimise greenhouse gas emissions. The Plan will guide future investments under Caring for our Country.

The Green Corridors will link national parks and reserves with well managed private land and incentives such as stewardship payments and capital grants will be provided to assist farmers to participate in the program. The Government has committed to piloting the Green Corridors approach in at least one region, to test its effectiveness.

The Government has committed to supporting regional natural resource management groups to revise their regional plans to help coordinate action at the regional, state and national level, during the finalisation of the Plan.

Spokesperson	Peter Garrett					
Source	'A Healthy Environment', ALP website, Policy Document (14/08/2010)					
Legislation						
Announced Costs	Renewable E	nergy Huture i	-una.			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
<u> </u>	0.0	0.0	0.0	0.0	0.0	

Details	The Government has committed to incorporating the Indigenous lands of Koongarra into Kakadu National Park. The Government will amend the Kakadu National Park Proclamation to incorporate the 1228 hectare site and will apply to the World Heritage Committee to amend the boundaries of the Kakadu World Heritage property to include Koongarra.					
Spokesperson	Peter Garrett					
Source	'Healthy Environment' policy statement, ALP website, Policy Document (10/08/2010)					
Legislation						
Announced Costs	Nil					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	. N/A	N/A	N/A	

Assessment

Healthy Environment: Manage native species and natural resources at the landscape scale

Details

The Government has committed to taking a more strategic, landscape-scale approach to managing biodiversity, through:

- improving community awareness of Australia's unique biodiversity and its value
- clearly identifying priorities and using these priorities to focus investment and regulatory efforts
- coordinating investment in parks and reserves with complementary programs such as environmental stewardship schemes
- making greater use of markets to properly value biodiversity, and
- more strategically investing in the environment.

Spokesperson	Peter Garrett					
Source	'A Healthy Environment', ALP website, Policy Document (14/08/2010)					
Legislation						
Announced Costs	No additional	funding requi	red			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Healthy Environment: Review Australia's national environmental law

Details

The Government has committed to carefully considering the recommendations of Dr Allan Hawke's review of the Environment Protection and Biodiversity Conservation Act (EPBC Act).

Subsequently, the Government will introduce legislation into Parliament to implement reforms to ensure Australia's national environmental laws support efficient and effective environment protection and facilitate sustainable development, while at the same time cutting red tape and

increasing certainty for business.

Spokesperson	Peter Garrett					
Source	'A Healthy Environment', ALP website, Policy Document (14/08/2010)					
Legislation	_					
Announced Costs	Costs not ann	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Healthy Environment: Strong action on illegal timber imports

Details

The Government has committed to:

- introduce tough new legislation making it an offence to import any timber products into Australia that have not been legally harvested
- implement a code of conduct to require suppliers who first place timber into the Australian market to carry out proper tests to ensure wood coming into the country is legal
- require the use of a trade description (trade mark) and the circumstances under which it can be used, which will give consumers confidence that they are purchasing legally sourced wood
- continue to work through Australia's bilateral agreements with Indonesia, China and Papua New Guinea to ensure a consistent global approach to eliminating illegal logging, and
- restrict the import of illegal timber products, including sawn timber, wood panels, composite products, wooden furniture and pulp and paper products.

Spokesperson	Tony Burke						
Source	'Government takes strong action on illegal timber imports', ALP website, Media Statement (10/08/2010)						
Legislation	L						
Announced Costs	Nil. Implemet resources.						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	0.0	0.0	0.0	0.0	0.0		

Details	The Government has committed to providing \$1.25 million for a three year extension of an existing sustainable farming program which aims to improve water quality in the Great Lakes.					
Spokesperson	Tony Burke					
Source	'Great Lakes secures water quality funding', ABC Rural - NSW, Media Statement (17/08/2010)					
Legislation			-			
Announced Costs	-\$1.25 million	(spend) - to b	e funded from	Caring for ou	r Country	
Charter Costs \$m					Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	
Initial Assessment			·			

Protect coastal wetlands in North East NSW and South East Queensland

Details

The Government has committed to support a \$2.5 million, three-year national pilot project to restore 20 coastal wetlands close to urban developments in South East Queensland and North East NSW.

The Government will support WetlandCare Australia (NGO) to carry out the project.

Plans for the 20 selected wetland areas will be developed in consultation with partners and an expert steering committee. The Government will also provide funding for implementing the plans and monitoring the results.

The Government will evaluate the approach for the 20 areas to determine whether it can be replicated in other wetland areas around Australia.

Spokesperson	Peter Garrett					
Source	'\$2.5 million to protect coastal wetlands in North East NSW and South East Queensland', ALP website, Media Statement (14/08/2010)					
Legislation						
Announced Costs	- \$2.5 million Country	(spend) over t	three years - to	be funded fro	om Caring for our	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

PROTECTED: CABINET IN CONFIDENCE

15. Families

Better Access to Family Payments: Baby Bonus	15-1
Better Access to Family Payments: Family Tax Benefit	15-2
Healthy Start for School	15-3
Modernising Australia's Welfare System: Strengthening child support compliance	15-4
Paid Paternity Leave	15-5
Supporting families with teenagers	15-6

Better Access to F	amily Paymer	nts: Baby Bor	ıus				
Details	The Government has committed to introducing an option for part of the Baby Bonus to be paid in advance. From 1 July 2011, parents of newborn babies who receive Baby Bonus will be able to receive \$500 of their payment upfront at the same time as the first of the 13 fortnightly instalments the Baby Bonus is currently paid. The overall amount of the Baby Bonus will remain the same.						
Spokesperson	Julia Gillard						
Source	'Better Access (04/08/2010)	s to Family Pa	yments', ALP	website, Medi	a Statement		
Legislation							
Announced Costs	-\$18.8 million	(spend)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	0.0	-18.4	-0.2	-0.2	-18.8		

-27.9

Better Access to Family Payments: Family Tax Benefit The Government has committed to increasing the size and flexibility of **Details** advances in Family Tax Benefit (FTB). From 1 July 2011, FTB recipients will be able to obtain a maximum of 7.5 per cent advance of their FTB payment, up to \$1,000. Currently the maximum amount can only be advanced twice a year, on 1 July and 1 January. The amount then reduces daily until the end of the six month period to 30 June or 31 December. This will no longer be the case, with advances available at any point throughout the year. Julia Gillard **Spokesperson** 'Better Access to Family Payments', ALP website, Media Statement Source (04/08/2010)Legislation Announced Costs -\$27.4 million (spend) Total \$m (4 yrs) 2013-14 \$m Charter Costs \$m 2010-11 \$m 2011-12 \$m 2012-13 \$m

-7.9

-0.9

-10.0

-9.1

Healthy Start for So	chool						
Details	The Government has committed to making payment of the Family Tax Benefit Part A (FTB-A) end-of-year supplement conditional on the completion of a health assessment for four year olds in families where parent(s) receive income support payments. From 1 July 2011, Centrelink will require these parents to submit a certification from a medical professional that they have carried out the assessment in order for the FTB-A end-of-year supplement to be paid. No details of the assessment will need to be provided to Centrelink.						
Spokesperson	Jenny Mackli	n					
Source	'Healthy start	for school', Al	LP website, Pa	arty Fact Shee	t (11/08/2010)		
Legislation	_						
Announced Costs	Costs not and	nounced					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		
1-141-1							

Modernising Australia's Welfare System: Strengthening child support compliance

Details

The Government has committed to change the use of default income in child support assessments. A new, more accurate default income arrangement will be introduced that uses a parent's previous taxable income instead of a lower default income in cases where they have not lodged a tax return. It is anticipated this measure will save \$58.8 million over four years through reductions in Family Tax Benefit outlays to the child support recipients.

The policy is only intended to affect participants in the Child Support Scheme who are late or fail to lodge a tax return and their last known income is higher than the default income of two thirds of the male total average weekly earnings (MTAWE) which amounts to \$39,236 in 2010.

Participants whose last known income was lower than the default income will continue to be assessed under the current policy of having their income uplifted to match the two thirds of the MTAWE amount.

Spokesperson	Jenny Macklin						
Source	'Modernising Australia's Welfare System', ALP website, Media Statement (11/08/2010)						
Legislation							
Announced Costs	Announced Costs \$58.8 million (save) over four years						
Charter Costs \$m	harter Costs \$m 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4						
	0.0	18.9	19.6	20.3	58.8		

Paid Paternity Leave

Details

The Government has committed to providing two weeks at the national minimum wage for fathers and other partners to spend time at home with their new baby or adopted child, from 1 July 2012.

Paid Paternity Leave will be in addition to the Government's Paid Parental Leave scheme due to start on 1 January 2011. It can be paid to the mother's partner at the same time that the baby's mother is receiving Paid Parental Leave.

Fathers and other partners who take Paid Paternity Leave will still be able to assume any amount of the 18 week Paid Parental Leave entitlement if they take over from the baby's mother as primary carer.

Spokesperson	Jenny Mackli	n					
Source	'Paid Paternity Leave', ALP website, Party Fact Sheet (19/08/2010)						
Legislation							
Announced Costs	-\$146.6 millio	n (spend)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Supporting families with teenagers

Details

The Government has committed to increasing the maximum payment rate of Family Tax Benefit Part A (FTB-A) by more than \$150 per fortnight for teenagers aged 16-18 years who are enrolled in school or an equivalent vocational qualification from 1 January 2012. This will see the new maximum FTB-A rate for 16 to 18 year olds increase to \$208 per fortnight (the same rate that currently applies to 13 to 15 year olds).

Currently the maximum FTB-A rate for 16-17 year olds is \$51 per fortnight. Under these changes, families with children aged 16-18 years who receive more than the base rate of FTB-A will also be eligible for Rent Assistance (which used to cut-out when a child turned 16). The changes will result in some 16-18 year olds moving from Youth Allowance to FTB-A as for some the FTB-A payment rate will be higher. Some of their families may then become eligible for FTB-B. This is because a condition for receiving either FTB-A or FTB-B is not receiving Youth Allowance.

Spokesperson	Julia Gillard 'Supporting families with teenagers', ALP website, Party Fact Sheet (02/08/2010)						
Source							
Legislation	=			<u> </u>			
Announced Costs	-\$596.2 (spe	nd) over first fo	our years, with	ongoing cost	S		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	0.0	-77.2	-222.0	-297.0	-596.2		

16. Foreign Affairs and Trade

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Expand Australia's overseas volunteer program	16-1
·	16-2
	16

Foreign Affairs and Trade

Expand Australia's overseas volunteer program							
Details	The Government has committed to deliver an enhanced volunteers program, with up to 1,000 volunteer places each year in the Asia Pacific, Africa, Latin America and the Caribbean, to enable Australians to share their skills and experience and to build people-to-people links.						
Spokesperson	Stephen Smit						
Source	'A Good International Citizen: Australia's Development Assistance', ALP website, Policy Document (16/08/2010)						
Legislation				,			
Announced Costs	Costs not ann	nounced					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Foreign Affairs and Trade

Review overseas re	and the state of the state of	disease de la companya del companya del companya de la companya de						
Details	The Government has committed to conduct a review of the overseas network of the Department of Foreign Affairs and Trade to ensure that it is meeting Australia's changing strategic, economic and diplomatic needs. This review is expected to result in a small number of overseas positions being returned to Australia and will deliver savings of \$45.5 million over four years.							
Spokesperson	Chris Bowen							
Source	'Updated Net Budget Impact of Election Policies', ALP website, Media Statement (15/08/2010)							
Legislation								
Announced Costs	\$45.5 million	(save)						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
	0.0	15.0	15.0	15.5	45.5			

- PROTECTED: CABINET-IN-CONFIDENCE

17. Health

Breaking the cycle of alcohol and drug abuse in Indigenous communities	17-1
	17-2
Cease COAG Diabetes Grants	17-3
Connecting Health Services with the Future: Expansion of GP Helpline to provide online services	
Connecting Health Services with the Future: Financial incentives for GPs and specialists	17-4
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More doctors and nurses for emergency departments	17-10
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Radiotherapy services in Burnie, Tasmania	17-12
Taking Action to Tackle Suicide: Boosting crisis intervention services	17-13
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Taking Action to Tackle Suicide: Providing more frontline services and support for those at greatest risk of suicide	17-1
Taking Action to Tackle Suicide: Targeting men who are at greater risk of suicide but least likely to seek help	17-10

Breaking the cycle of alcohol and drug abuse in Indigenous communities

Details

The Government has committed to provide \$20 million over four years from 2011-12 to support community-led solutions for tackling alcohol and substance abuse in Indigenous communities through a new National Partnership with the States and Territories.

The \$20 million will go towards:

- Assisting Indigenous communities to work with government and non-profit organisations to develop and implement, alcohol and drug abuse management plans.
- Supporting community groups and non-profit organisations to work at a local level, to drive the alcohol and drug abuse management plans.
- Providing prevention programs to tackle youth substance abuse.

The commitment complements the \$64 million Indigenous Family Safety Program recently announced as part of a new Indigenous Family Safety Agenda.

Spokesperson	Jenny Macklin						
Source	'Breaking the cycle of alcohol and drug abuse in Indigenous communities', ALP website, Media Statement (10/08/2010)						
Legislation							
Announced Costs	-\$20 million (spend)					
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
Official Court of the	0.0	-6.0	-7.0	-7.0	-20.0		

Cease COAG Diabe	The Government has committed to cease the two years of funding under the COAG diabetes grants program as similar services will be provided under the Government's new \$449 million investment in coordinated care for patients with diabetes. This will deliver savings of \$31.5 million in uncommitted funds over two years from 2012-13.						
Spokesperson	Julia Gillard						
Source	'GOV89-COA for Costing (1	G Diabetes G 5/08/2010)	rants', Election	n Costings we	bsite, Request		
Legislation							
Announced Costs	\$32.7 million	(save)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	0.0 0.0 16.2 16.5 32.7						
Initial Assessment							

Connecting Health Services with the Future: Expansion of GP Helpline to provide online services

Details

The Government has committed to provide \$50 million over three years from 2011-12 to equip the GP after hours helpline for video conferencing - so that as high speed broadband becomes more readily available in people's homes, patients will benefit from nurse triage and basic medical advice from a GP via videoconference.

This is one of four measures in a \$392.3 million package to provide Medicare rebates for online consultations across a range of specialties and support the use of online technology by health professionals.

Spokesperson	Julia Gillard
Source	'Connecting health services with the future', ALP website, Party Fact Sheet (16/08/2010)
Legislation	
	(

Announced Costs -\$50.0 million (spend)

 Charter Costs \$m
 2010-11 \$m
 2011-12 \$m
 2012-13 \$m
 2013-14 \$m
 Total \$m (4 yrs)

 0.0
 -10.0
 -20.0
 -20.0
 -50.0

Connecting Health specialists	Services with	the Future: I	Financial ince	entives for GF	's and		
Details	The Government has committed to provide \$56.8 million over three years from 2011-12 to provide financial incentives to GPs and specialists to participate in delivering online services.						
	Incentive payments could support the purchase of infrastructure, software and support to enable tele-health consultations.						
	This is one of four measures in a \$392.3 million package to provide Medicare rebates for online consultation across a range of specialties and support the use of online technology by health professionals.						
Spokesperson	Julia Gillard						
Source	'Connecting health services with the future', ALP website, Party Fact Sheet (16/08/2010)						
Legislation	······································						
Announced Costs	s -\$56.8 million (spend)						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Connecting Health Services with the Future: Medicare rebates for online consultations

Details

The Government has committed to provide \$250.5 million to make Medicare rebates available for online consultations across a range of specialties to increase services for people in rural, remote and outer metropolitan areas. Current Medicare items for tele-health services will be expanded so that rebates are payable for a GP or practice nurse to host specialist tele-health consultations as well as being payable for a broader range of specialist consultations. Determination of rebate levels and eligible specialties will be set in consultation with the medical profession.

This is one of four measures in a \$392.3 million package to provide Medicare rebates for online consultations across a range of specialties and support the use of online technology by health professionals.

Spokesperson	Julia Gillard					
Source	'Connecting health services with the future', ALP website, Party Fac Sheet (16/08/2010)					
Legislation						
Announced Costs	-\$250.5 millio	n (spend)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Connecting Health Services with the Future: Supporting training and supervision							
Details	The Government has committed to provide \$35 million over four years from January 2011 to support innovative clinical teaching and training projects which harness the benefits of new technologies including broadband.						
	Medicare reba	This is one of four measures in a \$392.3 million package to provide Medicare rebates for online consultations across a range of specialties and support the use of online technology by health professionals.					
Spokesperson	Julia Gillard						
Source	'Connecting h Sheet (16/08/		with the futur	e', ALP websit	te, Party Fact		
Legislation			<u></u>				
Announced Costs	-\$35 million (s	spend)			<u></u>		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		
Initial Assessment				•	· · · · · · · · · · · · · · · · · · ·		

Delivering on the National Health and Hospitals Network (NHHN) Agreement: Sub-acute beds, ED infrastructure and equipment

Details

The Government has committed to delivering on the National Health and Hospitals Network (NHHN) Agreement and the National Partnership Agreement (NP) on Improving Public Hospital Services.

The Government previously agreed in the 2010-11 Budget to providing \$3.4 billion under the NP on Improving Public Hospital Services including:

 up to \$650 million to achieve elective surgery targets and implement the elective surgery National Access Guarantee

\$150 million in elective surgery capital

 up to \$500 million to achieve a four hour National Access Target in public hospital emergency departments

\$250 million in emergency department capital

- \$1.6 billion to deliver 1316 new sub-acute beds by 2013-14, and
- \$200 million flexible funding pool for flexible and recurrent projects.

These commitments will therefore have no impact on Underlying Cash or Fiscal Balance.

Spokesperson	Nicola Roxon					
Source	Vaious newspaper reports and media statements, ALP website, Media Statement (19/07/2010)					
Legislation		<u> </u>				
Announced Costs	This spending	g was agreed	prior to the ele	ection.		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
Offaitor Oosto viii	0.0	0.0	0.0	0.0	0.0	

Expanded respite	Expanded respite and palliative care facilities for Bribie Island							
Details	The Government has committed to provide \$0.5 million to support the demolition and re-building of Bribie Cottage which is a small hospice and respite care facility on Bribie Island.							
	Redevelopment of Bribie Cottage will enable respite and palliative care services on Bribie Island to be expanded.							
Spokesperson	Jon Sullivan							
Source	'Expanded res website, Med	Expanded respite and palliative care facilities for Bribie Island', ALP website, Media Statement (12/08/2010)						
Legislation								
Announced Costs	Announced Costs -\$0.5 million (spend)							
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
			N/A	l N/A	l N/A			

Expansion of the GP Super Clinic Program

Details

The Government has committed to provide an additional \$15 million over two years from 2010-11 to expand the GP Super Clinics Program, including providing an additional \$5 million to the Redcliffe GP Super Clinic. The Government also made announcements throughout the 2010 Election Campaign regarding the locations and process for funding of an additional 28 GP Super Clinics.

Announcements have been made for the following locations:

ACT: Canberra

NSW: Blacktown, Broken Hill, Coffs Harbour, Jindabyne, Lismore, Liverpool, Nowra, Port Macquarie, Raymond Terrace, Southern Central

Coast (Robertson), Tweed Heads

QLD: Caboolture, Emerald, Gold Coast, Mackay, Redcliffe, Sunshine

Coast, Townsville, Wynnum SA: Adelaide, Mt Barker

NT: Darwin

VIC: Cobram, Hume, Melbourne West WA: Karratha, Northam, Rockingham

The Government previously agreed to this policy, including funding of \$233 million, in the 2010-11 Budget.

Spokesperson	Nicola Roxon					
Source	Various newspaper reports and media statements, ALP website, Media Statement (19/07/2010)					
Legislation						
Announced Costs -\$15 million (additional spend) The majority of spending under the Super Clinics Program was agreed prior to the election.						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	-5.0	-10.0	0.0	0.0	-15.0	

More doctors and nurses for emergency departments

Details

The Government has committed to invest \$96 million over four years from 2010-11 in a package to boost Australia's emergency department workforce. The package will support emergency medicine training for specialist emergency doctors, GPs, other doctors, nurses and support staff in emergency departments.

The Government previously agreed to this policy, including funding prior to the election with funding published in PEFO. As such, it will have no impact on the Underlying Cash or Fiscal Balance.

Spokesperson	Julia Gillard						
Source	'More doctors and nurses for emergency departments', ALP website, Media Statement (26/07/2010)						
Legislation							
Announced Costs	This funding	was agreed pr	ior to the elec	tion.			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	· N/A	N/A	N/A		
Initial							

Assessment

New Headspace Youth Mental Health Facilities

Details

The Government has committed to providing funding for ten new headspace youth mental health services over 2010-11. The Government announced this policy in the 2010-11 Budget, including funding of \$78.8 million over the forward estimates to establish up to 30 new headspace sites and provide additional funding to existing sites for young people. Therefore it has no impact on the Underlying Cash or Fiscal Balance. This announcement specifies the locations for the ten new headspace sites, to receive funding in 2010-11 and be operational within 12 months. These sites have been selected on advice from headspace, on the basis of community need. The ten locations for the new headspace facilities are:

- 1. Parramatta (NSW)
- 2. Shoalhaven (NSW)
- 3. Bendigo (VIC)
- 4. Collingwood (VIC)
- 5. Brisbane South Inala (QLD)
- 6. Brisbane North Nundah (QLD)
- 7. Cairns (QLD)
- 8. Hobart (TAS)
- 9. Perth (WA)
- 10. Noarlunga (SA)

A further 20 services will commence operating by mid-2013.

Spokesperson	Nicola Roxon					
Source	'Ten new Headspace youth mental health facilities', ALP website, Medi Statement (24/07/2010)					
Legislation	·					
Announced Costs	This spending	g was agreed	prior to the ele	ection.		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Radiotherapy services in Burnie, Tasmania

Details

The Government has committed to reconvening the Board of the Health and Hospitals Fund (HHF) within a month of the election to consider the anticipated Tasmanian Government's submission on funding for radiotherapy facilities in Burnie.

This proposal will seek funding for the construction of a bunker and installation of a linear accelerator at the North West Regional Cancer Centre for the provision of radiotherapy services.

This proposal would have to be approved by the HHF Board and the Minister for Health before funding could be allocated from the HHF. If this proposal is funded through the HHF and funding does not exceed \$20 million then it will have no impact on the Underlying Cash or Fiscal Balance.

The Government has also committed to establish a clinical expert panel to provide advice on the timeline for delivering radiotherapy services in Burnie.

Spokesperson		Nicola Roxon						
Source	'Federal Labor will deliver radiotherapy services in Burnie', ALP website Media Statement (12/08/2010)							
Legislation								
Announced Costs -\$16.5 million (spend). This is to be funded from the Health and Hospitals Fund (HHF), subject to approval by the HHF Board								
Charter Costs \$n	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
•	N/A	N/A	N/A	N/A	N/A			

Taking Action to Tackle Suicide: Boosting crisis intervention services

Details

The Government will invest \$74.3 million over four years to prevent suicide and to boost crisis intervention services, comprising:

- 1. Boosting the capacity of crisis lines, including toll-free calls from mobiles (\$18.1 million).
- 2. 'Mental health first aid' training (\$6.1 million).
- 3. Infrastructure for 'suicide hotspots' (\$9.0 million).
- 4. Community Prevention activities for high risk groups (\$22.4 million).
- 5. Outreach teams to schools impacted by suicide (\$18.7 million).

This is one of four measures in a \$276.9 million package to tackle suicide and promote better mental health in the community.

Spokesperson	Julia Gillard						
Source	'Mental Health: Taking Action to Tackle Suicide', ALP website, Party Fact Sheet (27/07/2010)						
Legislation							
Announced Costs	-\$74.5 million	(spend)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	-0.4	-23.0	-25.5	-25.6	-74.5		

Taking Action to Tackle Suicide: Promoting good mental health and resilience in young people

Details

The Government has committed to provide \$65.9 million over four years for services for children with mental health problems and to promote resilience and good mental health in young people. This comprises:

- Kidsmatter expansion to an additional 1,700 primary schools (\$19.6 million).
- 2. Services for children with mental health and developmental issues (\$24.0 million).
- 3. Expanding online mental health and counselling services (\$22.3 million).

This is one of four measures in a \$276.9 million package to tackle suicide and promote better mental health in the community.

Spokesperson	Julia Gillard					
Source	'Mental Health: Taking Action to Tackle Suicide', ALP website, Party Fact Sheet (27/07/2010)					
Legislation						
Announced Costs	-\$61.3 million	(spend)				
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
Gilarioi 900to pin	-6.0	-21.0	-17.0	-17.3	-61.3	

Taking Action to Tackle Suicide: Providing more frontline services and support for those at greatest risk of suicide

Details

The Government has committed to provide \$113.9 million over three years, commencing in 2011-12, to provide more frontline services for people with severe mental illness, comprising:

- 1. More psychological services for people who have attempted or are at risk of suicide (\$22.9 million).
- 2. More psychiatry services for people with severe mental illness (\$22.0 million).
- 3. Boosting non-clinical support services for people with severe mental illness and their carers (\$60.0 million).
- 4. Making sure the Government's investments deliver better outcomes by establishing local reporting on the performance of mental health services and a National Report Card on mental health and suicide prevention (\$9.0 million).

This is one of four measures in a \$276.9 million package to tackle suicide and promote better mental health in the community.

Spokesperson	Julia Gillard 'Mental Health: Taking Action to Tackle Suicide', ALP website, Party Fact Sheet (27/07/2010)						
Source							
Legislation					···		
Announced Costs	-\$115 million	(spend)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	0.0	-37.9	-38.4	-38.7	-115.0		

Taking Action to Tackle Suicide: Targeting men who are at greater risk of suicide but least likely to seek help

Details

The Government has committed to provide \$22.8 million over four years to provide more mental health services and support for men, comprising:

- 1. Funding for Beyondblue to expand the National Workplace Program to identify and support workers with depression (\$11.0 million).
- 2. Funding for Beyondblue to increase the capacity of helplines for men (\$2.8 million).
- 3. Targeted campaigns on mental illness for men to reduce stigma (\$9.0 million).

This is one of four measures in a \$276.9 million package to tackle suicide and promote better mental health in the community.

Spokesperson	Julia Gillard						
Source	'Mental Health: Taking Action to Tackle Suicide', ALP website, Party Fact Sheet (27/07/2010)						
Legislation							
Announced Costs	-\$23.2 million	(spend)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	-3.1	-6.7	-6.7	-6.7	-23.2		

Initial

Assessment

18. Housing

Building Better Regional Cities	18-1
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National Nortal Anoradomy Comment	

Housing

Building Better Regional Cities

Details

The Government has committed an investment of \$200 million over three years to help build up to 15,000 more affordable homes in regional cities by funding local infrastructure projects that support new housing developments, to relieve pressure on our major capital cities so that Australia can grow sustainably.

The Government will invite forty-six regional cities across Australia to participate in the program (all non-capital cities with populations over thirty thousand, Mt Gambiner, Burnie and Devonport have been included).

Successful cities will be able to spend funds on local infrastructure projects that support new housing developments like connecting roads, extensions and upgrades to drains and sewerage pipes, bridges, and community infrastructure such as parks and community centres.

It is expected that about fifteen applications will be successful receiving up to \$15 million each. An increase in fifteen thousand homes nationally (around 10 per cent of regional construction) could be expected to result from this investment, over the three years to June 2014.

Funding will only be given to cities that can show:

- how many extra affordable homes will be created as a result of these upfront development costs being borne by the Government;
- that there is land available for housing;
- community support for new development; and
- robust evidence of future jobs growth projections.

The announcement of this commitment included the costs of \$200 million in total, over a three year period to June 2014. However, the Government previously agreed to this policy, including funding, prior to the election (and it was published in PEFO) and it will therefore have no impact on Underlying Cash or Fiscal Balance.

This commitment has been funded through PEFO, with the following cost breakdown:

\$0.2 million in 2010-11, \$60.9 million in 2011-12, \$70.9 million in 2012-13 an \$70.9 million in 2013-14.

Spokesperson	Julia Gillard				
Source	'Building Better Regional Cities', ALP website, Media Statement (18/07/2010)				
Legislation					
Announced Costs	-\$202.9 millio	n (spend) Me	asure funded	in PEFO	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

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MO	35	33		C 1	

Housing

Housing Affordability Fund: New locations

Details

The Government has committed to providing funding from the existing Housing Affordability Fund to Landcom to deliver essential infrastructure at Bunya, a new 730-lot housing development in Western Sydney. This will help 450 home buyers in Western Sydney save \$20,000 each. This was announced during the election campaign by Tanya Plibersek.

The Housing Affordability Fund was established in 2008.

The Government previously agreed to this policy in the 2008-09 Budget.

Spokesperson	Tanya Plibers	sek			
Source	'Federal Labor Government program to cut price of 450 homes in Western Sydney', ALP website, Media Statement (12/08/2010)				
Legislation					
Announced Costs	-\$7.6 million (Affordability F		will be funded	from the existi	ng Housing
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

Housing

National Rental Affordability Scheme: New locations

Details

The Government has committed to the location of a number of dwellings that will be delivered under the existing National Rental Affordability Scheme (NRAS) program. These announcements have been made throughout the course of the election campaign by Julia Gillard and Tanya Plibersek:

- 200 new rental homes would be built in Ballarat as part of the 1,170 new affordable rental homes that will be built across Victoria by Ethan Affordable Housing Ltd (announced 5 August)
- 200 new rental homes would be built in Geelong as part of the 1,170 new affordable rental homes that will be built across Victoria by Ethan Affordable Housing Ltd (announced 6 August), and
- 1,200 new affordable rental homes in Darwin and Palmerston by Ethan Affordable Housing Ltd (announced 8 August).

The NRAS commenced on 1 July 2008.

The Government previously agreed to this policy in the 2008-09 Budget.

Spokesperson	Tanya Plibers				
Source	Various Media Statements, ALP website, Media Statement (05/08/2010)				
Legislation					
Announced Costs	Rental Afford	ability Scheme	e (NRAS) prog	gram.	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A
Initial					

Assessment

19. Indigenous Affairs

Establish an expert panel to consider constitutional recognition of Indigenous	19-1
Australians	40.0
Support continuation of the Garma Festival	19-2

Indigenous Affairs

Establish an exper Australians	panel to con	sider constitu	utional recog	nition of Indio	genous
	The Government has committed to establish an expert panel to consider how to progress constitutional recognition of Indigenous Australians and the form of an amendment that could be put to the Australian people at a referendum. It is intended that the establishment of the panel will have bipartisan support with the Prime Minister and the Leader of the Opposition jointly determining membership and terms of reference. The expert panel will initially focus on options for recognising Indigenous people in the preamble to the Constitution and in the longer term provide options on the form of the proposed amendment.				
Spokesperson	Jenny Macklir				
Source	'Jenny Macklin address to the Garma Festival, North East Arnhem Land', ALP website, Speech (08/08/2010)				
Legislation					
Announced Costs	Nil. Costs to b	oe absorbed fr Services and In	om within the digenous Affa	existing Famili irs portfolio bu	ies, Housing, idget.
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
Citation Could 4	0.0	0.0	0.0	0.0	0.0
		L	<u> </u>		

Indigenous Affairs

Support continuati	on of the Gar	ma Festival			
Details	The Government has committed to provide \$2 million from the Aboriginals Benefits Account to the Garma Cultural Studies Institute to support continuation of the Garma Festival. The Account was established under the Aboriginal Land Rights (Northern Territory) Act 1976, to receive and distrubute royalty equivalent monies generated from mining on Aboriginal land in the Northern Territory and it will therefore have no impact on the Underlying Cash or Fiscal Balance.				
Spokesperson	Jenny Macklin				
Source	'Address to the Garma Festival', ALP website, Speech (08/08/2010)				
Legislation					
Announced Costs	\$2 million (spend) Sourced from the existing Aboriginal Benefits Account.				
Charter Costs \$m	2010-11.\$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A
					

20. Industry

Additional funding for the Green Building Fund	20-1
Additional offsets from Innovation, Industry, Science and Research	20-2
Clean 21: Assistance to upgrade Simplot's processing plants in Tasmania	20-3
Clean 21: Making Better Managers	20-4
Reduce funding to Retooling for Climate Change	20-5
Reduce funding to the Green Car Innovation Fund	20-6

20 (i)

Industry

Additional funding	for the Greer	Building Fu	nd		
Details	The Government has committed to providing a \$30 million boost to the Green Building Fund, which supports retrofits to make existing commercial buildings more energy-efficient. This will support continued investment in green buildings before the new Tax Breaks for Green Buildings scheme commences.				
Spokesperson	Kim Carr				
Source	'Innovation to move Australia Forward', ALP website, Media Statement (11/08/2010)				
Legislation					
Announced Costs	-\$30.4 million Energy Future	(spend) to be e Fund.	funded from I	Oraw down on	the Renewable
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

Assessment

Industry

Details	The Government has committed to take an additional \$3 million in offsets from uncommitted funding in the Retooling for Climate Change program within the Innovation, Industry, Science and Research portfolio. These offsets are in addition to the reduced funding for Collaborative Research Networks, Cooperative Research Centres and Enterprise Connect, which are offsetting the Science for Australia's Future: Inspiring Australia commitment.				
Spokesperson	Julia Gillard				
Source	'Budget Impact of Federal Labor Policies', ALP website, Policy Document (20/08/2010)				
Legislation					
Announced Costs	\$3 million (sa	ve)			· · · · · · · · · · · · · · · · · · ·
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

Industry

Clean 21: Assistan Details	The Government has committed to provide a \$3 million grant to Simplot to allow it to replace the coal fired boilers at its Ulverstone vegetable processing plant with gas fired boilers. The commitment depends on Simplot's international board agreeing to the upgrade and Simplot investing \$3 million at its Devonport plant. The Tasmanian Government has agreed to contribute \$1 million to the project.					
Spokesperson	Kim Carr			<u></u>		
		5 N1-4-10/	estern Teamer	nio! Al D wohe	ite Media	
Source	'Securing Jobs for North Western Tasmania', ALP website, Media Statement (12/08/2010)					
Legislation			· · · · · · · · · · · · · · · · · · ·			
Announced Costs	-\$3 million (sp	pend)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	-2.0	-1.0	0.0	0.0	-3.0	

Industry

	The Government has committed to a new Enterprise Connect Making Better Managers program to lift management skills by providing tailored advice and services. The program will seek to improve management skills so that companies can seize new business opportunities in climate change adaptation and mitigation and create new jobs in green manufacturing. The program will work with firms for up to three years to achieve deep-rooted and enduring change in the way managers work.					
Spokesperson	Kim Carr	Kim Carr				
Source	'Clean 21: A Cleaner and Greener Future for Manufacturing', ALP website, Policy Document (29/07/2010)					
Legislation						
Announced Costs	-\$4 million ov	er three years				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	-1.0	-2.0	-1.0	0.0	-4.0	
Initial Assessment						

Industry

Reduce funding to Retooling for Climate Change

Details

Spokesperson	Chris Bowen					
Source	'Updated net budget impact of election policies', ALP website, Media Statement (14/08/2010)					
Legislation						
Announced Costs	\$37.6 million	(save)				
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
 ,	16.8	20.8	0.0	0.0	37.6	

Initial

Assessment

Industry

IN	The Government has committed to reduce funding for the Green Car Innovation Fund by \$100 million in each of 2012-13 and 2013-14.					
	Chris Bowen					
Source 'U	'Updated net budget impact of election policies', ALP website, Media Statement (14/08/2010)					
Legislation						
Announced Costs \$2	200 million (save)				
Charter Costs \$m 2	010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
· · · · · · · · · · · · · · · · · · ·	0.0	0.0	100.0	100.0	200.0	

21. Infrastructure and Transport Policy

Deliver the next stage of the M80 Ring Road upgrade	21-1
Feasibility study for high speed rail	21-2
Gateway WA - Freight Roads	21-3
Making the Tasman Highway Safer	21-4
Measures to strengthen Australia's shipping industry	21-5
Nation Building Program Continuation: Calliope Crossroads - additional funding	21-6
Nation Building Program Continuation: Great Eastern Highway	21-7
Nation Building Program Continuation: Inland rail	21-8
Nation Building Program Continuation: Moreton Bay rail link	21-9
Nation Building Program Continuation: Parramatta to Epping rail link	21-10
Nation Building Program Continuation: Princes Highway West	21-11
Nation Building Program Continuation: Richmond	21-12
Nation Building Program Continuation: Tasman Highway	21-13
New link between Kalamunda Road and the proposed Elmore Way	21-14
Northern Australia Sustainable Futures Program	21-15
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Regional Infrastructure Fund: Townsville Ring Road	21-22
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Regional Infrastructure Fund: Upgrade of the Peak Downs Highway	21-24
Townsville Port Development	21-25
Victorian Regional Rail - reprofiling	21-26

Infrastructure and Transport Policy

Deliver the next stage of the M80 Ring Road upgrade

Details

The Government has committed to provide \$220 million to deliver the next stage of the M80 Ring Road upgrade between Edgars Road and Plenty Road. The Government will partner with the Victorian Government to deliver this project. The project will:

- reduce congestion
- alleviate the bottleneck between Edgards Rd and Dalton Rd, and
- improve safety at interchanges at Edgars Rd, Dalton Rd and Plenty Rd.

The \$220 million will be reallocated within the existing \$900 million commitment for the Western Ring Road from the Nation Building Program.

Spokesperson	Anthony Albanese					
Source	'Moving forward with next stage of M80 Ring Road upgrade', ALP website, Media Statement (17/08/2010)					
Legislation						
Announced Costs	Nil					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
,	N/A	N/A	N/A	N/A	N/A	
Initial						

Infrastructure and Transport Policy

Feasibility study fo	The state of the state of the state of			400	
Details	The Government has committed to provide up to \$20 million to undertake a detailed feasibility and corridor study to determine the economic viability of, and identify potential routes for, a high speed rail network on the eastern coast of Australia. The study will be managed by DITRDLG and commence later this year. It is expected to take about 18 months to complete. It will build on previous work by identifying potential rail corridors, undertaking geotechnical and engineering investigations and performing the economic modelling to determine the projects viability.				
Spokesperson	Anthony Alba				
Source	'Moving forwa (05/08/2010)	ırd with high sı	peed rail', ALF	website, Med	lia Statement
Legislation					
Announced Costs	-\$20 million (s				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
•	-6.0	-14.0	0.0	0.0	-20.0
Initial Assessment					

Infrastructure and Transport Policy

Gateway WA - Frei Details	The Governm	dina required	nitted to provid for the 4.1 kilo Nation Buildin	metre upgrade	e of the Great		
Spokesperson	Julia Gillard	Julia Gillard					
Source	'Gateway WA - Perth Airport and freight roads', ALP website, Media Statement (30/07/2010)						
Legislation							
Announced Costs	Costs not ann	nounced					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		
Initial Assessment							

Infrastructure and Transport Policy

Making the Tasma	n Highway Sa	fer				
Details	The Government has committed to fund \$2 million for planning work to start in early 2011. Funding for construction (cost not specified) will come from the Nation Building Program 2 commencing in 2014-15.					
Spokesperson	Anthony Albanese					
Source	'Gillard Labor making the Tasman Highway safer', ALP website, Media Statement (25/07/2010)					
Legislation						
Announced Costs	-\$2 million (sp	oend)			<u>,</u>	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Infrastructure and Transport Policy

Measures to strengthen Australia's shipping industry

Details

The Government has committed to implement measures to reduce costs for Australian ships and place the shipping industry on a sustainable footing. Australian companies using Australian registered ships will be able to pay a new tonnage tax or remain with the current regime which will be bolstered through accelerated depreciation arrangements. The Government has also committed to make changes to income tax arrangements for Australian-resident international seafarers, to establish an Australian International Shipping Register and a Maritime Workforce Development Forum. Mandatory training requirements will be put in place for companies to be eligible for the tonnage tax. Implementation of these measures will be conditional on a compact between industry and unions to deliver labour productivity and efficiency reforms.

Spokesperson	Anthony Albanese						
Source	'Stronger shipping for a stronger economy', ALP website, Media Statement (13/08/2010)						
Legislation	-						
Announced Costs	sts -\$49.9 million (spend) involving -41.9 million in decreased revenue, - \$2.2 million in capital and -\$5.8 million in expenses						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A .	N/A	N/A	N/A		

Infrastructure and Transport Policy

Nation Building Pro	ogram Contin	uation: Callio	pe Crossroad	ls - additiona	l funding	
	The Government has committed to provide \$95 million to upgrade t Bruce Highway and Dawson Highway intersection (locally known as Calliope Crossroads).					
	This funding will be provided from the Nation Building Program 2, commencing in 2014-15.					
Spokesperson	Julia Gillard					
Source	'GOV68 - Recontinuation', (16/08/2010)	uest for Chart Election Costi	er costing - Na ngs website, F	ation Building Request for Co	Program – osting	
Legislation						
Announced Costs	ts -\$95 million (spend). The impact of the proposed project from 2014-15 would depend on the scale and profile of the Nation Building Program 2.					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	0.0	0.0	0.0	0.0	0.0	

Infrastructure and Transport Policy

Nation Building Program Continuation: Great Eastern Highway							
Details		The Government has committed to provide \$95 million to upgrade the Great Eastern Highway.					
	This funding will be provided from the Nation Building Program 2, commencing in 2014-15.						
Spokesperson	Julia Gillard	Julia Gillard					
Source	'GOV68 - Request for Charter costing - Nation Building Program – continuation', Election Costings website, Request for Costing (16/08/2010)						
Legislation							
Announced Costs	-\$60 million (spend). The budget impact of the proposed project from 2014-15 would depend on the scale and profile of the Nation Building Program 2.						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Totai \$m (4 yrs)		
	0.0	0.0	0.0	0.0	0.0		

Infrastructure and Transport Policy

Nation Building Program Continuation: Inland rail

Details

The Government has committed to provide funding to begin the work needed for the 1700 km Inland Rail Link from Brisbane to Melbourne through Central West New South Wales. The identified route will involve upgrading 430 km of track and laying 600 km of new track. The new line is expected to be:

- seven hours faster
- 170 km shorter than the coastal route
- more reliable with better availability
- · more competitive on transit time, and
- more competitive on freight door-to-door prices.

The Inland Rail Study concluded the project would become economically viable as early as 2030. The Study puts the cost at \$4.7 billion over eight years, including three years of pre-construction activity. The Government will lead the project in partnership with relevant stakeholders.

Pre-construction work will commence in late 2014. Funding will come from the next rounds of the Nation Building Program.

Spokesperson	Anthony Albanese				
Source	'Moving Australia forward by investing in rail's future', ALP website, Media Statement (05/08/2010)				
Legislation					
Announced Costs	-\$300 million (spend) The budget impact of the proposed project from 2014-15 would depend on the scale and profile of the Nation Building Program 2.				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	0.0	0.0	0.0	0.0	0.0

Infrastructure and Transport Policy

Nation Building Program Continuation: Moreton Bay rail link

Details

The Government has committed to provide \$742 million from the Nation Building Program 2, commencing in 2014-15, beyond the forward estimates. Preliminary construction work will commence in 2012 and construction is due to finish by 2016. The Queensland Government is committing \$300 million and the Moreton Bay Regional Council \$105 million towards the project.

The Moreton Bay Rail Link will connect the Redcliffe Peninsula to Petrie. The project involves a 12.6 kilometre rail line connecting the existing network at Petrie Station and will include six new stations at Kallangur, Murrumba Downs, Mango Hill (North Lakes), Kinsellas Road, Rothwell and Kippa-Ring.

Spokesperson	Julia Gillard						
Source	Moreton Bay rail link to become a reality', ALP website, Media Statement (27/07/2010)						
Legislation							
Announced Costs	-\$742 million 2014-15 woul Program 2.	-\$742 million (spend) The budget impact of the proposed project from 2014-15 would depend on the scale and profile of the Nation Building Program 2.					
Charter Costs \$m	2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4)						
·	0.0	0.0	0.0	0.0	0.0		

Infrastructure and Transport Policy

Nation Building Program Continuation: Parramatta to Epping rail link

Details

The Government has committed to provide \$2.1 billion, 80 per cent of the anticipated construction cost of \$2.6 billion, to build the 14 kilometre Parramatta to Epping Rail Link. This funding will be provided from the Nation Building Program 2, commencing in 2014-15. The New South Wales Government will invest \$520 million in the project which will improve public transport in western Sydney.

The NSW Government will be required to make the project ready for construction as soon as possible by undertaking the design and taking it through the needed planning and environmental assessments. The NSW Government will be required to work with Infrastructure Australia, which will assess the project and assist in its effective delivery. Extensive planning work has already been undertaken and pre-construction could commence in 2011. Completion will be targeted for 2017.

Spokesperson	Julia Gillard						
Source	'Tony Abbott has no plan for Sydney', ALP website, Media Statement (11/08/2010)						
Legislation							
Announced Costs	 -\$2.1 billion (spend) The budget impact of the proposed project from 2014-15 would depend on the scale and profile of the Nation Building Program 2. 						
Charter Costs \$m							
	0.0	0.0	0.0	0.0	0.0		

Infrastructure and Transport Policy

Nation Building Pr	ogram Contin	uation: Princ	es Highway V	Vest			
Details	The Government has committed to providing \$257.7 million from the Nation Building Program 2 to the Princes Highway West.						
Spokesperson	Julia Gillard						
Source	'GOV68 - Request for Charter costing - Nation Building Program – continuation', Election Costings website, Request for Costing (16/08/2010)						
Legislation							
Announced Costs	 \$-\$257.5 million (spend). The Budget impact of the proposed project fro 2014-15 will depend on the scale and profile of the Nation Building Program 2. 						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	0.0	0.0	0.0	0.0	0.0		

Infrastructure and Transport Policy

Nation Building Pro		the state of the s	on the second state of the			
Details	The Government has committed to provide \$18 million in funding for a transport infrastructure project at Richmond. This funding will be provided from the Nation Building Program 2, commencing in 2014-15.					
Spokesperson	Julia Gillard					
Source	'GOV68 - Request for Charter costing - Nation Building Program - continuation', Election Costings website, Request for Costing (16/08/2010)					
Legislation						
Announced Costs	-\$18 million (spend). The impact of the proposed project from 2014-15 would depend on the scale and profile of the Nation Building Program 2.					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
Orianio. Good year	0.0	0.0	0.0	0.0	0.0	

Infrastructure and Transport Policy

Nation Building Pr	ogram Contin	uation: Tasm	an Highway				
Details		The Government has committed to provide \$13 million to upgrade the Tasman Highway.					
	This funding will be provided from the Nation Building Program 2, commencing in 2014-15.						
Spokesperson	Julia Gillard	Julia Gillard					
Source	'GOV68 - Rec continuation', (16/08/2010)	'GOV68 - Request for Charter costing - Nation Building Program – continuation', Election Costings website, Request for Costing (16/08/2010)					
Legislation							
Announced Costs	-\$13 million (spend). The budget impact of the proposed project from 2014-15 would therefore depend on the scale and profile of the Nation Building Program 2.						
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	0.0	0.0	0.0	0.0	0.0		

Infrastructure and Transport Policy

	million project proposed Elm cover the add and access to road, associate additional fund	The Government has committed to provide \$1.2 million towards the \$3.4 million project to build a new link between Kalamunda Road and the proposed Elmore Way, High Wycombe. The Shire of Kalamunda will cover the additional costs. The project will greatly improve traffic flow and access to the nearby shopping centre by building a new access road, associated pathways, drainage works and landscaping. The additional funding from the Government will safely underground powerlines which currently overhang the site.				
Spokesperson	Anthony Alba	nese				
Source	'Federal Labo Media Statem	or Investing in nent (11/08/20	Kalamunda In 10)	frastructure', A	LP website,	
Legislation						
Announced Costs	-\$1.2 million ((spend)				
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

21-14

Infrastructure and Transport Policy

Northern Australia Sustainable Futures Program

Details

The Government has committed to implement the Northern Australia Sustainable Futures Program consisting of a number of measures:

- national leadership and inter-jurisdictional collaboration including a ministerial forum
- community based planning
- local government and household water management
- assessment of sustainable development opportunities, and
- a beef industry strategy.

This initiative will cost \$6 million over three years (\$2.1 million in 2010-11, \$2.4 million in 2011-12 and \$1.5 million in 2012-13), to be absorbed from within the existing budgets of relevant agencies.

Spokesperson	Gary Gray					
Source	Federal Labor's Vision for the North's Contribution to a Sustainable Australia', ALP website , Media Statement (15/08/2010)					
Legislation						
Announced Costs	-\$6 million (spagencies					
Charter Costs \$m 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14					Total \$m (4 yrs)	
	-2.1	-2.4	-1.5	0.0	-6.0	

Northern Australia	Sustainable F	- -utures Progr	am: Offsettin	g Savings		
Details	 The Government has committed to fund its Northern Australia Sustainable Futures Program from existing programs: \$4.16 million of unallocated 2010-11 funding in the Better Regions Program (Department of Infrastructure Transport Regional Development and Local Government (DITRDLG); \$0.8 million from the Local Government Reform Fund (DITRDLG); \$0.5 million from Australia's Farming Future (Department of Agriculture Fisheries and Forestry); and \$0.57 million from the Sustainable Agriculture Flagship (CSIRO). 					
Spokesperson	Gary Gray					
Source	'GOV93-North Costings web	nern Australia site, Request	Sustainable F for Costing (16	utures Prograi 5/08/2010)	n', Election	
Legislation						
Announced Costs	\$6 million (sa Futures Prog	ve) to be alloc ram	ated to the No	rthern Austral	a Sustainable	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	6.0	0.0	0.0	0.0	6.0	
Initial Assessment						

Pledge never to bu Details	The Government has committed to never build the Goodna Bypass and to focus on completing the \$2.5 billion upgrade of the Ipswich Motorway as quickly as possible						
Spokesperson		Anthony Albanese					
Source	'Only Labor can be trusted not to build the Goodna Bypass', ALP website, Media Statement (09/08/2010)						
Legislation							
Announced Costs	Nil						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N1/A					
Initial Assessment							

Infrastructure and Transport Policy

	- Francis Blooks	ail Interchange
Dogional Intrastructur	**************************************	Oll illici chanide
Regional Infrastructur		

Details

The Government has committed to provide funding from the Regional Infrastructure Fund to deliver a long term solution to congestion and safety concerns at the intersection between the Warrego and Brisbane Valley Highways.

Funding will be subject to consultations with the community and a final assessment by Infrastructure Australia.

Current estimates put the cost of the upgrade at \$70 million, with the Queensland Government having already indicated it would contribute \$16 million.

Spokesperson	Anthony Alba					
Source	'Federal Labor's blacksoil interchange pledge', ALP website, Media Statement (01/08/2010)					
Legislation						
Announced Costs	Costs not ann	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
<u> </u>	N/A	N/A	N/A	N/A	N/A	

Infrastructure and Transport Policy

Regional Infrastructure Fund: Gateway WA - Perth Airport

Details

The Government has committed to provide up to 80 per cent of the cost, up to \$480 million, from 2011-12, subject to further assessment, from the Regional Infrastructure Fund. The total cost of the project is estimated to be \$600 million. The WA Government has submitted a proposal to Infrastructure Australia for assessment. The project includes:

- building an interchange at the intersection of Leach and Tonkin Highways
- widening the Tonkin Highway (Great Eastern Highway to Roe Highway) to a six lane freeway
- building a grade separated interchange at the intersection of Tonkin Highway and Horrie Miller Drive/Kewdale Road;
- upgrading the intersection between the Roe and Tonkin Highways to a full freeway-to-freeway interchange
- building a flyover at the intersection of Leach Highway and Abernethy Road, and
- upgrading Orrong Road (from Leach Highway to Graham Farmer Freeway).

Spokesperson	Julia Gillard				
Source	'Gateway WA - Perth Airport and freight roads', ALP website, Media Statement (30/07/2010)				
Legislation					
Announced Costs	Up to -\$480 r	nillion (spend)	from the Regi	ional Infrastruc	ture Fund
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

Infrastructure and Transport Policy

Regional Infrastructure Fund: Mackay Ring Road

Details

The Government has committed to provide \$10 million, from the Regional Infrastructure Fund, to begin detailed planning this financial year for the Mackay Ring Road. The planning work will:

- deliver a detailed business case for a future Mackay Ring Road
- establish the preferred route and alignment;
- establish the cost of the project, and
- establish construction timelines.

Spokesperson	Wayne Swan						
Source	'Only Labor will build the infrastructure Mackay needs', ALP website, Media Statement (24/07/2010)						
Legislation							
Announced Costs	-\$10 million (spend) from th	e Regional In	frastructure Fu	ind		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
Onarior Code (m	N/A	N/A	N/A	N/A	N/A		

Infrastructure and Transport Policy

Regional Infrastructure Fund: Planning for the upgrade of Scone Level Crossing							
	The Government has committed to provide \$2 million from the Regional Infrastructure Fund, to undertake planning work to build an overpass for the rail line on the New England Highway at Scone, with planning to begin this year. The planning will enable the development of construction timelines and full costings for the project. Once the planning work is finalised the project will be submitted for assessment by Infrastructure Australia.						
Spokesperson	Anthony Alba						
Source	'Planning for o	upgrade of Sc 3/07/2010)	one Level Cro	ssing', ALP we	ebsite, Media		
Legislation							
Announced Costs	-\$2 million (sp	pend) to be fui	nded from the	Regional Infra	structure Fund.		
		010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4 yrs)					
	N/A	N/A	N/A	N/A	N/A		

Regional Infrastruc			· · · · · · · · · · · · · · · · · · ·			
	The Government has committed to provide up to 80 per cent of the cost, up to \$160 million from 2010-11 (subject to consultation with Infrastructure Australia) towards the completion of Section 4 of the Townsville Ring Road. The funds will come from the Regional Infrastructure Fund. Section 4 will link the Douglas Arterial to the Bruce Highway at Mt Low and will provide a long term solution to flooding on the northern approaches to Townsville. It will be completed in partnership with the Queensland Government.					
Spokesperson	Julia Gillard					
Source	'Townsville Ring Road delivered by Gillard Labor Government', ALP website, Media Statement (05/08/2010)					
Legislation						
Announced Costs	-\$160 million (spend) to be funded from the Regional Infrastructure Fund.					
	runa.				Tatal Con (4 yrc)	
Charter Costs \$m		2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	

Infrastructure and Transport Policy

Regional Infrastructure Fund: Upgrade of the Bruce and Capricornia Highway Intersection						
Details	The Government has committed to work with the Queensland Government to upgrade the Bruce and Capricornia Highway Intersection. The Government will provide around \$40 million, or 80 per cent, from the Regional Infrastructure Fund. The total project is expected to cost \$50 million.					
Spokesperson	Joe Ludwig					
Source	'Upgrade of B Media Statem	ruce and Cap nent (13/08/20	ricornia Highw 10)	ay Intersection	n', ALP website,	
Legislation						
Announced Costs	-\$40 million (s	spend) to be fu	unded from the	e Regional Infr	astructure Fund.	
Charter Costs \$m					Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Initial

Assessment

Regional Infrastruc	ture Fund: Up	ograde of the	Peak Downs	Highway		
20140	The Government has committed to work with the Queensland Government to build a bypass of the Peak Downs Highway around Walkerston and to provide up to \$116 million from the Regional Infrastructure Fund, subject to the completion of detailed planning work and an assessment by Infrastructure Australia. The upgrade will offer a safe and efficient link for the local community as well as the mining industry in the northern Bowen Basin to Mackay.					
Spokesperson	Mike Brunker					
Source	'Upgrade of Peak Downs Highway', ALP website, Media Statement (11/08/2010)					
Legislation						
Announced Costs	-\$116 million Fund.	(spend) to be	funded from th	ne Regional In	frastructure	
Charter Costs \$m		2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
Original Goods with	N/A N/A N/A N/A N/A					
Initial Assessment				·		

Details	The Government has committed to providing an additional investment of \$4 million for the development of the ocean terminal at the Port of Townsville. This is to fund a shortfall from the Government's initial invest of \$30 million. The Queensland Government will also contribute an extra \$3.5 million.						
Spokesperson		Wayne Swan					
Source	'Transcript: Wayne Swan, Doorstop Interview, Townsville', ALP website, Media Statement (20/08/2010)						
Legislation	-						
Announced Costs	-\$4 million (sp	oend)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A N/A N/A N/A						

Victorian Regional Rail - reprofiling							
Details	The Government has committed to reprofile funds available for the Victorian Regional Rail Link. Funding of \$80 million in 2012-13 and \$120 million in 2013-14 will be re-phased into 2014-15. The overall funding remains unchanged and the reprofiling will not affect the scheduled delivery of the project.						
Spokesperson	Julia Gillard						
Source	'GOV88-Victorian Regional Rail-reprofiling', Election Costings website, Request for Costing (16/08/2010)						
Legislation							
Announced Costs	Nil. Includes -	\$200 million (spend) beyond	d the forward	estimates		
Charter Costs \$m	2010-11 \$m	2011-12 \$m .	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	:: N/A	N/A		
Initial Assessment							

22. Law and Justice

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A Secure and Fair Australia: Building on access to justice and promoting an accessible and effective federal civil justice system	22-1
A Secure and Fair Australia: Create a national legal profession	22-2
A Secure and Fair Australia: Harmonise and modernise Australia's laws - micro-economic reform	22-3
A Secure and Fair Australia: Promote a fair and inclusive society	22-4
A Secure and Fair Australia: Strengthen the family law system	22-5
Extending the Secure Schools Program	22-6
Investing in legal and family services in Melbourne	22-7
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Investing in legal services on the Central Coast	22-9
Supporting family dispute resolution services in Hasluck	22-10

Law and Justice

A Secure and Fair Australia: Building on access to justice and promoting an accessible and effective federal civil justice system

Details

The Government has committed to build on the Strategic Framework for Access to Justice by introducing package of legislative reforms to strengthen the federal civil justice system and promote access to justice by:

- Ensure access to justice as part of National Partnership
 Agreement on Legal Assistance, including establishment of a new
 National Legal Assistance Advisory Body.
- Encourage a range of alternative dispute resolution options and model dispute management plan for Federal Government agencies.
- Implement a new structure for Australia's federal courts, including the creation of a specialist Military Court of Australia.
- Improve the operation of the administrative law regime, look for opportunities to better integrate administrative tribunals, and develop improved administrative law guidelines for federal officials.
- 5. Increase dialogue between Attorneys-General in the Asia-Pacific as part of promoting the rule of law. Implement the Pacific Law and Justice Framework through the Attorney-General's International Pro Bono Advisory Group.
- Continue to strengthen Australia's position as a leader in law and justice issues internationally, including working to end 'scientific' whaling through the International Court of Justice.

Spokesperson	Robert McClelland						
Source	'A Secure and Fair Australia', ALP website, Policy Document (13/08/2010)						
Legislation							
Announced Costs	Costs not ann	nounced					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Law and Justice

A Secure and Fair	Australia: Cro	eate a nationa	al legal profes	ssion			
Details	The Government has committed to continue to implement national regulation of legal profession to ensure uniformity, maintain independence, reduce regulatory burdens and enhance consumer protections.						
Spokesperson	Julia Gillard						
Source	'A Secure and Fair Australia', ALP website, Policy Document (13/08/2010)						
Legislation							
Announced Costs	Costs not ann	nounced					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Initial Assessment

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Law and Justice

A Secure and Fair Australia: Harmonise and modernise Australia's laws - micro-economic reform

Details

The Government has committed to:

- 1. Reforming the rules relating to procurement of Federal legal services. Exploring options to increase competition.
- 2. Ensuring copyright law can meet the challenges of new technologies and the digital age.
- 3. Ensuring our classification system maintains the community's confidence in light of technological change.
- 4. Developing further strategies to increase people's awareness of how the bankruptcy system works, and how to get early advice.
- Contributing to Australia's reputation as an international commercial arbitration hub by improving the national framework of international commercial arbitration.

Spokesperson	Robert McClelland						
Source	'A Secure and Fair Australia', ALP website, Policy Document (13/08/2010)						
Legislation							
Announced Costs	Costs not an						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Law and Justice

A Secure and Fair Australia: Promote a fair and inclusive society

Details

The Government has committed to:

- Implement Australia's Human Rights Framework (AHRF) to promote and protect human rights, including enhanced parliamentary scrutiny of human rights, harmonising all anti-discrimination laws and providing a suite of education programs.
- 2. As part of the project to harmonise Australia's anti-discrimination laws, we will examine gaps in our laws, the effectiveness of remedies, and work to reduce the regulatory burden or business.
- 3. Work to become a party to the Optional Protocol to the Convention Against Torture, which Australia signed in 2009.
- 4. Engage with UN international human rights bodies, including through Australia's participation in the Universal Periodic Review process before the Human Rights Committee in 2011.

Spokesperson	Robert McClelland						
Source	'A Secure and Fair Australia', ALP website, Policy Document (13/08/2010)						
Legislation							
Announced Costs	Costs not an	nounced					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Law and Justice

A Secure and Fair Australia: Strengthen the family law system The Government has committed to reform the family law system by: **Details** Considering any necessary legislative amendments arising from the AIFS review of the 2006 law reforms, Chisholm Review and Family Law Council report Extending the requirement to participate in family dispute resolution for property and spousal maintenance Finalising Family Court reforms to provide a single court structure Considering the ALRC report (currently underway) into Cth law affecting victims of family violence, beyond the Family Law Act, Implementing the National Plan to Reduce Violence Against Women and their Children. Julia Gillard **Spokesperson** 'A Secure and Fair Australia', ALP website, Policy Document Source (13/08/2010)Legislation Announced Costs Costs not announced Charter Costs \$m 2010-11 \$m | 2011-12 \$m 2013-14 \$m Total \$m (4 yrs) 2012-13 \$m N/A N/A N/A N/A N/A Initial **Assessment**

Law and Justice

Extending th	e Secure Schools Program
Details	The Government has committed to extending the existing Secure Schools Program. The program was first introduced in 2007 and at the time committed \$20 million to assist at-risk government and non-government schools to meet their particular security needs. Funding is awarded on the basis of assessed security needs.
	The program aims to provide security infrastructure for schools at risk of

ools at risk of attacks motivated by religious or racial intolerance.

Security infrastructure will include fencing, lighting, CCTV and structural improvements.

Spokesperson	Brendan O'Connor 'Gillard Government Boosts Secure Schools', Michael Danby website, Media Statement (27/07/2010)					
Source						
Legislation						
Announced Cost	s -\$15 million (spend)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
,	0.0	-5.0	-5.0	-5.0	-15.0	

Law and Justice

Investing in legal and family services in Melbourne

Details

The Government has committed (as announced in the 2010-11 Budget) to invest an additional:

- \$1.2 million for the Women's Legal Service Victoria to assist separating families and victims of family violence.
- \$210,000 for the Consumer Action Community Legal Centre to provide advice and assistance on consumer credit issues.
- \$210,000 for the PILCH Homeless Person's Legal Clinic.
- \$200,000 for Seniors Rights Victoria to provide legal assistance for older persons.

The Government will also invest \$0.19 million in the Melbourne Family Pathways Network to help coordinate local family law services.

Spokesperson	Robert McClelland					
Source	'Gillard Labor Government invests in legal and family services in Melbourne', ALP website, Media Statement (28/07/2010)					
Legislation						
Announced Costs	-\$2.02 million	(spend)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Law and Justice

Investing in legal services in Kingston						
Details	The Government's commitment will provide the Southern Community Justice Centre and Noarlunga Family Relationship Centre to provide legal assistance and counselling to separating families.					
	The funding s services anno	ource is the acounced in the 2	dditional \$154 2010-11 Budge	million in lega et.	l assistance	
Spokesperson	Robert McCle					
Source	'Investing in le (05/08/2010)	egal services i	n Kingston', A	LP website, M	edia Statement	
Legislation						
Announced Costs	-\$0.217 millio	n				
Charter Costs \$m		2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A N/A N/A N/A					
Initial Assessment						

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Law and Justice

Investing in legal services on the Central Coast					
Details	The Government has committed \$138,000 over three years to the Central Coast Legal Centre to support its partnership with the Central Coast Family Relationship Centre, and allow provision of more legal advice and assistance to separating families. Funding for this commitment was included in the 2010-11 Budget.				
Spokesperson	Brendan O'Co	onnor			
Source	'Investing in le Statement (04	egal services (1/08/2010)	on the Central	Coast', ALP w	ebsite , Media
Legislation					
Announced Costs	Funding agre	ed pre-election	n		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A N/A N/A N/A				
Initial Assessment					

Law and Justice

Supporting family dispute resolution services in Hasluck

Details

The Government has committed to provide the Gosnells Community Legal Centre with additional funding of \$50,000 for the Family Dispute Resolution service. The additional funding will ensure that families in Hasluck have access to a range of legal, counselling and information services and support the continuation of the partnership between the Gosnells Community Legal Centre and Family Relationship Centres in Western Australia to provide advice and assistance to separating families.

This commitment was announced as part of the 2010-11 Budget and will be fully offset over the forward estimates.

Spokesperson	Robert McClelland					
Source	'Supporting family dispute resolution services in Hasluck', ALP website, Media Statement (02/08/2010)					
Legislation						
Announced Costs	-\$0.05 million	(spend) This	spending was	agreed prior t	to the election.	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	
Initial Assessment						

23. National Security

A Comprehensive Response to Cyber Threats	23-1
A Secure and Fair Australia: Developing a National Security Capability Plan	23-2
A Secure and Fair Australia: Developing a national bushfire awareness campaign	23-3
A Secure and Fair Australia: Developing a national security fusion capability	23-4
A Secure and Fair Australia: Establishing an asset confiscation taskforce	23-5
A Secure and Fair Australia: Managing chemicals of security concern	23-6
A Secure and Fair Australia: Producing a new nationally consistent framework for data	23-7
collection on natural disaster risk	
Emergency Services Headquarters construction project in Cockburn	23-8
Investing in Launceston Flood Levee infrastructure	23-9

National Security

A Comprehensive Response to Cyber Threats

Details

The Government has committed to continuing to develop a comprehensive response to cyber threats including through working with our allies, becoming a party to the European Convention on Cyber Crime and considering the need for any legislative reform to complement the Cyber Security Operations Centre and CERT Australia.

The Government will:

- Consolidate efforts on cyber security, cyber safety and cyber crime, to increase awareness of online risks
- Revise and reform laws to protect the community from online offending
- Continue to implement the National Identity Security Strategy to help Australians keep their identity secure online, and
- Continue to provide information that will enable individuals and businesses to protect themselves from online offending.

Spokesperson	Robert McClelland					
Source	'A Secure and Fair Australia', ALP website, Policy Document (13/08/2010)					
Legislation						
Announced Costs	Costs not ann	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
Official Cools (in	N/A	N/A	N/A	N/A	N/A	

National Security

A Secure and Fair	Australia: Dev	veloping a Na	itional Securi	ty Capability	Plan
	The Government has committed to developing the first National Security Capability Plan to ensure all non-Defence national security agencies agree on the security risks facing Australia, and the capabilities required to respond to those risks in the future.				
Spokesperson	Robert McCle				
Source	'A Secure and Fair Australia', ALP website, Policy Document (13/08/2010)				
Legislation					
Announced Costs	Costs not ann	nounced			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

National Security

A Secure and Fair	Australia: De	veloping a na	itional bushfi	re awareness	campaign
Details	The Government has committed to developing a national bushfire awareness campaign.				
Spokesperson	Robert McCle				
Source	'A Secure and (13/08/2010)	f Fair Australia	a', ALP websit	e, Policy Docu	ment
Legislation					
Announced Costs	Costs not ann	nounced			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

Initial

Assessment

National Security

A Secure and Fair Australia: Developing a national security fusion capability						
	The Government has committed to working towards the development of a national security fusion capability. The capability will create opportunities to expand and quickly link the information held by border security, law enforcement and intelligence agencies in order to help combat organised crime and terrorism.					
Spokesperson	Brendan O'Co					
Source	'A Secure and (13/08/2010)	l Fair Australia	a', ALP website	e, Policy Docu	ment	
Legislation						
Announced Costs	Costs not ann	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A.	
				•		

National Security

A Secure and Fair Australia: Establishing an asset confiscation taskforce

Details

The Government has committed to establishing an asset confiscation taskforce, which will be led by the Australian Federal Police (AFP) and will build on work underway through the existing Organised Crime Strategic Framework.

The taskforce will better enable agencies responsible for financial intelligence and law enforcement, including the Australian Taxation Office, to work together.

The aim of the taskforce will be to enhance the identification of cases for potential asset confiscation and improve capabilities to pursue enforcement measures.

Spokesperson	Robert McClelland					
Source	'A Secure and Fair Australia', ALP website, Policy Document (13/08/2010)					
Legislation						
Announced Costs	Costs not an					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

National Security

A Secure and Fair	Australia: Ma	naging chem	icals of secur	ity concern	45
Details	The Government has committed to work with all Australian Governments on new strategies to address chemicals of security concern, including through the COAG Agreement on Australia's National Arrangements for the Management of Security Risks Associated with Chemicals.				
Spokesperson	Robert McClelland				
Source	'A Secure and Fair Australia', ALP website, Policy Document (13/08/2010)				
Legislation					
Announced Costs Costs not announced					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

National Security

A Secure and Fair collection on natur	Australia: Pro ral disaster ris	oducing a nev sk	w nationally c	onsistent fra	mework for data		
Details	The Government has committed to producing a new nationally consistent framework for data collection on natural disaster risk.						
	This is part of the Government's commitment to pursue a coordinated approach to emergency management across all jurisdictions, improving their resilience to prepare for, respond to, and recover from, disasters.						
Spokesperson	Robert McCle	elland					
Source	'A Secure and (13/08/2010)	'A Secure and Fair Australia', ALP website, Policy Document (13/08/2010)					
Legislation							
Announced Costs	Costs not announced						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

National Security

Emergency Services Headquarters construction project in Cockburn

Details

The Government has committed to invest \$1.5 million in partnership with the City of Cockburn in Western Australia to assist with the construction of the new \$3.7 million Emergency Services Headquarters.

The headquarters, in the suburb of Jandakot, would house the Cockburn Volunteer Emergency Services and the South Coogee Volunteer Bush Fire Brigade, and will replace the current facilities.

The additional funding contribution would be fully offset over the forward estimates.

Spokesperson	Anthony Alba				
Source	'New Cockburn emergency service headquarters', ALP website, Media Statement (30/07/2010)				
Legislation					
Announced Costs	-\$1.5 million	(spend)			
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

National Security

Investing in Launceston Flood Levee infrastructure

Details

The Government has committed to provide \$11.5 million in additional funding to assist the Launceston City Council with the rebuilding, by early 2011, of more than seven kilometres of ageing flood levee infrastructure in the Invermay flood plain area.

The additional funding is to be provided through the Natural Disaster Resilience Program (NDRP) to the Tasmanian Government, and would be subject to conditions set by the Tasmanian Government, including that the Launceston City Council manage any additional expenditures.

The funding would be provided as part of the Government's plan for a sustainable Australia and to help prepare Tasmania for the challenges of climate change. The rebuilding of the Invermay area flood levee would help protect the local community from the impact of floods.

Julia Gillard					
'Investing in Launceston flood levee infrastructure', ALP website, Media Statement (26/07/2010)					
-\$11.5 million	(spend)				
2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
-2.5	-9.0	0.0	0.0	-11.5	
	'Investing in L Statement (29 -\$11.5 million 2010-11 \$m	'Investing in Launceston flo Statement (26/07/2010) -\$11.5 million (spend) 2010-11 \$m 2011-12 \$m	'Investing in Launceston flood levee infras Statement (26/07/2010) -\$11.5 million (spend) 2010-11 \$m 2011-12 \$m 2012-13 \$m	'Investing in Launceston flood levee infrastructure', ALP Statement (26/07/2010) -\$11.5 million (spend) 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m	

24. Public Administration and Machinery of Government

Cut additional funding to the Department of the Prime Minister and Cabinet	24-1
Maintain the efficiency dividend at 1.25 per cent	24-2
Reduce funding associated with Australian Public Service Reform	24-3
Reduce government advertising	24-4

Public Administration and Machinery of Government

Cut additional funding to the Department of the Prime Minister and Cabinet					
The Government has committed to discontinuing the additional funding that the Department of the Prime Minister and Cabinet received in the 2010-11 Budget.					
The Government will operate a traditional form of Cabinet government, reducing the workload on the Department of the Prime Minister and Cabinet, removing the need for \$10 million of additional funding over the forward estimates beginning in the 2010-11 financial year.					
Wayne Swan					
'Updated net budget impact of election policies', ALP website, Media Statement (16/08/2010)					
ed Costs Costs not announced					
2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
2.0	4.0	4.0	0.0	10.0	
	The Government that the Depa 2010-11 Budge The Government Cabinet, remoforward estime Wayne Swan 'Updated net Statement (16) Costs not and 2010-11 \$m	The Government has comment that the Department of the F 2010-11 Budget. The Government will operated reducing the workload on the Cabinet, removing the need forward estimates beginning Wayne Swan 'Updated net budget impact Statement (16/08/2010) Costs not announced 2010-11 \$m 2011-12 \$m	The Government has committed to discorthat the Department of the Prime Minister 2010-11 Budget. The Government will operate a traditional reducing the workload on the Department Cabinet, removing the need for \$10 millio forward estimates beginning in the 2010-7 Wayne Swan 'Updated net budget impact of election postatement (16/08/2010) Costs not announced 2010-11 \$m 2011-12 \$m 2012-13 \$m	The Government has committed to discontinuing the ad that the Department of the Prime Minister and Cabinet r 2010-11 Budget. The Government will operate a traditional form of Cabin reducing the workload on the Department of the Prime I Cabinet, removing the need for \$10 million of additional forward estimates beginning in the 2010-11 financial ye Wayne Swan 'Updated net budget impact of election policies', ALP we Statement (16/08/2010) Costs not announced 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m	

Assessment

Public Administration and Machinery of Government

Maintain the efficiency dividend at 1.25 per cent

Details

The Government has committed to maintaining the efficiency dividend at a rate of 1.25 per cent from 2011-12, instead of the scheduled fall to 1 per cent, to 2013-14. The efficiency dividend will apply to departmental, not administered costs, of departments. Existing exemptions will continue.

The Government has announced that this saving does not affect its commitment to implement the Ahead of the Game - Blueprint for the Reform of Australian Government Administration recommendation to review the current mechanisms to drive agency efficiency.

Spokesperson	Chris Bowen					
Source	'Updated net budget impact of election policies', ALP website, Media Statement (31/07/2010)					
Legislation						
Announced Costs	\$390 million	(save) over the	e forward estin	nates		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	0.0	60.0	130.0	200.0	390.0	
Initial Assessment						

Public Administration and Machinery of Government

Reduce funding as Details	The Government has committed to reducing the funding allocated to the Australian Public Service Reform program. According to the announcement, the Australian Public Service Commission (APSC) will continue to lead implementation of the report, Ahead of the Game: Blueprint for Reform of Australian Government Administration, but primarily within its existing resources, saving \$29.5 million over the forward estimates.					
Spokesperson	Wayne Swan					
Source		'Updated net budget impact of election policies', ALP website, Media Statement (16/08/2010)				
Legislation				_		
Announced Costs	\$29.5 million	(save)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	11.5 9.0 9.0 0.0 29.5					
Initial Assessment				•		

Public Administration and Machinery of Government

Details	The Government has committed to planned advertising expenditure being reduced by \$60 million over four years.					
Spokesperson	Wayne Swan					
Source	'Updated net budget impact of election policies', ALP website, Media Statement (02/08/2010)					
Legislation			<u> </u>			
Announced Costs	\$60 million (s	ave)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	15.0	15.0	15.0	15.0	60.0	
Initial Assessment			•			

20. 1 10 9 10 10 10	
Central Coast Mariners Sporting Complex	25-1
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Community Grants: Redevelopment of Cazaly Stadium in Caims	25-21
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Community Grants: Redevelopment of Memorial Oval in Bankstown	25-23
Community Grants: Redevelopment of Nunawading Library	25-24
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Community Grants: Refurbish and upgrade Roselea Community Centre	25-26
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Community Grants: Upgrade of Jones Park at Cairns	25-35
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	25 (

Community Organisations Infrastructure Grants	25-42
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Townsville Entertainment Centre	25-44
World Class Football Centre of Excellence for the West	25-45

Central Coast Mariners Sporting Complex

Details

The Government has committed to provide \$10 million towards the \$39 million project to construct the Mariners Sports Campus. The project will be delivered in partnership with with the Central Coast Mariners, the Football Federation of Australia and Wyong Shire Council.

The project will include:

- two full size football fields and a grandstand to seat up to 3000;
- a function, event and reception centre for club and community use:
- up to 10 all-weather courts for five-a-side soccer; a heated indoor pool and hydrotherapy centre;
- a gym and fitness centre;
- facilities for delivering educational learning programs;
- a sports medicine centre; amenities and car parking;
- an upgrade to the Wyong Rd roundabout;
- · community medical centre; and
- a community dental centre.

Spokesperson	Julia Gillard					
Source	'State of the art sporting campus for the Central Coast', ALP website, Media Statement (03/08/2010)					
Legislation						
Announced Costs	-\$10 million (
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	-2.5	-5.0	-2.5	0.0	-10.0	

Regional Services

				•
Community	Cultura	Develo	nment	lename
Community	Cuituia	DCACIO	SHIGHE	

Details

The Government has committed to provide \$85 million in grants to provide infrastructure for community cultural development.

Spokesperson	Julia Gillard						
Source	'GOV66-Community Cultural Development Grants', Election Costings website , Request for Costing (13/08/2010)						
Legislation							
Announced Costs	-\$85 million (s	spend)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	-20.0	-50.0	-15.0	0.0	-85.0		

Regional Services

Community Grants: Central Coast Youth Skills and Employment Centre

Details

The Government has committed to fund \$2.7 million towards a new Youth Skills and Employment Centre in Wyong, NSW. The Centre will be established and operated by Central Coast Group Training and owned by Wyong Shire Council. The Centre will house and nurture start-up businesses under supervision from Central Coast Group Training for a maximum of two years, with these local firms employing young trainees and apprentices.

Central Coast Group Training will provide mentoring support, management and administrative services, as well as subsidised rent for start-ups. The new centre is worth a total of \$4.6 million with Wyong Shire Council contributing the land and Central Coast Group Training providing funding towards the building's fit-out costs.

Spokesperson	Anthony Albanese						
Source	'Funding for Central Coast youth skills and employment', ALP website, Media Statement (20/07/2010)						
Legislation							
Announced Costs	-\$2.7 million ((spend) to be t	funded from w	ithin existing r	esources		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
Charter Costs viii	N/A	N/A	N/A	N/A	N/A		

Regional Services

Community Grants: Develop the Opal Street Sports Precinct in Emerald								
Details	The Government has committed to provide \$6 million towards the \$11.12 million project to develop the Opal Street Sports Precinct in Emerald, with the remaining funds being provided by the Central Highlands Regional Council.							
	The project will develop and strengthen the main sporting and recreation precinct and include a replacement 50 metre pool and a new learn-to-swim pool for children, as well as new tennis courts, replacement netball courts and upgraded club rooms and amenities.							
Spokesperson	Wayne Swan							
Source	'Opal Street S Statement (1	'Opal Street Sport Precinct Gets Federal Support', ALP website, Media Statement (11/08/2010)						
Legislation								
Announced Costs					ources			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
	N/A	N/A	N/A	N/A	N/A			
Initial								

Regional Services

Community Grants: Funding for Camden Tigers Soccer Club							
Details	The Government has committed to provide \$1.2 million for a new clubhouse and ground lighting on two playing fields at the Camden Tigers Soccer Club. The new clubhouse will include seating, a balcony, canteen, player change rooms, amenities and a referees' room. New lighting will be installed on two playing fields.						
Spokesperson	Anthony Alba	nese					
Source	'Funding for C Statement (26		rs Soccer Club	o', ALP websit	e, Media		
Legislation							
Announced Costs	-\$1.2 million (spend) to be	funded from w	ithin existing i	resources		
Charter Costs \$m							
	N/A	N/A	N/A	N/A	N/A		

Regional Services

Details	The Government has committed to provide \$1.1 million and partner with the City of Ryde to construct the \$1.6 million Ryde Riverwalk, a pedestrian and cycle pathway linking the Morrison Bay and Glades Bay parks. The new pathway will follow the Parramatta foreshore and improve public access.							
Spokesperson	Anthony Alba	nese						
Source	'Funding for F (29/07/2010)	'Funding for Ryde Riverwalk', ALP website, Media Statement (29/07/2010)						
Legislation								
Announced Costs	-\$1.1 million	(spend) to be	funded from w	ithin existing r	esources			
Charter Costs \$m								
	N/A	N/A	N/A	N/A	N/A			

Assessment

Regional Services

Community Grants: Funding for a new North Melbourne community sports hub								
,	The Government has committed to provide \$1.9 million and to partner with the North Melbourne Football Club to build a new community sports hub to support an expanded range of community programs at the North Melbourne Recreation Reserve. The funding will support upgrades to deliver an AFL standard training oval with drought tolerant grass, environmentally friendly drainage and irrigation infrastructure, upgrades to the timekeepers', scorers' and coaches' boxes, improved seating and new fencing.							
	Anthony Albai							
Source	'A new North Statement (05	'A new North Melbourne Community Sports Hub', ALP website, Media Statement (05/08/2010)						
Legislation								
Announced Costs	-\$1.9 million (spend) to be f	unded from w	ithin existing r	esources			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
	N/A	N/A	N/A	N/A	N/A			

Community Grants: Funding to Outlook Victoria for a new community centre in Pakenham								
Details	The Government has committed to provide \$3.2 million to Outlook Victoria to demolish the existing building and build a new facility on the site at Pakenham. The funding will allow Outlook Victoria to build a new community centre to house a broad range of community activities, as well as specialist services for people with a disability.							
Spokesperson	Anthony Alba	nese						
Source	'Building a ne Media Statem	w Outlook Co nent (04/08/20	mmunity Cent 10)	re in Pakenha	m', ALP website,			
Legislation								
Announced Costs	-\$3.2 million ((spend) to be	funded from w	ithin existing r	esources			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
	N/A	N/A	N/A	N/A	N/A			

Regional Services

Community Grants: Further investment in Byford Townscape Upgrade Project								
	The Government has committed to partner with the Serpetine Jarrahdale Shire and provide \$0.22 million to build four entry statements to enhance the character of streetscapes for the Byford Township at the intersections of: Thomas Road and South Western Highway; Thomas Road and Briggs Road; Thomas Road and Hopkinson Road; and South Western Highway and Abernethy Road.							
Spokesperson	Nick Sherry							
Source	'Supporting B (11/08/2010)	'Supporting Byford townscape upgrades', ALP website, Media Statement (11/08/2010)						
Legislation								
Announced Costs	- \$0.22 million	(spend) to be	e funded from	within existing	resources			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
	N/A	N/A	N/A	N/A	N/A			

Regional Services

Community Grants: Improve facilities at Coffs Harbour Surf Lifesaving Club								
Details	The Government has committed to provide \$270,000 towards renovations at Coffs Harbour Surf Lifesaving Club. The project will include the construction of an all-weather deck for the clubhouse building, improved disabled access and upgraded amenities.							
Spokesperson	Anthony Alba	nese	•					
Source	'Supporting C Statement (10		Surf Life Savin	ig Club', ALP v	vebsite, Media			
Legislation	-							
Announced Costs	-\$0.27 million	(spend) to be	funded from v	within existing	resources			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
	N/A	N/A	N/A	N/A	N/A			

Community Grants: Investing in All-Access Essendon Sporting and Community Hub

Details

The Government has committed to provide \$6 million and to partner with the Essendon Football Club to deliver a new \$28.7 million Sporting and Community Hub with state of the art facilities. The project is expected to include: a club administration centre, including the APC's Victorian administration; training, medical and rehabilitation facilities for use by the Essendon Football Club, the APC, and Paralympic athletes; a fully accessible indoor club and community facility for the APC, Club and community use; a learning multi-media area for use by local schools and during Club community programs; additional car parking; and upgrades of existing Club facilities.

	Jenny Macklin						
Source	'Investing in All-Access Essendon Sporting and Community Hub', ALP website, Media Statement (06/08/2010)						
Legislation					·		
Announced Costs	-\$6 million (s	pend) to be fur	nded from with	in existing res	ources		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Community Grants: Murwillumbah One Stop Community Centre

Details

The Government has committed to provide \$1.5 million towards a new One Stop Community Centre in Murwillumbah, in partnership with the Tweed Shire Council. The project will include:

- nine offices for community service delivery, two multipurpose rooms for community use;
- a creche; dedicated space for a youth meeting room;
- kitchen, toilets and shower facilities for the homeless.

The construction will also involve environmentally sustainable practices, where applicable.

Spokesperson	Anthony Albanese						
Source	'Federal Labor investing in Murwillambah Infrastructure', ALP website, Media Statement (02/08/2010)						
Legislation							
Announced Costs	-\$1.5 million	(spend) to be t	funded from w	ithin existing r	esources		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Regional Services

Community Grants: New grandstand in South Windsor								
Details	The Government has committed to provide \$2.5 million to fund, in partnership with the Windsor Leagues Club, a new undercover grandstand of at least 900 seats at the home ground of the Windsor Wolves in South Windsor.							
Spokesperson	Anthony Alba							
Source	'A new grands Statement (06	stand for the V 5/08/2010)	Vindsor Wolve	s', ALP websit	te, Media 			
Legislation								
Announced Costs	-\$2.5 million (spend) to be t	funded from w	ithin existing re	esources			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
	N/A	N/A	N/A	N/A	N/A			

Details	The Government has committed to provide \$1.4 million to complete the fit-out of the new Surf Life Saving NSW headquarters in Belrose. The new headquarters will serve as a training centre for surf life saving clubs across the NSW coast.						
Spokesperson	Anthony Alba	Anthony Albanese					
Source	'Supporting Surf Life Saving NSW', ALP website, Media Statement (18/08/2010)						
Legislation							
Announced Costs	-\$1.4 million ((spend) to be f	funded from wi	thin existing re	esources		
Charter Costs \$m					Total \$m (4 yrs)		
•	N/A	N/A	N/A	N/A	N/A		

Community Grants		<u> </u>					
Details	The Government has committed to provide \$7 million towards the construction of a new Multipurpose Community Centre at Cannington, Western Australia. The Government will partner with the City of Canning for this project. The centre will include a 25 metre heated indoor pool, a teaching/exercise/leisure pool, a toddlers' pool, water slide and outdoor water playground. The centre will also include a new library, community meeting rooms, two multipurpose indoor courts, gym and cardio fitness facility, cafe and creche/children's playing area.						
Spokesperson	Anthony Alba						
Source	'A new City of Media Statem	Canning multent (30/07/20	tipurpose com 10)	munity centre'	, ALP website,		
Legislation							
Announced Costs	-\$7 million (sp	end) to be fu	nded from with	in existing res	ources		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		
Initial Assessment					. <u>-</u>		

Community Grants: New regional athletics facility in Bundaberg							
Details	The Government has committed funding of \$1.5 million to match the Bundaberg Regional Council's contribution towards the \$3 million new athletics facility.						
Spokesperson	Anthony Alba	nese					
Source		'Gillard Labour Government invests in Bundaberg', ALP website, Media Statement (01/08/2010)					
Legislation	Not required						
Announced Costs	-\$1.5 million (spend) to be f	unded from w	ithin existing re	esources		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		
Initial Assessment							

Regional Services

Community Grants: New surf clubhouse at Ballina								
	The Government has committed to provide \$2.3 million towards the \$5.8 million project to construct a new surf lifesaving clubhouse, patrol building, carparking, associated infrastructure and the re-aligment and extension of Compton Drive and Lighthouse Parade at East Ballina, in partnership with the Ballina Shire Council, and the Ballina Lighthouse and Lismore Surf Lifesaving Club.							
Spokesperson	Anthony Albai							
Source	'Federal Labo Statement (01	r investing in I I/08/2010)	Ballina Infrastr	ucture', ALP w	vebsite, Media			
Legislation					-			
Announced Costs	-\$2.3 million (spend) to be f	unded from w	ithin existing re	esources			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
	N/A	N/A	N/A	N/A	N/A			

Regional Services

Community Grants: New water park playground at Bowen								
Details	Whitsunday R on the Bowen The playgroun	The Government has committed to provide funding of \$1.5 million to the Whitsunday Regional Council towards a modern water park playground on the Bowen foreshore. The playground will feature water jets, cascading water features and filtration systems, resemble a rock pool and be suitable for children.						
Spokesperson	Martin Fergus							
Source	'New water pa Statement (1	ark playground 5/08/2010)	d for Bowen fo	reshore', ALP	website, Media			
Legislation		:	_					
Announced Costs	-\$1.5 million ((spend) to be t	funded from w	ithin existing r	esources			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
	N/A	N/A	N/A	N/A	N/A			

Community Grants: Redevelopment of Birubi Point Surf Life Saving Club								
Details	Council towar Life Saving Cl first floor exte community ar	The Government has committed to provide \$2.2 million to Port Stephens Council towards the \$2.9 million redevelopment of the Birubi Point Surf Life Saving Club. The project is expected to include construction of a first floor extension to the current building, including a club office, community and function space and a kitchen. The project will use energy and water saving measures where possible.						
Spokesperson	Anthony Alba							
Source	'Funding for E Statement (23	Birubi Point Su 3/07/2010)	rf Life Saving	Club', ALP we	bsite, Media			
Legislation	Not required							
Announced Costs	-\$2.2 million (spend) to be t	unded from w	ithin existing re	esources			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
	N/A	N/A	N/A	N/A	N/A			

Community Grants: Redevelopment of Bombala Pool								
Details	redevelopmer \$700,000. The gymnasium, r kiosk, laundro	nt of the Bomb e project is exp new amenities omat and asso	pala Pool Com pected to inclu with disabled poiated infrastro	access, a new	ll in total cost on and fit out of a or entry point, ren's play area			
Spokesperson	Anthony Alba							
Source	'Funding for E Statement (22	Bombala pool (2/07/2010)	redevelopmen	t', ALP website	e, Media			
Legislation					<u></u>			
Announced Costs	-\$0.46 million	(spend) to be	funded from v	within existing	resources			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
	N/A	N/A	N/A	N/A	N/A			

	The Government has committed to provide \$3 million, to refurbish facilities and upgrade lighting at Cazaly Stadium in Cairns. Stage one will comprise refurbishment of the player facilities, construction of a new building to the north of the existing grandstand and refurbishment of the upper level of the existing grandstand. Stage two will upgrade the sports lighting to meet AFL and ICC standards to enable night games to be played.						
Spokesperson	Wayne Swan	Wayne Swan					
Source	'Turnour deliv (24/07/2010)	ers AFL to Ca	irns', ALP web	osite, Media Si 	:atement		
Legislation							
Announced Costs	-\$3 million (sp	end) to be fur	nded from with	in existing res	ources		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
Tildita.	N/A	N/A	N/A	N/A	N/A		

Regional Services

Details	The Government has committed to provide \$1.75 million to deliver six lighting towers of international broadcasting standard at the Drummoyne Oval.						
Spokesperson	Anthony Alba	Anthony Albanese					
Source	'Funding for Drummoyne Oval', ALP website, Media Statement (29/07/2010)						
Legislation							
Announced Costs	-\$1.75 million	(spend) to be	funded from	within existing	resources		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Assessment

Regional Services

Community Grants	: Redevelopn	nent of Memo	rial Oval in B	ankstown				
	towards the re will be provide \$4.2 million in sports comple as car parking complex is en	The Government has committed funding of more than \$2.7 million towards the redevelopment of Memorial Oval in Bankstown. The funding will be provided to Bankstown City Council. The project (worth nearly \$4.2 million in total) involves construction of a multipurpose indoor sports complex, a community education and conference centre as well as car parking, landscaping and associated infrastructure. The sporting complex is envisioned to include four indoor practice wickets with netting, two accessible change rooms and a gymnasium.						
Spokesperson	•	Anthony Albanese						
Source	'Funding for N Statement (20	Memorial Oval 6/07/2010)	redevelopmer	nt', ALP websit	te, Media			
Legislation								
Announced Costs	-\$2.7 million ((spend) to be t	funded from w	ithin existing r	esources			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
	N/A	N/A	N/A	N/A	N/A			
Initial		•						

Community Grants Details	The Government redevelopment include a compublic floor span upgrade to energy lighting	The Government has committed to provide \$1.6 million towards the redevelopment of the Nunawading Library. The redevelopment will include a complete internal refurbishment of the public areas, increased public floor space and disability access, improved library services and an upgrade to public access computers. Additionally, water tanks, low energy lighting, additional natural lighting and solar hot water heating will be used to improve the library's environmental sustainability.					
Spokesperson	Brendan O'Co						
Source	'Funding for the Media Statem	ne Nunawadin nent (26/07/20	g Library rede 10)	velopment', Al	LP website,		
Legislation							
Announced Costs	-\$1.6 million (spend) to be f	unded from wi	ithin existing re	esources		
Charter Costs \$m		2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
•	N/A	N/A	N/A	N/A	N/A		
Initial Assessment					:		

Regional Services

Community Grants: Redevelopment of Reservoir Library								
Details	The Government has committed to provide \$3 million to upgrade and relocate the Reservoir Library. The new library will include a new, full outfitted community library building, an underground carpark, landscaping and signage.							
Spokesperson	Anthony Alba							
Source	'Federal Labo Statement (29	our to redevelo 9/07/2010)	p Reservoir Li	brary', ALP we	ebsite, Media			
Legislation								
Announced Costs	-\$3 million (st	pend) to be fur	nded from with	in existing res	ources			
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
•	N/A	N/A	N/A	N/A	N/A			

Regional Services

Community Grants: Refurbish and upgrade Roselea Community Centre					
Details	The Government has committed \$1.6 million to fund the full refurbishment and upgrade of the Roselea Community Centre. The project will include a new outdoor weatherproof deck. The project will be in partnership with the Hornsby City Council.				
Spokesperson	Tanya Plibersek				
Source	'Federal Labor investing in Bennelong community infrastructure', ALP website, Media Statement (30/07/2010)				
Legislation					
Announced Costs	-\$1.6 million (spend) to be funded from within existing resources				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

Regional Services

Community Grants			<u> </u>	f ft illion or	ed to portnor with	
Details	The Government has committed funding of \$5 million and to partner with the Whitsunday Regional Council in the revitalisation of Airlie Beach village. The project will focus on revitalising the main street, Shute Harbour Road, and include improved lighting, landscaping, the safe undergrounding of services and improvements to road alignments.					
Spokesperson	Martin Fergus					
Source	'Kick Start for Statement (1	Airlie Beach \ 5/08/2010)	/illage Revital	isation', ALP w	vebsite , Media	
Legislation						
Announced Costs	\$5 million (sp	\$5 million (spend) to be funded from within existing resources				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Regional Services

Community Grants: Revitalise Caboolture Town Square							
Details	The Government has committed to provide \$3 million to improve the safety, accessibility and appearance of the existing Caboolture town square by providing shaded public areas, children's playgrounds, landscaping, seating and pavement upgrades and public amenities.						
Spokesperson	Anthony Alba						
Source	'Federal Labor investing in Caboolture infrastructure', ALP website, Media Statement (02/08/2010)						
Legislation							
Announced Costs	s -\$3 million (spend) to be funded from within existing resources						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Regional Services

Details	The Government has committed to provide \$1.2 million and to partner with the Dubbo City Council to provide a complete refurbishment of the kitchen, bar and function room at the Dubbo Regional Theatre and Convention Centre.					
Spokesperson	Anthony Alba	nese				
Source	'Revitalisation website, Med	'Revitalisation for Dubbo Regional Theatre and Convention Centre' ALP website, Media Statement (06/08/2010)				
Legislation						
Announced Costs	-\$1.2 million (spend) to be f	unded from w	ithin existing r	esources	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
Official Goods 4	N/A	N/A	N/A	N/A	N/A	

Assessment

Community Grants: Revitalise Romsey Park Sports Precinct

Details

The Government has committed to provide \$3.7 million towards the revitalisation of the Romsey Park Sports Precinct, in partnership with the Macedon Ranges Shire Council. The project will include:

- a new multi-user sports field: a new pavilion, canteen and change room at the Romsey Primary School;
- a new junior pavilion including spectator area and car parking;
- a new Romsey Park Pavilion with amenities, disability access, change rooms, first aid room, canteen, storage and spectator area:
- two new tennis/netball courts;
- floodlighting for night sports;
- a new turf bowling green; an upgraded playground and picnic area.
- car parking, landscaping and road works; and
- upgrades to the Romsey Park Oval including new cricket nets.

Spokesperson	Anthony Albanese					
Source	'Federal Labor investing in Romsey Park Sports Precinct', ALP website, Media Statement (10/08/2010)					
Legislation						
Announced Costs	-\$3.7 million	(spend) to be t	funded from w	ithin existing r	esources	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Regional Services

Community Gran	ts: Revitalise Springwood town centre
Details	The Government has committed to provide \$9.5 million towards improving the Springwood town centre to create a Civic Centre Precinct. This will be in partnership with the Blue Mountains City Council. Improvements will be made to: • the Springwood Theatre, including seating improvements; • the Springwood Neighbourhood Centre; • the Public Library; and • additional parking, including disability access parking.
Spokesperson	Peter Garrett

Spokesperson	Peter Garrett					
Source	'Federal Labor to revitalise Springwood town centre', ALP website, Media Statement (14/08/2010)					
Legislation		. <u> </u>				
Announced Costs	-\$9.5 million ((spend) to be f	funded from w	ithin existing re	esources	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Regional Services

Community Grants	s: Revitalise V	/ictoria Stree	t in Richmond	d			
Details	The Government has committed funding of \$500,000 towards the revitalisation, in partnership with the City of Yarra, of Victoria Street in Richmond. The new gateway and entrance will reflect the culture and contribution of Melbourne's Vietnamese Australian community.						
Spokesperson	Anthony Alba	Anthony Albanese					
Source	'Gateway to Richmond - Victoria Street', ALP website, Media Statement (05/08/2010)						
Legislation							
Announced Costs	-\$0.5 million ((spend) to be t	funded from w	ithin existing r	esources		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		
1-20-1							

Community Grants: South Australian "Surf Central"

Details

The Government has committed to provide \$1.5 million towards "Surf Central", a purpose-built home for Surf Life Saving South Australia. It will be located at Barcoo Road, West Beach. The project will include:

- state administration facilities for Surf Life Saving South Australia;
- housing facilities for operational craft, lifesaving gear and equipment;
- a communications centre; and
- training rooms for a Lifesaving Academy.

Spokesperson	Anthony Albanese					
Source	Lifeline for surf central', ALP website, Media Statement (18/07/2010)					
Legislation					• .	
Announced Costs	-\$1.5 million (spend) to be t	funded from w	ithin existing r	esources	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Community Grants: Upgrade of Burnside Hockey Club

Details

The Government has committed to provide \$400,000 and to partner with the Burnside Council to upgrade the sports facilities and the Club to remain in Kensington Gardens. The project will include:

- a new synthetic surface;
- shock pad;
- surface mat/carpet;
- irrigation system and pumps;
- sand for carpet infill;
- new lighting;
- new fencing;
- a new scoreboard;
- new goals and sheds; and
- safety netting for the area.

Spokesperson	Anthony Alba	nese		· · · · · · · · · · · · · · · · · · ·	·		
Source	'Federal Labor investing in the Burnside Hockey Club', ALP website, Media Statement (18/08/2010)						
Legislation							
Announced Costs	-\$0.4 million	(spend) to be t	funded from w	ithin existing r	esources		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Community Grants: Upgrade of Jones Park at Cairns

Details

The Government has committed to contribute up to \$3.5 million towards the upgrade of Jones Park at Cairns to support the development of rugby league and to increase participation in sport. The project involves:

- lighting
- an upgrade to the the junior clubhouse
- the development of two additional full size playing fields
- relocatable seating stands
- a sports house building for training and administration
- a grounds management facility including first aid and change rooms
- drainage, footpaths and improved disabled access, and
- a canteen, amenities and education centre for referee and coaching courses.

Spokesperson	Julia Gillard					
Source	'Developing rugby league in Cairns', ALP website, Media Statement (04/08/2010)					
Legislation						
Announced Costs	-\$3.5 million ((spend) to be t	funded from w	ithin existing re	esources	
Charter Costs \$m				2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Community Grants: Upgrade of Monbulk Soccer Centre							
Details	The Government has committed to provide funding of \$2 million to the Yarra Ranges Council, towards the \$7 million upgrade of the soccer centre in Monbulk. The upgrade will include the construction of two new synthetic pitches with lights, a new pavilion, a new access road and car parking.						
Spokesperson	Anthony Alba	nese					
Source	'Laura Smyth enthusiasts',	'Laura Smyth and Sami Hisheh are supporting local sporting enthusiasts', ALP website, Media Statement (13/08/2010)					
Legislation							
Announced Costs	-\$2 million (spend) to be funded from within existing resources						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Regional Services

Community Grants	: Upgrade of	Spring Creek	Reserve Pav	vilion		
Details	The Government has committed to provide \$600,000 to upgrade the Spring Creek Reserve Pavilion and provide first class services to local football, netball and cricket clubs in Torquay. The grant will fund a major refurbishment of the ground floor and entry area, a parents' room, new double doors to the grandstand, a grandstand extension, a new function room, foyer and administration offices.					
Spokesperson	Darren Chees					
Source	'A first class u Statement (07	'A first class upgrade to Spring Creek Reserve', ALP website, Media Statement (07/08/2010)				
Legislation						
Announced Costs					esources	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

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Regional Services

Details	The Government has committed to provide \$1 million to repair and resurface both of the Western Sydney International Hockey Centre's hockey pitches.						
Spokesperson	Nick Sherry	Nick Sherry					
Source	'Upgrade of Western Sydney International Hockey Centre', ALP website, Media Statement (30/07/2010)						
Legislation							
Announced Costs	-\$1 million (sp	pend) to be fu	nded from with	nin existing res	sources		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

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Regional Services

Community Grants	: Upgrade of	the Gateway	to the Blue M	lountains Nat	ional Park		
Details	The Government has committed funding (costs not announced) to deliver improvements to the Glenbrook Precinct, a major gateway to the Greater Blue Mountains World Heritage Area. The project includes improvements and upgrades to: the main entrance; Jellybean car park; the Ranger office and visitor information centre; the Euroka Campground; walking tracks; mountain bike tracks; and signage and road improvement.						
Spokesperson	Anthony Alba	Anthony Albanese					
Source	'Upgrading the Gateway to the Blue Mountains National Park', ALP website, Media Statement (09/08/2010)						
Legislation							
Announced Costs	Costs not ann	nounced					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Community Grants Precinct	s: Upgrade of	the Shell Roa	ad Ocean Gro	ve Communi	ty and Sports		
Details	The Government has committed to provide a \$2 million contribution to the City of Greater Geelong towards the upgrade of the Shell Road Ocean Grove Community and Sports Precinct. The upgraded Shell Road Ocean Grove Community and Sports Precinct will include a pavilion which incorporates change rooms, community meeting space and social facilities.						
Spokesperson	Darren Chees	Darren Cheeseman					
Source	'Community a website , Med	'Community and sports facilities get a boost in Corangamite', ALP website , Media Statement (22/07/2010)					
Legislation							
Announced Costs							
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

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Regional Services

			and the second second	Re	gional Services		
Community Grants	: Upgrade of	the Southern	Districts Soc	ccer Associat	ion's lighting		
Details	The Government has committed \$25,000 for a lighting upgrade at the Southern District Soccer Association, to extend the hours in which soccer can be played.						
Spokesperson	Tony Burke	Tony Burke					
Source	'Investing in S Statement (02	Southern Distri 2/08/2010)	ct Soccer Ass	ociation', ALP	website, Media		
Legislation							
Announced Costs	-\$0.025 millio	n (spend) to b	e funded from	within existing	g resources		
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		
Initial Assessment							

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Regional Services

Details	The Government has committed to provide \$80 million in grants to local community organisations to undertake infrastructure projects which enhance local communities.					
Spokesperson	Julia Gillard					
Source	'GOV65-Community Organisations Infrastructure Grants', Election Costings website, Request for Costing (13/08/2010)					
Legislation						
Announced Costs	-\$80 million (spend)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	-20.0	-40.0	-20.0	0.0	-80.0	

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Assessment

Regional Services

Funding for Drago	n Boat North	ern Territory				
Details	The Government has committed to provide \$0.037 million to Dragon Boat Northern Territory to maintain their current fleet and construct new Dragon Boats.					
Spokesperson	Anthony Albanese					
Source	'Damian Hale secures Dragons for NT', ALP website, Media Statement (28/07/2010)					
Legislation						
Announced Costs	-\$0.037 millio	n (spend)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	
Initial Assessment						

Regional Services

Townsville Enterta	inment Centr	е					
Details	The Government has committed to provide \$47 million from 2012-13 towards an entertainment centre in Townsville with seating for up to 5200 people.						
Spokesperson	Julia Gillard	Julia Gillard					
Source		'GOV74-Townsville Entertainment Centre', Election Costings website, Request for Costing (13/08/2010)					
Legislation							
Announced Costs	-\$47 million (s	spend), includ	ing -\$27 millio	n beyond the t	forward estimates		
Charter Costs \$m					Total \$m (4 yrs)		
	0.0	0.0	-10.0	-10.0	-20.0		

Initial

Assessment

World Class Football Centre of Excellence for the West

Details

The Government has committed to provide \$8 million and to partner with Football NSW to build the \$70 million state of the art football facility in Riverstone. The project will include: nine purpose built quality football fields with the ability to expand to 15 in the future; a potential stadium venue with a capacity of around 3000 spectators; an indoor swimming pool; a multipurpose indoor sporting centre consisting of two international sized Futsal courts; a physiotherapy and sports medicine centre; a gymnasium; Football NSW head offices; potential for Tennis NSW offices and courts; Football College and lecture rooms; club and function centre; and accommodation facilities.

Spokesperson	Anthony Albanese					
Source	'World Class Football Centre of Excellence for the West', ALP webs					
Legislation						
Announced Costs	-\$8 million (s	pend)			· ·	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	0.0	-2.0	-4.0	-2.0	-8.0	

26. Resources and Energy

ACRE - Support for emerging renewables	26-1
Reduce funding to the Global Carbon Capture and Storage Institute	26-2
Underutilisation of the Low Emissions Technology Demonstration Fund	26-3

Resources and Energy

ACRE - Support for emerging renewables

Details

The Government has committed to invest \$40 million to assist in overcoming significant hurdles for private sector investment in emerging renewable energy technologies. The initiative will support cutting edge technologies that offer significant potential as a future source of large-scale base load power.

The Australian Centre for Renewable Energy (ACRE) will administer this program. Projects will be considered and selected in the current financial year, with funding available for projects from the beginning of 2011-12.

Spokesperson	Julia Gillard					
Source	'Support for emerging renewables' (ALP website), Media Stater (19/08/2010)					
Legislation					<u> </u>	
Announced Costs	-\$40 million (s Energy Future	e Fund.				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	0.0	0.0	0.0	0.0	0.0	

Resources and Energy

Reduce funding to	the Global Ca	arbon Captur	e and Storag	e Institute			
	The Government has committed to reduce funding from the Global Carbon Capture and Storage Institute delivering savings of \$15 million in 2011-12 and \$30 million in 2012-13.						
Spokesperson	Chris Bowen	Chris Bowen					
Source		'Updated net budget impact of election policies', ALP website, Media Statement (18/08/2010)					
Legislation							
Announced Costs	\$45 million (s	ave)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	0.0	15.0	30.0	0.0	45.0		

Resources and Energy

Details	The Government has committed to a \$47 million discontinuation of funding for a project under the Low Emissions Technology Demonstration Fund (LETDF).						
	These funds will be returned to the Budget. Should any shortfall in project funds under the LETDF emerge, funds from within Resources, Energy and Tourism will be moved to ensure all contractual commitments of the Government are met.						
Spokesperson	Julia Gillard	Julia Gillard					
Source	'GOV09 - Low Emissions Technology Development Fund – underutilisation', Election Costings website, Request for Costing (28/07/2010)						
Legislation							
Announced Costs	\$47 million (s	ave)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	30.5	4.0	2.5	10.0	47.0		

27. Science and Research

Not proceed with a contribution to an ICT enabled laboratory	27-1
Reduce funding to the Collaborative Research Networks and Cooperative Research Centres programs	27-2
Science for Australia's Future: Inspiring Australia	27-3
Science for Australia's Future: Reduce funding for Collaborative Research Networks	27-4
Science for Australia's Future: Reduce funding for Cooperative Research Centres	27-5
Science for Australia's Future: Reduce funding for Enterprise Connect	27-6

Science and Research

Details	The Government has committed to not proceed with a possible grant of \$12.7 million over the forward estimates (\$22.1 million in total over six years) to assist with establishing an ICT enabled laboratory.						
Spokesperson	Chris Bowen	Chris Bowen					
Source	'Updated net budget impact of election policies', ALP website, Media Statement (14/08/2010)						
Legislation							
Announced Costs	\$22.1 million	(save) over siz	x years				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Science and Research

Details	The Government has committed to reduce funding for the Collaborative Research Networks and Cooperative Research Centres programs by \$32 million.						
Spokesperson	Chris Bowen	Chris Bowen					
Source	'Updated net budget of election policies', ALP website, Media Statement (24/07/2010)						
Legislation							
Announced Costs	\$32 million (s	ave)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
_	0.0	0.0	7.1	24.9	32.0		
Initial Assessment							

Science and Research

Science for Australia's Future: Inspiring Australia							
Details	The Government has committed \$21 million for Inspiring Australia, a national strategy for science engagement. The strategy will provide continued funding for the Prime Minister's Prizes for Science and National Science Week, together with new funding for media training for scientists and science outreach activities in metropolitan, regional and remote areas of Australia.						
Spokesperson	Kim Carr						
Source	'Science for A (10/08/2010)	ustralia's Futu	ıre', ALP webs	site, Policy Do	cument		
Legislation	Legislation						
Announced Costs	nced Costs -\$21 million (spend)						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	0.0	-4.5	-4.5	-12.0	-21.0		

Science and Research

Science for Australia's Future: Reduce funding for Collaborative Research Networks							
Details	The Government has committed to reduce funding to the Collaborative Research Networks program by \$7.5 million. This saving will be used to partially offset the 'Science for Australia's Future: Inspiring Australia - a new strategy for science engagement' commitment. This commitment is in addition to that announced in 'Reduce funding for the Collaborative Research Networks and Cooperative Research Centres program' commitment.						
Spokesperson	Kim Carr						
Source	'Science for Australia's Future', ALP website, Policy Document (10/08/2010)						
Legislation							
Announced Costs	\$7.5 million (s	save)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	0.0	0.0	0.0	7.5	7.5		

Science and Research

Science for Australia's Future: Reduce funding for Cooperative Research Centres							
Details	The Government has committed to reduce funding to the Cooperative Research Centres program by \$7.5 million. This saving will be used to partially offset the initiative 'Science for Australia's Future: Inspiring Australia - a new strategy for science engagement'. This commitment is in addition to that in 'Reduce funding for the Collaborative Research Networks and Cooperative Research Centres programs'.						
Spokesperson	Kim Carr						
Source	'Science for Australia's Future', ALP website, Policy Document (10/08/2010)						
Legislation	Legislation						
Announced Costs	\$7.5 million (s	save)			1		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	0.0	2.5	2.5	2.5	7.5		

Science and Research

Science for Australia's Future: Reduce funding for Enterprise Connect						
The Government has committed to reduce funding to Enterprise Connect by \$6 million. This saving will be used to partially offset the Government's new science engagement program (see 'Science for Australia's Future: Inspiring Australia - a new strategy for science engagement').						
Kim Carr						
'Science for Australia's Future' ALP website, Policy Document (10/08/2010)						
\$6 million (sa	ve)					
		2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
0.0	2.0	2.0	2.0	6.0		
	The Governm Connect by \$6 Government's Australia's Fu engagement') Kim Carr 'Science for A (10/08/2010) \$6 million (sa 2010-11 \$m	The Government has comm Connect by \$6 million. This Government's new science Australia's Future: Inspiring engagement'). Kim Carr 'Science for Australia's Futu (10/08/2010) \$6 million (save) 2010-11 \$m 2011-12 \$m	The Government has committed to reduce Connect by \$6 million. This saving will be Government's new science engagement paustralia's Future: Inspiring Australia - a rengagement'). Kim Carr 'Science for Australia's Future' ALP websi (10/08/2010) \$6 million (save) 2010-11 \$m 2011-12 \$m 2012-13 \$m	The Government has committed to reduce funding to Er Connect by \$6 million. This saving will be used to partia Government's new science engagement program (see 'Australia's Future: Inspiring Australia - a new strategy for engagement'). Kim Carr 'Science for Australia's Future' ALP website, Policy Doc (10/08/2010) \$6 million (save) 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m		

28. Seniors

Delivering for Seniors: Age pension new work bonus	28-1
Delivering for Seniors: Establish an Age Discrimination Commissioner	28-2
Delivering for Seniors: New rules for reverse mortgages to protect seniors	28-3
Delivering for Seniors: Supporting grandparent carers	28-4
Improving translation services for Australians in aged care facilities	28-5

Delivering for Seni Details	The Government has committed \$94.3 million over four years to increase the Work Bonus for age pensioners. From 1 July 2011 the Work Bonus will be varied to allow earnings of up to \$250 per fortnight, which can be annualised for up to 12 months, with up to \$6,500 per year to be carried forward between years. This is instead of the current rules that reduce the pension by 50 cents in the dollar for the					
	first \$500 per		•			
Spokesperson	Jenny Macklii					
Source	'Delivering for	Seniors', ALF	website, Poli	icy Document	(07/08/2010)	
Legislation						
Announced Costs	ts -\$93.7 million (spend)					
Charter Costs \$m	1 - 1 - 1 - 1 - 1					
-3.7 -28.0 -31.0 -31.0 -9						
Initial						

Assessment

Delivering for Seniors: Establish an Age Discrimination Commissioner

Details

The Government has committed to establish the new position of Age Discrimination Commissioner, who will have an advocacy, education and complaints handling role under the Age Discrimination Act.

An Age Discrimination Commissioner will assist older Australians who face discrimination when seeking or in employment, or are seeking access to services, facilities, and accommodation. The Commissioner will also investigate complaints of age discrimination in legislation. The commitment specifically targets mature age workers and jobseekers who experience discrimination in the workplace or when trying to find a job.

Spokesperson	Julia Gillard					
Source	'Delivering for Seniors', ALP website, Policy Document (07/08/2010)					
Legislation						
Announced Costs	-\$2.1 million	(spend)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	0.0	-0.7	-0.7	-0.7	-2.1	

Delivering for Seniors: New rules for reverse mortgages to protect seniors

Details

The Government has committed to protecting older Australians by:

- ensuring protections are extended to reverse mortgages and home reversion schemes, including greater disclosure of the features and fees on these products; and
- establishing statutory protection against negative equity.

The changes will be implemented by mid 2012.

Spokesperson	Julia Gillard						
Source	'Delivering for Seniors', ALP website, Policy Document (07/08/2010)						
Legislation							
Announced Costs							
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A	N/A	N/A	N/A	N/A		

Delivering for Seniors: Supporting grandparent carers

Details

The Government has committed to expanding the My Time peer support network for parents and carers of children with disability, to include grandparents who are the primary carers of their grandchildren, through My Time for Grandparent groups. Initially, 25 groups, supporting around 300 families per year, will be established from 1 July 2011, with an evaluation in 2013-14. The funding includes a facilitator for the group and a carer to supervise children while grandparents participate. The Government has also committed to provide three new dedicated grandparent advisers in Centrelink offices in Melbourne, Brisbane and Sydney to supplement the existing adviser in Perth. Funding for these will be absorbed by Centrelink.

Spokesperson	Julia Gillard					
Source	'Delivering for Seniors', ALP website, Policy Document (07/08/2010)					
Legislation						
Announced Costs	-\$0.9 million ((spend)			<u> </u>	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	0.0	-0.3	-0.3	-0.3	-0.9	

Seniors

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Improving translation services for Australians in aged care facilities

Details

The Government has committed to invest \$5 million to improve translation services for Australians living in aged care facilities. This includes:

- \$2.2 million to engage interpreter services to help older people from non-English speaking backgrounds
- \$1 million for grants to aged care facilities to translate documents used in day-to-day care such as notices, menus and newsletters, and
- \$1.7 million for cultural awareness training for staff in aged care facilities.

Spokesperson	Julia Gillard				
Source	'Gillard Labor Government improving translation services for Australians in aged care', ALP website, Media Statement (13/08/2010)				
Legislation					
Announced Costs	-\$5 million (s	pend)			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

29. Skills and Training

Help for mature age workers	29-1
Redirection of funds from the Productivity Places Program	29-2
Support for Trade Apprentices: Trade apprentice income bonus	29-3
Support for Trade Apprentices: Trade apprentice mentoring	29-4

Skills and Training

(

Help for mature age workers

Details

The Government has committed to provide \$30 million over three years in additional funding to the Productive Ageing Package Experience Plus program to deliver more workplace based training for workers aged 50 and over. This measure will build on the \$43 million already committed to support older Australians who want to stay in the workforce.

The commitment will provide \$4,000 worth of assessment and training assistance to 7,500 workers aged 50 and over. Each worker will receive a skills assessment through a recognition of prior learning process (up to \$2,000) and training through the Enterprise-Based Productivity Places Program up to \$2,000.

The Government committed to funding this measure from uncommitted funds from the Productivity Places Program. It includes -\$10 million in 2011-12, -\$10 million in 2012-13 and -\$10 million in 2013-14.

Spokesperson	Julia Gillard				
Source	'Delivering for Seniors', ALP website, Policy Document (07/08/2010)				
Legislation					
Announced Costs	-\$30 million (ree years to b	e funded from	the Productivity
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	0.0	0.0	0.0	0.0	0.0

Skills and Training

Redirection of funds from the Productivity Places Program

Details

The Government has committed to fund several election commitments from uncommitted funds from the Productivity Places Program:

- \$334.1 million for Support for trade apprentices: trade apprentice mentoring
- \$20 million for Support for trade apprentices: trade apprentice income bonus, and
- \$30 million for Help for mature age workers under the Experience Plus program.

The Government has sought, though the request for costing of election commitments, redirection of Productivity Places Program funding of \$180 million allocated to the continuation of the National Partnership Agreement for Productivity Places Program and \$180 million from the Commonwealth own purpose expenditure on the Productivity Places Program.

Spokesperson	Julia Gillard				
Source	'Delivering for Seniors' and 'Support for trade apprentices', ALP website, Party Fact Sheet (07/08/2010)				
Legislation					
Announced Costs	\$360 million ((save)			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	0.0	0.0	180.0	180.0	360.0

Skills and Training

Support for Trade Apprentices: Trade apprentice income bonus

Details

The Government has committed to provide a \$1700 tax-exempt cash bonus for trade apprentices in occupations listed on the National Skills Needs List, who commence on or after 1 January 2009.

The trades apprentice income bonus scheme will apply from January 2011 and the \$1700 will be paid on top of the current Tools for Your Trade program.

The bonus is for trade training apprentices as follows - no additional payment at three months, an additional \$200 on completion of the first year, an additional \$200 on completion of the second year, an additional \$500 on completion of the third year, and an additional \$800 on completion of the fourth year.

The Government committed to funding this measure from uncommitted funds from the Productivity Places Program.

Spokesperson	Julia Gillard				
Source	'Support for trade apprentices', ALP website, Party Fact Sheet (13/08/2010)				
Legislation					
Announced Costs -\$334.1 million (spend) over four years. This is to be funded from Redirection of funds from the Productivity Places Program.					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

the second of the second of the second

Skills and Training

-20.0

0.0

0.0

Support for Trade /	Apprentices:	Trade appren	tice mentorin	g		
	The Government has committed \$20 million in 2011-12 for mentoring services for traditional trade apprentices. Under this measure up to 40,000 apprentices will receive targeted mentoring and assistance. Funding will be available to Australian Apprenticeship Centres, Group Training Organisations and other organisations. The Government has committed to funding this measure from uncommitted funds from the Productivity Places Program.					
Spokesperson	Julia Gillard					
Source	'Support for trade apprentices', ALP website, Party Fact Sheet (13/08/2010)					
Legislation		*:	<u> </u>			
	-\$20 million (spend) over one year. This is to be funded from Redirection of funds from the Productivity Places Program.					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
				1	000	

-20.0

0.0

30. Superannuation

Cooper Review: Art investment	30-1
Cooper Review: Better use of tax file numbers	30-2
Cooper Review: Fair Work Australia Review	30-3
Cooper Review: MySuper	30-4
Cooper Review: Productivity Commission Review	30-5
Cooper Review: Respond to the remaining recommendations	30-6
Cooper Review: Securing super	30-7

Superannuation

Cooper Review: Art investment							
Details	The Government has committed to continue to allow self-managed super funds to invest in personal use and collectable assets provided they are held according to new legislative standards that will ensure that the assets do not give rise to personal benefit and are held for the purposes of providing retirement benefits. The establishment of clear and enforceable guidelines responds to the concerns that led the Cooper Review to recommend that these assets classes be excluded from self managed superannuation funds (Recommendation 8.14).						
Spokesperson	Chris Bowen						
Source	'New standards for storing collectables and personal use assets held by self-managed superannuation funds', Chris Bowen website, Media Statement (30/07/2010)						
Legislation				•			
Announced Costs	0						
Charter Costs \$m	arter Costs \$m 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Tota						
	0.0	N/A	N/A	N/A	N/A		

Superannuation

Cooper Review: Be	etter use of ta	x file number	'S		
Details	The Governmenment has committed to making tax file numbers the primary identifier of member superannuation accounts, from 1 July 2011, subject to strict conditions to ensure privacy and security of information.				
Spokesperson	Julia Gillard				
Source	'MySuper Fac	t Sheet', ALP	website, Party	y Fact Sheet (01/08/2010)
Legislation					
Announced Costs	No impact on	the Budget or	ver the forward	d estimates	
Charter Costs \$m					Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A
In:tial					

Superannuation

Cooper Review: Fair Work Australia Review

Details

The Government has committed to tasking Fair Work Australia to review the default superannuation funds named in modern awards.

Only those funds meeting the MySuper criteria will continue to be included in modern awards as default funds. The standards that MySuper products will have to meet include:

- No entry fees, with exit fees limited to cost-recovery;
- A ban on hidden fees and commissions in relation to retail product distribution and advice by financial advisers in line with Federal Labor's reforms to financial advice;
- Removal of commissions in relation to Group insurance, but maintenance of the Future of Finance advice process for consultation on individual risk commissions;
- New duties that require super fund providers to deliver value for money or be stripped of their licence by the regulator;
- A single investment strategy set by the trustee;
- Standardised reporting requirements in plain English;
- The ability to accept all types of superannuation contributions;
- New standards around the payment of performance fees to fund managers; and
- A requirement that switching fees are not payable to the trustee in their personal capacity.

Spokesperson	Julia Gillard					
Source	'MySuper Fact Sheet', ALP website, Party Fact Sheet (01/08/2010)					
Legislation						
Announced Costs	No impact on	the Budget or	ver the forward	d Estimates		
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
,	N/A	N/A	N/A	N/A	N/A	

Cooper Review: MySuper

Details

The Government has committed to introducing a new low-cost and simple superannuation product called 'MySuper' that replaces existing default funds from 1 July 2013. The requirements that a MySuper product must meet will be set out in legislation and enforced by the Australian Prudential Regulation Authority, including:

- No entry fees, with exit fees limited to cost-recovery;
- A ban on hidden fees and commissions in relation to retail product distribution and advice by financial advisers in line with Federal Labor's reforms to financial advice;
- Removal of commissions in relation to Group insurance, but maintenance of the Future of Finance advice process for consultation on individual risk commissions;
- New duties that require super fund providers to deliver value for money or be stripped of their licence by the regulator;
- A single investment strategy set by the trustee;
- Standardised reporting requirements in plain English;
- The ability to accept all types of superannuation contributions;
- New standards around the payment of performance fees to fund managers; and
- A requirement that switching fees are not payable to the trustee in their personal capacity.

These changes will have no net impact on the Budget over the forward estimates.

An additional \$21.1 million over four years will be provided to APRA and ASIC to implement and monitor the new arrangements. These costs will be recovered from superannuation funds. APRA already has arrangements in place to fully recover the cost of prudential oversight of superannuation funds through industry levies. The amount of this levy is reviewed annually and adjusted as required.

Spokesperson	Julia Gillard					
Source	'MySuper Fact Sheet', ALP website, Party Fact Sheet (01/08/2010)					
Legislation						
Announced Costs	Costs not ann	nounced			1	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
Gilaite. Georgia	0.0	0.0	0.0	0.0	0.0	

Superannuation

Cooper Review: Productivity Commission Review						
Details	The Government has committed to requesting that the Productivity Commission design a process for the selection and ongoing review of superannuation funds to ensure they are suitable to be included as default funds in modern awards. The process will be based on objective criteria and evidence and be subject to systemic review. The review will be completed prior to the introduction of MySuper products from 1 July 2013.					
Spokesperson	Julia Gillard					
Source	'MySuper Fac	t Sheet', ALP	website, Party	/ Fact Sheet (0	01/08/2010)	
Legislation						
Announced Costs	Costs not announced					
Charter Costs \$m	m 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4					
	N/A	N/A	N/A	N/A	N/A	

Superannuation

Cooper Review: Respond to the remaining recommendations						
Details	The Government has committed to responding to the remaining recommendations of the Cooper Review before the end of 2010 in consultation with industry, and consumer and business groups. These recommendations cover those not covered by election commitments in the 'Fairer, Simpler Superannuation' package or the announcement on art investment.					
Spokesperson	Julia Gillard					
Source	'MySuper Fac	t Sheet', ALP	website, Party	/ Fact Sheet (01/08/2010)	
Legislation						
Announced Costs	ts Costs not announced					
Charter Costs \$m	\$m 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4					
	N/A	N/A	N/A	N/A	N/A	

Superannuation

Cooper Review: Securing super

Details

The Government has committed to compliance reforms to help ensure that superannuation entitlements are paid in a timely manner, and that employers and employees are given more information about their superannuation payments (including Superannuation Guarantee payments and salary sacrifice payments).

Through the Securing Super reforms employees will receive:

- Information on their payslips about the amount of superannuation actually paid into their account.
- Quarterly notification from their superannuation fund if regular payments cease.

Employers will receive additional information from superannuation funds to assist them with managing their superannuation payments. Specifically, superannuation funds will be required to provide employers and employees with electronic notification if regular superannuation payments are not being made.

The enforcement powers of the Australian Taxation Office (ATO) and the Fair Work Ombudsman (FWO) will also be enhanced. The ATO and the FWO will be given stronger powers to ensure businesses pay their employees' Superannuation Guarantee through:

- An extension of the directors' penalty regime to cover unpaid superannuation entitlements.
- Improving the capacity of the ATO to conduct proactive compliance activity and investigate workers' complaints.

Spokesperson	Julia Gillard					
Source	'Protecting Workers' Entitlements Package' ALP website, Policy Document (25/07/2010)					
Legislation						
Announced Costs	Costs not ann	nounced				
Charter Costs \$m	n 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4 yrs)					
	N/A	0.0	0.0	0.0	0.0	

31. Territories

A Secure and Fair Australia: Territorial autonomy and economic development of the Territories

31-1

Territories

A Secure and Fair Australia: Territorial autonomy and economic development of the Territories

Details

The Government will support Australia's Territories by:

- ensuring adequate infrastructure and services in the Indian Ocean Territories (IOT) and developing a long term plan for economic and environmental sustainability
- supporting IOT local councils and helping them develop necessary expertise and skills
- maintaining Christmas Island's environment and tourism opportunities by conserving National Parks and improving quarantine services
- preparing for the Canberra Centenary 2013 with the ACT Government and clarify planning responsibilities in the national capital
- supporting the NT Centenary 2011 and develop and diversify the NT economic base
- ensuring Norfolk Island (NI) standard of living is comparable with mainland Australia, and
- continuing to develop NI governance reforms.

Spokesperson	Julia Gillard				
Source	'A Secure and Fair Australia', ALP website, Policy Document (13/08/2010)				
Legislation					
Announced Costs	Costs not an				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

32. Tourism

	1
Additional funding for the TQUAL Grants program	32-1
Increased funding for the National Long Term Tourism Strategy	32-2

Tourism

Additional funding for the TQUAL Grants program

Details

The Government has committed to an additional \$40 million in funding for the TQUAL Grants program. This funding will be matched dollar for dollar by industry through a partnership that will plan and develop tourism infrastructure, products and regions. Grants will be allocated through an independent, competitive based process and will include:

- Grants of up to \$1 million for a small number of large scale projects to support indigenous economic development and tourism employment;
- Grants of up to \$100,000 for small scale projects to support collaborative community tourism industry development projects, particularly those that stimulate private investment; and
- Matching funding grants for tourism destination planning and management, including for the National Landscapes Program.

Spokesperson	Martin Ferguson					
Source	'Gillard Labor Government invests \$46 million to encourage visitors to stay longer and spend more', ALP website, Media Statement (23/07/2010)					
Legislation						
Announced Costs	-\$46 million (spend)				
Charter Costs \$m	2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4 yrs)					
	-11.5	-11.5	-11.5	-11.5	-46.0	

Tourism

Increased funding for the National Long Term Tourism Strategy						
Details	The Government has committed to increase funding for the National Long Term Tourism Strategy to help deliver supply side measures that strengthen the resilience and sustainability of the industry, giving the strategy the resources it needs to effect real change.					
Spokesperson	Martin Ferguson					
Source	'Gillard Labor Government invests \$46 million to encourage visitors to stay longer and spend more', ALP website, Media Statement (23/07/2010)					
Legislation	Legislation					
Announced Costs	osts -\$6 million (spend)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	-1.5	-1.5	-1.5	-1.5	-6.0	

33. Veterans' Affairs

00, 101010111	33-1
Australian Vietnam veterans to be honoured in Washington D.C	33-1
	33-2
Funding to transport survivors to Long Tan ceremony	00.0
Reimbursement for out-of-pocket pharmaceutical costs for eligible veterans	33-3

Veterans' Affairs

Details	The Government has committed to providing \$3.3 million to ensure that Australia's contribution to the Vietnam War is properly commemorated at the Vietnam Veterans' Education Center at the Vietnam Memorial Wall in Washington D.C.				
	Funding for this commitment will be fully offset over the forward estimates from the existing Department of Veterans' Affairs Budget.				
Spokesperson	Alan Griffin				
Source	'Australian Vi website, Med	etnam veterar ia Statement (is to be honou (14/08/2010)	red in Washin	gton', ALP
Legislation					
Announced Costs	- \$3.300 millio	on (spend)			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	0.0 -3.3 0.0 0.0 -3.3				

Veterans' Affairs

Details	The Government has committed to providing funding to cover the travel costs of up to 80 veterans who fought in the Battle of Long Tan, to attend a special ceremony to be held in Brisbane. The date for the ceremony will be set after the 6 RAR returns from Afghanistan, expected in the first half of 2011.					
Spokesperson	Alan Griffin	Alan Griffin				
Source	'Long Tan aw (06/08/2010)	'Long Tan award snub backdown', Daily Telegraph, Newspaper Report (06/08/2010)				
Legislation						
Announced Costs	Costs not ann	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A.	N/A	N/A	
Initial Assessment						

Veterans' Affairs

Reimbursement for out-of-pocket pharmaceutical costs for eligible veterans

Details

The Government has committed to provide \$18.2 million over three years from 2012-13 to reimburse eligible veterans for out-of-pocket pharmaceutical costs incurred from 1 January 2012 to fully subsidise the cost of pharmaceuticals associated with the treatment of war-caused conditions.

Reimbursement amounts will be calculated automatically and paid on an annual basis to cover the out-of-pocket costs borne by eligible veterans based on the gap between the value of pharmaceutical copayments charged and the value of the pharmaceutical allowance and the pharmaceutical safety net. First payments will be made in early 2013 to reimburse out-of-pocket costs for the 2012 calendar year. Eligible veterans will not need to make a claim. Reimbursements will not affect pension entitlements or payments.

Spokesperson	Alan Griffin			·	
Source	'Government responds to Review of War Caused Disabilities and Pharmaceutical Costs', ALP website, Media Statement (11/08/2010)				
Legislation					
Announced Costs	-\$18.200 mill	ion (spend)			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	N/A	N/A	N/A	N/A	N/A

34. Water

Better profiling of water expenditure	34-1
Buying Back the Water our Rivers Need	34-2
Expand the Stormwater Harvesting and Reuse Program	34-3
Expanding Stormwater Harvesting and Reuse Program: Supporting Water Security in Greater Gawler	34-4
Funding for Torquay water pipeline	34-5
Helping Perth families use water wisely	34-6
Savings from National Urban Water and Desalination Plan	34-7
Securing Nambucca's Water Supply	34-8

Water

Better profiling of water expenditure						
Details	Sustainable F \$200 million s	The Government has committed to re-profiling expenditure under the Sustainable Rural Water Use and Infrastructure program, resulting in a \$200 million saving over the forward estimates but no change to overall funding over the life of the program.				
Spokesperson	Julia Gillard					
Source		'GOV58-Better profiling of water expenditure', Election Costings website, Request for Costing (12/08/2010)				
Legislation						
Announced Costs	\$200 million saving over forward estimates - no change to funding over life of program (to 2016-17)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	-150.0	-100.0	200.0	250.0	200.0	

Initial Assessment

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Water

Buying Back the Water our Rivers Need

Details

The Government has committed to purchasing additional water entitlements, to bridge any gap between purchases under the Restoring the Balance in the Basin Program and water saved through the Sustainable Rural Water Use and Infrastructure Program, and the sustainable diversion limits set by the Murray-Darling Basin Authority.

Additional water purchases will be undertaken at a rate consistent with the rate of purchases to-date, and subject to the availability of water for purchase from willing sellers.

The Government will continue the current Restoring the Balance in the Basin and the Sustainable Rural Water Use and Infrastructure programs. New tenders under Restoring the Balance will commence following the release of the Guide to the Murray-Darling Basin Plan.

Spokesperson	Julia Gillard				
Source	'Buying back the water our rivers need', ALP website, Media Statement (10/08/2010)				
Legislation					
Announced Costs]=
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	
Omario: 2222	N/A	N/A	N/A	N/A	N/A

Water

Expand the Stormwater Harvesting and Reuse Program

Details

The Government has committed to providing an additional \$100 million under the existing Stormwater Harvesting Program, to assist more communities harvest and treat stormwater, improving urban water security. The additional funding will be directed towards projects that demonstrate they can help ease pressure on drinking water supplies and deliver improved water quality to urban waterways.

Subject to confirmation of funds from partner organisations (the South Australian Government and local councils), up to \$10 million within the additional \$100 million funding will be provided for the Waterproofing Eastern Adelaide project to create a network of stormwater capture, storage and distribution sites across eastern Adelaide.

Funding for this commitment will be allocated from the existing National Urban Water and Desalination Plan and it will therefore have no impact on the underlying cash balance.

Spokesperson	Julia Gillard						
Source	'Expanding the stormwater harvesting program', ALP website, Media Statement (28/07/2010)						
Legislation							
	Announced Costs -\$100 million (spend). This is to be funded from the National Urban Water and Desalination Plan Program.						
Charter Costs \$m	1 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4 yrs						
	N/A	N/A	N/A	N/A	N/A		

Water

Expanding Stormwater Harvesting and Reuse Program: Supporting Water Security in Greater Gawler

Details

The Government has committed to providing Light Regional Council with funding of \$500,000 to conduct a feasibility study into a new stormwater project located in the Gawler region.

The feasibility study will assess the best ways of:

- Harvesting stormwater runoff from the Gawler region for wetlands treatment and aquifer storage at Kangaroo Flat;
- Reducing the discharge of polluted runoff from stormwater drains into the Gawler River and St Vincent's Gulf;
- Distributing treated stormwater to replace the use of potable water in irrigating local reserves and sports fields, and for use in industrial applications such as cooling and cleaning; and
- Distributing treated storm water via a dual pipe system to up to 6,000 new dwellings for non-drinking purposes, such as flushing toilets and watering gardens.

Funding for the feasibility study will be drawn from the Expanding Stormwater Harvesting and Reuse Program, under the National Urban Water and Desalination Plan.

Spokesperson	Penny Wong	Penny Wong					
Source	'Supporting water security in Greater Gawler', ALP website, Media Statement (17/08/2010)						
Legislation				4	Irban Water and		
Announced Costs	nnounced Costs -\$0.5 million (spend) To be funded under the National Urban Water and Desalination Plan.						
Charter Costs \$m	m 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4 y) N/A N/A N/A N/A N/A						
Charter 505to 4m							

Water

Funding for Torquay water pipeline									
Details	The Government has committed to providing funding of \$10 million towards the construction of a pipeline from the Black Rock water recycling plant to estates in the north of the Torquay township. The network will provide high quality class A water (non-drinking water) to up to 5500 homes and recreational areas and is predicted to save 850 million litres of drinking water each year.								
Spokesperson	Penny Wong								
Source	'Penny Wong right for Torquay water pipeline', The Geelong Advertiser, Newspaper Report (02/08/2010)								
Legislation	Legislation								
Announced Costs	Announced Costs -\$10 million (spend)								
Charter Costs \$m	2010-11 \$m	2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4 yrs)							
_	N/A	N/A	N/A	N/A	N/A				

Water

Helping Perth families use water wisely

Details

The Government has committed to providing Perth residents with funding of \$2.4 million for the Perth Residential Water Efficiency project to:

- Exchange up to 74,000 inefficient showerheads for low-flow efficient showerheads;
- Audit and retrofit 4,000 households to repair leaks, make fixtures more efficient and identify practical ways to use less water; and
- Allow 10,000 households to take part in a water-saving education program.

The project will be undertaken in partnership with the Western Australian Government (which will match the Australian Government's funding) and Perth communities.

The project will be managed by the Water Corporation of Western Australia. Funding for the project will be allocated from the existing National Urban Water and Desalination Plan and it will therefore have no impact on Underlying Cash or Fiscal Balance.

Spokesperson	Penny Wong					
Source	'Helping Perth families use water wisely', ALP website, Media Statement (27/07/2010)					
Legislation		·			1111 1 <i>N</i> /-tox	
Announced Costs	Announced Costs -\$2.4 million (spend). This is to be funded from National Urban Water and Desalination Plan					
Charter Costs \$m	Charter Costs \$m 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4 yrs					
Citation Costs with	N/A	N/A	N/A	N/A	N/A	

11.

Water

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Details	The Government has committed to reducing the funding available under the National Urban Water and Desalination plan by \$50 million over the forward estimates. The Government will consider the future of the program closer to its completion date of June 2013, following a final evaluation of the program.						
Spokesperson		Wayne Swan					
Source	'Updated net budget impact of election policies', ALP website, Correspondence (18/08/2010)						
Legislation							
Announced Costs	s \$50 million (saving)						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	N/A N/A N/A N/A N/						

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Water

Securing Nambucca's Water Supply

Details

The Government has committed to providing \$10 million to the Nambucca Shire Council for construction of new off-river water storage near Bowraville, to secure drinking water supplies.

The comitment includes the construction of a 5.5 billion litre water storage facility and supporting pipeline infrastructure, to secure drinking water supplies for the region.

The New South Wales Government and the Nambucca Shire Council will provide \$16.2 million and \$27.8 million respectively to the project.

The Commonwealth Government's commitment will be dependent on the Nambucca Shire Council submitting a detailed project plan, and on relevant planning and environmental approvals.

Funding for this project will be drawn from the National Water Security Plan for Cities and Towns program.

Spokesperson	Penny Wong						
Source	'Federal Labor commits to securing Nambucca's water', ALP website, Media Statement (17/08/2010)						
Legislation					W. 1. O		
Announced Costs	Announced Costs -\$10 million (spend) - To be funded under the National Water Security Plan for Cities and Towns program						
	Charter Costs \$m 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4 yrs)						
Charter Costs \$m	2010-11 \$m						
	N/A	N/A	N/A	N/A	N/A		

35. Women

	25.4
Equality for Women	35-1
More Women on Australian Boards: 40 per cent targets for Federal Government boards	35-2
More Women on Australian Boards: AICD scholarships	35-3
National Plan to Reduce Violence Against Women and their Children: COAG	35-4
National Plan to Reduce Violence Against Women and their Children: Improved service	35-5
National Plan to Reduce Violence Against Women and their Children: Mensline	35-6
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National Plan to Reduce Violence Against Women and their Children: Personal Safety Survey and National Community Attitudes Survey	35-9
National Plan to Reduce Violence Against Women and their Children: Primary prevention grants	35-10
National Plan to Reduce Violence Against Women and their Children: Stop the perpetrators program	35-11
National Plan to Reduce Violence Against Women and their Children: Telephone support for frontline workers	35-12

Women

Equality for Women							
Details	The Government has committed to retaining and improving the Equal Opportunity for Women in the Workplace Agency and its underlying legislation. The Government proposes to streamline the existing reporting requirements and reduce cost to business by using measurable indicators of outcomes for men and women in the workplace.						
Spokesperson	Tanya Plibers	sek					
Source	'Equality for V	Vomen', ALP \	website, Policy	/ Document (2	0/08/2010)		
Legislation							
Announced Costs	Costs not ann	nounced					
Charter Costs \$m	2010-11 \$m	2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m Total \$m (4 yrs)					
	N/A N/A N/A N/A						
Initial Assessment					-		

Women

More Women on A boards Details	The Government has committed to a target of at least 40 per cent women on Federal Government boards. At least 40 per cent of members should be men, with the remaining positions to be held by either women or men. The new targets are to be achieved within five years.					
Spokesperson	Tanya Plibersek					
Source	'More Women on Australian Boards', ALP website, Media Statement (29/07/2010)					
Legislation						
Announced Costs	Costs not ann	nounced				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A N/A N/A N/A					
Initial Assessment						

Women

More Women on Australian Boards: AICD scholarships

Details

The Government has committed to contribute \$200,000 over the next two years to a scholarship program to increase the number of women on company boards.

More than 70 high-performing women will receive scholarships entitling them to attend the directors' courses run by the Australian Institute of Company Directors (AICD). This funding is matched by \$200,000 from the AICD.

Spokesperson	Tanya Plibersek 'More women on Australian boards' ALP website, Media Statement (29/07/2010)					
Source						
Legislation						
Announced Costs	\$0.2 million (spend)				
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	

Women

National Plan to Reduce Violence Against Women and their Children: COAG Agreement

Details

The Government has committed to move to secure agreement to its draft National Plan to Reduce Violence Against Women and their Children from all states and territories through COAG. The Government has also committed to support the implementation of the National Plan with a funding commitment of \$44.5 million over four years. \$17.4 million of this funding will be drawn from existing uncommitted funds.

The Government has included the recently announced Australian Law Reform Commission inquiry into the impact of Commonwealth laws on those experiencing family violence, and the development of a national scheme for domestic and family violence orders (also underway) in the package.

The Government will also use existing departmental resources to improve sexual assault victims' access to justice and develop a media code of practice on the reporting of sexual assault and domestic violence.

Spokesperson	Tanya Plibers	ek		1.4	-in shildren! ALD	
Source	'National plan to reduce violence against women and their children', ALP website, Party Fact Sheet (09/08/2010)					
Legislation						
Announced Costs	Nil		,	Top 10 44 ft	Tatal Cm /4 vrs)	
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	ाठावा जा। (4 प्रांड)	
Official Court of the	N/A	N/A	N/A	N/A	N/A	

Women

educe Violenc	e Against Wo	omen and the	ir Children: Ir	mprovea
The Government has committed \$4.8 million over four years to improve services for victims of domestic violence, focusing on the health sector, children, Indigenous women and women with disabilities.				
Tanya Plibers	ek			
'National plan website, Party	to reduce vio Fact Sheet (lence against 09/08/2010)	women and th	eir children', ALP
-\$4.8 million (spend)			
		2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
-1.0	-2.0	-1.8	0.0	-4.8
	The Governm services for visector, children Tanya Plibers 'National plan website, Party -\$4.8 million (2010-11 \$m	The Government has comm services for victims of dome sector, children, Indigenous Tanya Plibersek 'National plan to reduce vio website, Party Fact Sheet (-\$4.8 million (spend) 2010-11 \$m 2011-12 \$m	The Government has committed \$4.8 milli services for victims of domestic violence, sector, children, Indigenous women and violence, sector, children, Indigenous women and violence against website, Party Fact Sheet (09/08/2010) -\$4.8 million (spend) 2010-11 \$m 2011-12 \$m 2012-13 \$m	services for victims of domestic violence, focusing on the sector, children, Indigenous women and women with discrete Tanya Plibersek 'National plan to reduce violence against women and the website, Party Fact Sheet (09/08/2010) -\$4.8 million (spend) 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m 2010-11 \$m 2011-12 \$m 2010-11 \$m 2011-12 \$m

Women

National Plan to Re	educe Violenc	e Against Wo	omen and the	ir Children: N	lensline		
Details	The Government has committed \$750,000 funding over four years to provide online and telephone counselling services for male victims of domestic violence and sexual assault through the expansion of Mensline.						
Spokesperson	Tanya Plibers	ek					
Source	'National plan website, Party	'National plan to reduce violence against women and their children', ALP website, Party Fact Sheet (09/08/2010)					
Legislation							
Announced Costs	s -\$0.75 million (spend)						
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
·	0.0	-0.3	-0.3	-0.3	-0.8		

Women

National Plan to Reduce Violence Against Women and their Children: National Centre of Excellence

Details

The Government has committed \$6.9 million over four years to establishing a National Centre of Excellence to evaluate the effectiveness of strategies to reduce violence against women, improve best practice and support workforce development.

The National Centre of Excellence was a recommendation of the National Council to Reduce Violence against Women and their Children. The Council was tasked to provide the Government with advice on developing a National Plan to Reduce Violence Against Women and their Children and handed its final report to Government in March 2009.

	filen Othidion	and names				
Spokesperson	Tanya Plibers	ek				
0	'National plan to reduce violence against women and their children', ALP website, Party Fact Sheet (09/08/2010)					
Legislation		<u> </u>				
Announced Costs	Announced Costs -\$6.9 million (spend)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
Offaitor Gooto 4	-1.3	-3.3	-1.9	-0.5	-6.9	
			<u> </u>			

Women

National Plan to Re Savings	educe Violenc	e Against Wo	omen and the	ir Children: C	Offsetting
Details	The Government has committed to achieve offsets of \$17.4 million over four years by reducing existing uncommitted funds in FaHCSIA Outcome 6.1 Gender Equality for Women.				
Spokesperson	Julia Gillard				
Source	'Election Costing Request' 13 August 2010, Correspondence (13/08/2010)				
Legislation					
Announced Costs	\$17.4 million	(save)			
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)
	8.4	3.0	3.0	3.0	17.4
Initial Assessment					

Women

1.

National Plan to Reduce Violence Against Women and their Children: Personal Safety Survey and National Community Attitudes Survey

Details

The Government has committed to \$14.9 million in funding to conduct the Personal Safety Survey and National Community Attitudes Survey every four years over the 12-year life of the National Plan to Reduce Violence against Women and their Children. This will help to further build the evidence base and will allow for change in attitudes, behaviours and access to services to be monitored over time, supporting the evaluation of the National Plan.

The Australian Bureau of Statistics (ABS) last ran the Personal Safety Survey in 2005. The National Community Attitudes Survey was last conducted in 2009. It was funded by the Department of Families, Community Services, Housing and Indigenous Affairs and run by VicHealth.

Spokesperson	Tanya Plibers					
Source	'National plan to reduce violence against women and their children', ALP website, Party Fact Sheet (09/08/2010)					
Legislation						
Announced Costs	-\$14.9 million	(spend)				
Charter Costs \$m			2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	-5.5	-5.9	-0.4	-3.1	-14.9	

Women

National Plan to Reprevention grants	National Plan to Reduce Violence Against Women and their Children: Primary						
Details	The Government has committed \$3.75 million in funding for community projects to prevent domestic violence within specific groups, including women with disability, culturally and linguistically diverse, and gay and lesbian communities; and to also provide for 'zero tolerance' programs in sporting clubs, as part of the National Plan to Reduce Violence Against Women and their Children.						
Spokesperson	Tanya Plibers			· · · · · · · · · · · · · · · · · · ·			
Source	'National plan to reduce violence against women and their children', ALP website, Party Fact Sheet (09/08/2010)						
Legislation	Legislation						
Announced Costs	Announced Costs -\$3.8 million (spend)						
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)		
	0.0	-1.3	-1.3	-1.3	-3.8		

Initial Assessment

The state of the s

Women

	e Against W	omen and the	ir Children: S	Stop the	
The Government has committed to a one-off reward/incentive payment totalling \$4.6 million to states and territories to implement new programs to stop perpetrators committing acts of violence and for national standards for perpetrator programs.					
Tanya Plibersek					
'National plan to reduce violence against women and their children', ALP website, Party Fact Sheet (09/08/2010)					
Announced Costs -\$4.6 million (spend)					
2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
-0.1	-0.3	-0.3	-4.0	-4.6	
	The Governm totalling \$4.6 to stop perpet standards for Tanya Plibers 'National plan website, Party -\$4.6 million (2010-11 \$m	The Government has commutating \$4.6 million to state to stop perpetrators commit standards for perpetrator programmer in the standards for perpetrators for perpe	The Government has committed to a one-totalling \$4.6 million to states and territoric to stop perpetrators committing acts of vio standards for perpetrator programs. Tanya Plibersek 'National plan to reduce violence against website, Party Fact Sheet (09/08/2010) -\$4.6 million (spend) 2010-11 \$m 2011-12 \$m 2012-13 \$m	The Government has committed to a one-off reward/inc totalling \$4.6 million to states and territories to impleme to stop perpetrators committing acts of violence and for standards for perpetrator programs. Tanya Plibersek 'National plan to reduce violence against women and the website, Party Fact Sheet (09/08/2010) -\$4.6 million (spend) 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m	

Initial Assessment (-

Women

National Plan to Reduce Violence Against Women and their Children: Telephone support for frontline workers							
The Government has committed \$8.8 million to provide support to paramedics and other workers at the frontline of services to people who have experienced violence, such as allied health and child care workers. Support will be provided through an expansion of the previously announced national domestic violence and sexual assault telephone and online crisis service.							
'National plan website, Part	'National plan to reduce violence against women and their children', ALP website, Party Fact Sheet (09/08/2010)						
Announced Costs -\$8.8 million (spend)							
2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)			
0.0	-2.2	-3.1	-3.5	-8.8			
	The Governm paramedics a have experier Support will be announced not online crisis so Tanya Plibers 'National plan website, Parts -\$8.8 million (2010-11 \$m	The Government has comm paramedics and other works have experienced violence, Support will be provided thr announced national domest online crisis service. Tanya Plibersek 'National plan to reduce vio website, Party Fact Sheet (5 -\$8.8 million (spend) 2010-11 \$m 2011-12 \$m	The Government has committed \$8.8 milli paramedics and other workers at the front have experienced violence, such as allied Support will be provided through an exparannounced national domestic violence an online crisis service. Tanya Plibersek 'National plan to reduce violence against website, Party Fact Sheet (09/08/2010) 5 -\$8.8 million (spend) 2010-11 \$m 2011-12 \$m 2012-13 \$m	The Government has committed \$8.8 million to provide paramedics and other workers at the frontline of service have experienced violence, such as allied health and cheat Support will be provided through an expansion of the provided national domestic violence and sexual assaudhine crisis service. Tanya Plibersek 'National plan to reduce violence against women and the website, Party Fact Sheet (09/08/2010) 5 -\$8.8 million (spend) 2010-11 \$m 2011-12 \$m 2012-13 \$m 2013-14 \$m			

36. Youth

Big Day Without: Youth music festivals	36-1
Funding for a North Lakes youth space	36-2

Youth

Big Day Without: Youth music festivals						
Details	The Government has committed to provide \$150,000 for the Big Day Without festivals involving three new youth music and dance events in March, April and May 2011 and an all-day music and dance festival in June 2011. All events will be held in the Northern Territory (NT) as a Neighbourhood Watch project. The events are to be held at schools and will promote music and dance without the presence of alcohol or drugs. The \$0.150 million grant for the events comes from monies seized from convicted criminals under the Commonwealth Proceeds of Crime Act 1987.					
Spokesperson	Brendan O'Co	onnor				
Source	'Big Day With Statement (20		re's more to lit	fe', ALP websi	te, Media	
Legislation						
Announced Costs	-\$0.150 million (spend)					
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	
Initial Assessment						

Youth

Details	The Government has committed to provide \$3 million to the Moreton Bay Regional Council for a dedicated youth space in North Lakes, Queensland. The project will be modelled on the nearby Redcliffe area youth space.					
Spokesperson	Jenny Macklii	n				
Source	'Labor delivers for North Lakes', ALP website, Media Statement (12/08/2010)					
Legislation						
Announced Costs	-\$3 million (sp	pend)				
Charter Costs \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total \$m (4 yrs)	
	N/A	N/A	N/A	N/A	N/A	
Initial Assessment				-		