

Standing Committee on Finance and Public Administration

ANSWER TO QUESTION ON NOTICE

Finance and Deregulation Portfolio

Department of Finance and Deregulation

Supplementary Estimates Hearing – October 2010

Outcome General, Program General

Topic: Total Expenditure on Staffing

Question reference number: F40

Type of Question: Written

Date set by the committee for the return of answer: 3 December 2010

Number of Pages: 2

Senator Bernardi asked:

- a) What is the total expenditure on staffing for the Department and for all portfolio agencies? What is the SES and non-SES breakdown?
- b) What are the current staffing levels for SES and non-SES officers?

Answer:

a)

FINANCE AND DEREGULATION PORTFOLIO -

TOTAL EXPENDITURE ON STAFFING FOR THE PERIOD 1 JULY 2009 – 30 JUNE 2010

Agency	SES Expenditure	Non-SES Expenditure	Total Expenditure
Department of Finance and Deregulation	\$22.685m	\$135.316m	\$158.002m
Australian Electoral Commission	\$4.022m	\$62.901m	\$66.923m
ComSuper	\$2.18m	\$45.42m	\$47.6m
Future Fund Management Agency	\$6.022m	\$12.074m	\$18.096m

b)

**FINANCE AND DEREGULATION PORTFOLIO –
CURRENT STAFFING LEVELS FOR SES AND NON-SES EMPLOYEES - AS AT 30 SEPTEMBER 2010**

Agency	SES employees	Non-SES employees
Department of Finance and Deregulation	*103	**1,747
Australian Electoral Commission	***22	934
ComSuper	7	563.6
Future Fund Management Agency	4	67

* 101 ongoing and 2 non-ongoing employees.

**Includes ongoing, non-ongoing and casual employees.

***The SES or equivalent staffing numbers include statutory appointments, a short-term special advisor to assist with a Post Election Implementation Review and staff acting in SES positions in the absence of SES officers employed under contract at 30 September 2010. There were 19 ongoing SES or equivalent positions in the AEC at 30 September 2010.